

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
							FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN
						FY26-27	PROJECT	WSF TENT	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	ALLOC	ENROLL
						PROJECT	WEIGHTED	WSF TENT	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj vs FY27 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
10	917	100	'ĀINA HAINA ELEMENTARY	E		336	381.91	2,581,277	7,682.37	309	351.76	2,420,239	7,832.49	(161,038)	(27)
10	917	105	GOVERNOR SANFORD B. DOLE MIDDLE	M		530	650.34	4,404,199	8,309.81	504	617.27	4,221,459	8,375.91	(182,740)	(26)
10	917	106	GOVERNOR WALLACE RIDER FARRINGTON HIGH	H		1,994	2,310.73	14,341,689	7,192.42	1,846	2,131.64	13,391,857	7,254.53	(949,832)	(148)
10	917	107	MAYOR JOSEPH J. FERN ELEMENTARY	E		394	499.73	3,364,464	8,539.25	386	490.40	3,328,904	8,624.10	(35,560)	(8)
10	917	108	HAHA'IONE ELEMENTARY	E		471	532.25	3,474,463	7,376.78	497	565.58	3,681,031	7,406.50	206,568	26
10	917	113	KA'EWAI ELEMENTARY	E		252	327.26	2,316,993	9,194.42	242	311.51	2,244,009	9,272.76	(72,984)	(10)
10	917	114	KĀHALA ELEMENTARY	E		249	293.88	2,072,366	8,322.76	239	280.37	2,011,841	8,417.74	(60,525)	(10)
10	917	116	KAIMUKĪ MIDDLE	M		1,013	1,109.56	7,082,226	6,991.34	1,025	1,111.46	7,157,174	6,982.61	74,948	12
10	917	118	KING DAVID KALĀKAUA MIDDLE	M		893	1,081.23	6,912,225	7,740.45	920	1,098.62	7,093,857	7,710.71	181,632	27
10	917	119	KALANI HIGH	H		1,471	1,546.97	9,724,184	6,610.59	1,480	1,547.62	9,795,956	6,618.89	71,772	9
10	917	120	KALIHI ELEMENTARY	E		216	277.70	2,032,413	9,409.32	192	249.88	1,863,307	9,704.72	(169,106)	(24)
10	917	121	KALIHI-KAI ELEMENTARY	E		498	637.47	4,155,958	8,345.30	476	608.93	4,056,267	8,521.57	(99,691)	(22)
10	917	122	KALIHI-UKA ELEMENTARY	E		229	277.96	1,988,679	8,684.19	223	270.44	1,970,092	8,834.49	(18,587)	(6)
10	917	123	KALIHI-WAENA ELEMENTARY	E		379	460.19	3,110,187	8,206.30	367	452.63	3,081,371	8,396.11	(28,816)	(12)
10	917	124	KAPĀLAMA ELEMENTARY	E		487	585.84	3,852,096	7,909.85	471	565.10	3,757,712	7,978.16	(94,384)	(16)
10	917	127	KOKO HEAD ELEMENTARY	E		311	350.18	2,416,409	7,769.80	304	345.21	2,388,106	7,855.61	(28,303)	(7)
10	917	130	KING LIHOLIHO ELEMENTARY	E		419	500.27	3,310,879	7,901.86	412	490.72	3,275,712	7,950.76	(35,167)	(7)
10	917	133	LINAPUNI ELEMENTARY	E		120	168.93	1,400,425	11,670.21	101	144.55	1,251,850	12,394.55	(148,575)	(19)
10	917	139	NIU VALLEY MIDDLE	M		735	788.44	5,191,512	7,063.28	729	776.18	5,175,200	7,099.04	(16,312)	(6)
10	917	145	PU'UHALE ELEMENTARY	E		271	352.27	2,482,957	9,162.20	231	297.19	2,149,281	9,304.25	(333,676)	(40)
10	917	150	WAIKĪKĪ ELEMENTARY	E		559	660.01	4,278,344	7,653.57	569	672.43	4,372,037	7,683.72	93,693	10
