

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation					
based on FY2026-27 FINAL Appropriation					
for calculation of allocation adjustments for Official Enrollment Count					
	<u>Total OFFICIAL Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K (SpEd)	1,564	1.0000	1,564.00	\$ 9,397,781
2	K - 2	32,957	1.0000	32,957.00	\$ 198,032,387
3	Other Elem	40,384	1.0000	40,384.00	\$ 242,659,827
4	Middle	29,051	1.0000	29,051.00	\$ 174,561,971
5	High	45,142	1.0000	45,142.00	\$ 271,249,750
6	Subtotal	149,098		149,098.00	\$ 895,901,716
¹ Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.					
Student Characteristics					
7	Grade Level Adjustment				
8	Middle	29,051	0.0250	725.21	\$ 4,357,651
9	K-2 Class Size	32,957	0.1500	4,943.55	\$ 29,704,858
10	English Language Learners (Aggregate)	20,402			\$ 32,041,442
11	Fully English Proficient (FEP)	4,313	0.0753	324.81	\$ 1,951,694
12	Limited English Proficiency (LEP)	10,000	0.2258	2,257.97	\$ 13,567,712
13	Non-English Proficient (NEP)	6,089	0.4516	2,749.63	\$ 16,522,036
14	Economically Disadvantaged	76,271	0.1000	7,627.10	\$ 45,829,803
15	Gifted & Talented	4,426	0.2650	1,172.89	\$ 7,047,674
16	Transiency	4,690	0.0500	234.50	\$ 1,409,066
17	Subtotal			20,035.66	\$ 120,390,495
School Characteristics					
18	Neighbor Island	48,182	0.0080	385.46	\$ 2,316,132
19	Subtotal			385.46	\$ 2,316,132
	149,098			169,519.12	\$ 1,018,608,344
Non-Weighted School Characteristics					
	Base Funding - per school based on school type	(no. of schools)			\$ 103,867,000
20	Elem	168		\$336,000	\$ 56,448,000
21	Elem - Multi-Track	1		\$454,000	\$ 454,000
22	Middle	39		\$516,000	\$ 20,124,000
23	Middle - Multi-Track	0		\$634,000	\$ -
24	High	34		\$527,000	\$ 17,918,000
25	Combination Schools				
26	K-12	5		\$827,000	\$ 4,135,000
27	K-8	3		\$591,000	\$ 1,773,000
28	6-12	5		\$603,000	\$ 3,015,000
29	Subtotal	255			\$ 103,867,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION				\$ 1,122,475,344