10	917	153	MAYOR JOHN H. WILSON ELEMENTARY	E		514	588.38	3,800,392	7,393.76	513	588.35	3,812,304	7,431.39	11,912	(1)
10	917	154	HENRY J. KAISER HIGH	H		977	1,008.81	6,526,472	6,680.11	955	985.87	6,431,071	6,734.11	(95,401)	(22)
10	917	155	KAMILO'IKI ELEMENTARY	E		334	369.69	2,538,150	7,599.25	299	329.32	2,314,075	7,739.38	(224,075)	(35)
CA FARRINGTON-KAISER-KALANI Total						13,652	15,760.00	103,358,959	7,570.98	13,290	15,283.04	101,244,712	7,618.11	(2,114,247)	(362)

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						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
							FY26-27	FY26-27 WSF TENT ALLOC			FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN ENROLL
						FY26-27	PROJECT	FY26-27 TTL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	CHANGE IN ENROLL
						PROJECT	WEIGHTED	WSF TENT.	Allocation	FY26-27	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj vs FY27 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
10	919	101	ALA WAI ELEMENTARY	E		369	461.94	3,130,023	8,482.45	329	413.61	2,847,724	8,655.70	(282,299)	(40)
10	919	102	ALI'IOLANI ELEMENTARY	E		224	261.19	1,892,377	8,448.11	229	271.15	1,954,133	8,533.33	61,756	5
10	919	103	KE KULA KAIAPUNI 'O ANUENUE	K12		403	454.15	3,535,123	8,772.02	417	471.19	3,658,305	8,772.91	123,182	14
10	919	104	PRINCESS RUTH KE'ELIKOLANI MIDDLE	M		380	469.04	3,316,808	8,728.44	401	494.42	3,500,588	8,729.65	183,780	21
10	919	109	HOKULANI ELEMENTARY	E		264	308.19	2,146,763	8,131.68	270	318.14	2,207,510	8,175.96	60,747	6
10	919	110	WILLIAM P. JARRETT MIDDLE	M		232	277.33	2,155,583	9,291.31	258	307.64	2,343,384	9,082.88	187,801	26
10	919	111	PRESIDENT THOMAS JEFFERSON ELEMENTARY	E		356	449.37	3,011,573	8,459.47	337	418.45	2,838,768	8,423.64	(172,805)	(19)
10	919	112	QUEEN KA'AHUMANU ELEMENTARY	E		482	608.32	4,032,496	8,366.17	462	586.42	3,912,425	8,468.45	(120,071)	(20)
10	919	115	KAIMUKI HIGH	H		555	660.64	4,478,589	8,069.53	527	631.34	4,331,945	8,220.01	(146,644)	(28)
10	919	117	PRINCESS VICTORIA KA'IULANI ELEMENTARY	E		239	310.48	2,224,817	9,308.86	254	337.19	2,426,420	9,552.83	201,603	15
10	919	125	KAULUWELA ELEMENTARY	E		421	541.12	3,604,471	8,561.69	389	499.55	3,387,933	8,709.34	(216,538)	(32)
10	919	126	PRINCE DAVID KAWANANAKOA MIDDLE	M		569	659.13	4,455,000	7,829.53	546	630.21	4,317,387	7,907.30	(137,613)	(23)
10	919	128	PRINCE JONAH KUHIŌ ELEMENTARY	E		138	173.66	1,385,473	10,039.66	140	176.31	1,395,822	9,970.16	10,349	2
10	919	129	LANAKILA ELEMENTARY	E		299	381.68	2,576,369	8,616.62	294	375.64	2,549,027	8,670.16	(27,342)	(5)
10	919	131	PRINCESS MIRIAM K. LIKELIKE ELEMENTARY	E		243	314.24	2,247,725	9,249.90	226	290.34	2,119,067	9,376.40	(128,658)	(17)
10	919	134	PRESIDENT ABRAHAM LINCOLN ELEMENTARY	E		333	398.32	2,692,223	8,084.75	376	451.40	3,040,306	8,085.92	348,083	43
10	919	135	KING WILLIAM C. LUNALILO ELEMENTARY	E		244	309.50	2,196,970	9,003.98	241	303.33	2,178,078	9,037.67	(18,892)	(3)
10	919	136	MA'EMA'E ELEMENTARY	E		679	779.56	4,948,238	7,287.54	676	782.53	4,968,055	7,349.19	19,817	(3)
10	919	137	MĀNOA ELEMENTARY	E		519	594.05	3,809,603	7,340.28	502	573.05	3,713,668	7,397.75	(95,935)	(17)
10	919	138	PRESIDENT WILLIAM MCKINLEY HIGH	H		1,028	1,187.98	7,664,971	7,456.20	1,072	1,245.99	8,104,555	7,560.22	439,584	44
10	919	140	NOELANI ELEMENTARY	E		419	487.06	3,187,252	7,606.81	410	469.44	3,118,514	7,606.13	(68,738)	(9)
10	919	141	NU'UANU ELEMENTARY	E		314	354.11	2,423,246	7,717.34	306	344.52	2,381,046	7,781.20	(42,200)	(8)
10	919	142	PĀLOLO ELEMENTARY	E		235	309.38	2,187,379	9,308.00	242	316.61	2,251,042	9,301.83	63,663	7
10	919	143	PAUOA ELEMENTARY	E		336	398.06	2,699,702	8,034.83	345	410.89	2,791,400	8,091.01	91,698	9
10	919	146	PRESIDENT THEODORE ROOSEVELT HIGH	H		1,294	1,400.02	8,873,144	6,857.14	1,288	1,394.25	8,902,992	6,912.26	29,848	(6)
10	919	147	ROYAL ELEMENTARY	E		272	331.90	2,350,928	8,643.12	278	345.85	2,465,941	8,870.29	115,013	6
10	919	148	ROBERT LOUIS STEVENSON MIDDLE	M		565	633.86	4,281,740	7,578.30	571	635.00	4,324,116	7,572.88	42,376	6
10	919	152	PRESIDENT GEORGE WASHINGTON MIDDLE	M		590	708.64	4,733,943	8,023.63	554	655.61	4,429,372	7,995.26	(304,571)	(36)
CA KAIMUKI-MCKINLEY-ROOSEVELT Total						12,002	14,222.92	96,242,529	8,018.87	11,940	14,150.08	96,459,523	8,078.69	216,994	(62)

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						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
							FY26-27	FY26-27 WSF TENT ALLOC							
						FY26-27	PROJECT	FY26-27 TTL	Total WSF	FY26-27	FY26-27	FY26-27 WSF OEC ALLOC	Total WSF	FY26-27 OEC	CHANGE IN
						PROJECT	WEIGHTED	WSF TENT.	Allocation	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	ENROLL
						ENROLL	ENROLL	ALLOCATION	Per Student	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC	(FY27 Proj
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	vs
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	FY27 OEC
20	921	200	'AIEA ELEMENTARY	E		311	396.95	2,755,383	8,859.75	320	407.32	2,822,884	8,821.51	67,501	9
20	921	201	'AIEA INTERMEDIATE	M		448	510.28	3,549,276	7,922.49	448	507.29	3,565,412	7,958.51	16,136	0
20	921	202	'AIEA HIGH	H		754	828.98	5,445,210	7,221.76	794	876.31	5,770,538	7,267.68	325,328	40
20	921	203	ĀLIAMANU ELEMENTARY	E		649	737.27	4,723,642	7,278.34	650	739.85	4,776,122	7,347.88	52,480	1
20	921	204	ĀLIAMANU MIDDLE	M		766	833.62	5,476,151	7,149.02	783	850.14	5,618,989	7,176.23	142,838	17
20	921	209	LT. COL. HORACE M. HICKAM ELEMENTARY	E		498	547.25	3,587,268	7,203.35	520	569.92	3,751,412	7,214.25	164,144	22
20	921	215	MAKALAPA ELEMENTARY	E		554	637.79	4,120,483	7,437.69	568	659.99	4,282,341	7,539.33	161,858	14
20	921	217	MOANALUA ELEMENTARY	E		624	695.74	4,451,392	7,133.64	642	715.84	4,613,892	7,186.75	162,500	18
20	921	218	MOANALUA HIGH	H		1,995	2,100.69	13,014,720	6,523.67	1,957	2,057.32	12,857,540	6,570.03	(157,180)	(38)
20	921	219	MOANALUA MIDDLE	M		786	846.21	5,535,535	7,042.67	777	836.38	5,529,547	7,116.53	(5,988)	(9)
20	921	220	MOKULELE ELEMENTARY	E		220	250.00	1,822,755	8,285.25	207	235.41	1,746,880	8,439.03	(75,875)	(13)
20	921	221	ADMIRAL C.W. NIMITZ ELEMENTARY	E		564	629.23	4,082,878	7,239.15	611	678.83	4,413,548	7,223.48	330,670	47
20	921	222	PEARL HARBOR ELEMENTARY	E		403	466.38	3,119,919	7,741.73	398	462.93	3,117,225	7,832.22	(2,694)	(5)
20	921	223	PEARL HARBOR KAI ELEMENTARY	E		413	462.26	3,089,023	7,479.47	388	435.59	2,950,950	7,605.54	(138,073)	(25)
20	921	224	ADMIRAL ARTHUR W. RADFORD HIGH	H		1,133	1,190.62	7,626,405	6,731.16	1,185	1,251.49	8,037,859	6,783.00	411,454	52
20	921	225	RED HILL ELEMENTARY	E		421	470.86	3,135,458	7,447.64	419	467.70	3,138,332	7,490.05	2,874	(2)
20	921	227	ALVAH A. SCOTT ELEMENTARY	E		446	518.74	3,436,718	7,705.65	437	506.44	3,380,364	7,735.39	(56,354)	(9)
20	921	228	MAJOR GENERAL WILLIAM R. SHAFTER ELEMENTAR	E		367	406.69	2,758,072	7,515.18	363	404.40	2,761,373	7,607.09	3,301	(4)
20	921	233	WAIMALU ELEMENTARY	E		282	328.67	2,286,448	8,107.97	269	314.65	2,222,981	8,263.87	(63,467)	(13)
20	921	235	GUSTAV H. WEBLING ELEMENTARY	E		420	466.95	3,116,617	7,420.52	396	441.01	2,987,413	7,543.97	(129,204)	(24)
20	921	239	SALT LAKE ELEMENTARY	E		645	753.50	4,790,950	7,427.83	629	728.61	4,702,072	7,475.47	(88,878)	(16)
20	921	243	PEARL RIDGE ELEMENTARY	E		371	413.30	2,787,459	7,513.37	356	395.02	2,698,208	7,579.24	(89,251)	(15)
CA AIEA-MOANALUA-RADFORD Total						13,070	14,492.00	94,711,762	7,246.50	13,117	14,542.44	95,745,882	7,299.37	1,034,120	47

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						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
							FY26-27								
						FY26-27	PROJECT	FY26-27 WSF TENT	Total WSF	FY26-27	FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WEIGHTED	FY26-27 TTL	Total WSF	ALLOC	IN
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY27 Proj vs FY27 OEC)
20	922	206	HALE'IWA ELEMENTARY	E		189	214.88	1,619,189	8,567.14	191	217.00	1,639,471	8,583.62	20,282	2
20	922	207	DANIEL K. INOUE ELEMENTARY	E		651	742.73	4,759,865	7,311.62	686	788.91	5,062,805	7,380.18	302,940	35
20	922	208	HELEMANO ELEMENTARY	E		472	554.18	3,631,931	7,694.77	473	558.00	3,672,033	7,763.28	40,102	1
20	922	210	'ILIAHI ELEMENTARY	E		323	373.32	2,563,119	7,935.35	322	373.39	2,580,447	8,013.81	17,328	(1)
20	922	211	KA'ALA ELEMENTARY	E		405	490.86	3,279,752	8,098.15	404	486.96	3,274,213	8,104.49	(5,539)	(1)
20	922	212	KIPAPA ELEMENTARY	E		463	529.35	3,490,155	7,538.13	445	509.54	3,392,178	7,622.87	(97,977)	(18)
20	922	214	LEILEHUA HIGH	H		1,581	1,719.52	10,772,233	6,813.56	1,549	1,687.45	10,673,660	6,890.68	(98,573)	(32)
20	922	216	MILILANI HIGH	H		2,231	2,307.59	14,283,178	6,402.14	2,306	2,397.02	14,927,407	6,473.29	644,229	75
20	922	226	1SG SAMUEL K. SOLOMON ELEMENTARY	E		647	769.68	4,936,528	7,629.87	702	839.07	5,381,252	7,665.60	444,724	55
20	922	229	WAHIAWA ELEMENTARY	E		458	542.11	3,573,824	7,803.11	453	534.76	3,546,574	7,829.08	(27,250)	(5)
20	922	230	WAHIAWA MIDDLE	M		628	716.76	4,779,448	7,610.59	657	741.79	4,985,617	7,588.46	206,169	29
20	922	231	WAIALUA ELEMENTARY	E		422	487.27	3,218,928	7,627.79	413	477.99	3,181,452	7,703.27	(37,476)	(9)
20	922	232	WAIALUA HIGH & INTERMEDIATE	CMH		544	583.31	4,078,306	7,496.89	541	582.09	4,101,937	7,582.14	23,631	(3)
20	922	234	MILILANI WAENA ELEMENTARY	E		634	708.48	4,564,274	7,199.17	605	676.89	4,405,551	7,281.90	(158,723)	(29)
20	922	236	MAJOR SHELDON WHEELER ELEMENTARY	E		610	704.75	4,536,726	7,437.26	599	697.78	4,536,724	7,573.83	(2)	(11)
20	922	237	MAJOR SHELDON WHEELER MIDDLE	M		692	760.80	5,044,025	7,289.05	691	764.48	5,088,367	7,363.77	44,342	(1)
20	922	238	MILILANI MIDDLE	M		1,499	1,596.76	10,029,243	6,690.62	1,544	1,651.89	10,432,358	6,756.71	403,115	45
20	922	240	MILILANI 'IKE ELEMENTARY	E		418	460.15	3,075,477	7,357.60	412	457.16	3,077,872	7,470.56	2,395	(6)
20	922	241	MILILANI MAUKA ELEMENTARY	E		596	659.76	4,264,853	7,155.79	555	615.81	4,032,054	7,264.96	(232,799)	(41)
20	922	242	MILILANI UKA ELEMENTARY	E		682	764.62	4,873,592	7,146.03	656	737.77	4,746,490	7,235.50	(127,102)	(26)
CA LEILEHUA-MILILANI-WAIALUA Total						14,145	15,686.92	101,374,646	7,166.82	14,204	15,795.73	102,738,462	7,233.07	1,363,816	59

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							FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
								FY26-27	FY26-27	FY26-27 WSF TENT ALLOC						
								FY26-27	PROJECT	FY26-27 TTL	Total WSF					
								PROJECT	WEIGHTED	WSF TENT.	Allocation					
								ENROLL	ENROLL	ALLOCATION	Per Student					
Dist	CA ID	Org ID	Org Desc		Gr Lvl			ENROLL	WEIGHTED	WSF TENT.	Allocation					
								ENROLL	ENROLL	ALLOCATION	Per Student	OFFICIAL	OFFICIAL	WSF OEC	ALOC	ADJUST
								ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL
								ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL
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								ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL
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								ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL
								ENROLL	ENROLL							

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)		(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
							FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
												</				

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
							FY26-27	FY26-27	FY26-27 WSF TENT ALLOC						
							FY26-27	PROJECT	FY26-27						
							PROJECT	WEIGHTED	WSF TENT.	Total WSF					
							ENROLL	ENROLL	ALLOCATION	Allocation					
							ENROLL	ENROLL	ALLOCATION	Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl			ENROLL	WEIGHTED	WSF TENT.	Allocation					

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC					FY26-27 OEC	CHANGE IN
						FY26-27	PROJECT	FY26-27 TTL	Total WSF				ALLOC	ENROLL
						PROJECT	WEIGHTED	WSF TENT.	Allocation				ADJUST	(FY27 Proj vs FY27 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	
						ENROLL	ENROLL	ALLOCATION	Per Student	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per Student	
50	951	351	ERNEST BOWEN DESILVA ELEMENTARY	E		375	412.39	2,791,241	7,443.31	382	420.67	2,865,894	7,502.34	74,653
50	951	352	HA'AHEO ELEMENTARY	E		112	129.59	1,114,893	9,954.40	124	141.62	1,189,757	9,594.81	74,864
50	951	355	HILO HIGH	H		1,146	1,269.54	8,097,235	7,065.65	1,147	1,271.12	8,145,540	7,101.60	48,305
50	951	356	HILO INTERMEDIATE	M		524	594.77	4,065,425	7,758.44	532	601.10	4,124,644	7,753.09	59,219
50	951	357	HILO UNION ELEM	E		429	506.24	3,356,983	7,825.14	417	493.91	3,307,869	7,932.54	(49,114)
50	951	365	PRINCE JONAH KŪHIŌ KALANIANA'OLE ELEMENTARY	E		178	214.02	1,617,105	9,084.86	161	193.04	1,494,132	9,280.32	(122,973)
50	951	367	CHIEFESS KAPI'OLANI ELEMENTARY	E		308	365.81	2,540,312	8,247.77	316	377.81	2,623,059	8,300.82	82,747
50	951	369	KA'ŪMANA ELEMENTARY	E		242	276.40	1,984,800	8,201.65	238	270.65	1,961,457	8,241.42	(23,343)
50	951	372	KEAUKAHA ELEMENTARY	E		292	337.54	2,348,761	8,043.70	294	340.59	2,382,523	8,103.82	33,762
50	951	384	WAIĀKEA ELEMENTARY	E		658	772.39	4,967,873	7,549.96	675	787.42	5,081,683	7,528.42	113,810
50	951	385	WAIĀKEA INTERMEDIATE	M		846	944.19	6,141,055	7,258.93	852	947.90	6,201,879	7,279.20	60,824
50	951	386	WAIĀKEAWAENA ELEMENTARY	E		616	712.44	4,578,402	7,432.47	620	718.31	4,636,819	7,478.74	58,417
50	951	389	WAIĀKEA HIGH	H		1,139	1,230.72	7,847,987	6,890.24	1,164	1,253.55	8,050,078	6,915.87	202,091
CA HILO-WAIĀKEA Total						6,865	7,766.04	51,452,072	7,494.84	6,922	7,817.69	52,065,334	7,521.72	613,262
50	952	353	KEA'AU ELEMENTARY	E		854	1,014.17	6,372,337	7,461.75	822	976.52	6,200,223	7,542.85	(172,114)
50	952	354	KEA'AU HIGH	H		1,002	1,123.08	7,221,335	7,206.92	1,013	1,134.50	7,343,968	7,249.72	122,633
50	952	368	KA'Ū HIGH & PĀHALA ELEMENTARY	K12		479	574.77	4,284,648	8,944.99	482	575.96	4,326,066	8,975.24	41,418
50	952	370	KEA'AU MIDDLE	M		674	779.95	5,165,816	7,664.42	678	782.79	5,224,730	7,706.09	58,914
50	952	379	MOUNTAIN VIEW ELEMENTARY	E		466	555.64	3,650,019	7,832.66	452	536.93	3,572,963	7,904.79	(77,056)
50	952	380	NĀ'ĀLEHU ELEMENTARY	E		384	476.76	3,246,129	8,453.46	368	455.95	3,118,815	8,475.04	(127,314)
50	952	381	PĀHOA ELEMENTARY	E		336	395.27	2,696,299	8,024.70	332	392.34	2,694,625	8,116.34	(1,674)
50	952	383	PĀHOA HIGH & INTERMEDIATE	CMH		735	842.76	5,645,711	7,681.24	729	836.79	5,652,813	7,754.20	7,102
50	952	391	KEONEPOKO ELEMENTARY	E		562	671.28	4,365,760	7,768.26	579	691.50	4,512,486	7,793.59	146,726
CA KAU-KEAAU-PAHOA Total						5,492	6,433.68	42,648,054	7,765.49	5,455	6,383.28	42,646,689	7,817.91	(1,365)
50	953	358	HŌLUALOA ELEMENTARY	E		474	567.04	3,748,253	7,907.71	471	562.62	3,738,650	7,937.69	(9,603)
50	953	359	HŌNAUNAU ELEMENTARY	E		153	192.81	1,480,071	9,673.67	156	191.95	1,492,989	9,570.44	12,918
50	953	360	HONOKA'A HIGH & INTERMEDIATE	CMH		682	755.37	5,101,423	7,480.09	669	741.81	5,061,904	7,566.37	(39,519)
50	953	361	HONOKA'A ELEMENTARY	E		404	460.13	3,078,838	7,620.89	378	430.03	2,923,297	7,733.59	(155,541)
50	953	363	HO'ŌKENA ELEMENTARY	E		100	118.85	1,045,442	10,454.42	83	99.40	932,665	11,236.93	(112,777)
50	953	366	KOHALA MIDDLE	M		178	201.18	1,717,714	9,650.08	158	179.09	1,587,332	10,046.41	(130,382)
50	953	371	KAHAKAI ELEMENTARY	E		499	617.75	4,066,631	8,149.56	444	545.40	3,649,314	8,219.18	(417,317)
50	953	373	KOHALA HIGH	H		237	261.45	2,079,282	8,773.34	213	233.33	1,927,415	9,048.90	(151,867)
50	953	374	KONAWAENA HIGH	H		888	992.03	6,465,586	7,281.07	890	987.49	6,466,352	7,265.56	766
50	953	375	KONAWAENA ELEMENTARY	E		465	564.59	3,704,490	7,966.65	459	557.91	3,696,137	8,052.59	(8,353)
50	953	376	KONAWAENA MIDDLE	M		609	705.79	4,719,686	7,749.89	594	685.06	4,618,288	7,774.90	(101,398)
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12		263	304.85	2,644,771	10,056.16	262	306.02	2,665,827	10,174.91	21,056
50	953	382	PA'AUILO ELEMENTARY & INTERMEDIATE	CEM		146	167.11	1,585,902	10,862.34	151	173.50	1,633,017	10,814.68	47,115
50	953	387	WAIMEA ELEMENTARY	E		457	542.34	3,570,500	7,812.91	458	543.84	3,609,803	7,881.67	39,303
50	953	388	KEALAKEHE ELEMENTARY	E		898	1,111.23	7,110,033	7,917.63	854	1,053.19	6,778,359	7,937.19	(331,674)
50	953	390	KEALAKEHE INTERMEDIATE	M		686	820.28	5,384,610	7,849.29	636	762.32	5,077,457	7,983.42	(307,153)
50	953	392	KEALAKEHE HIGH	H		1,392	1,584.05	9,984,046	7,172.45	1,352	1,532.83	9,744,910	7,207.77	(239,136)
50	953	393	WAIKOLOA ELEMENTARY & MIDDLE	CEM		701	835.81	5,622,659	8,020.91	728	868.63	5,848,061	8,033.05	225,402
50	953	395	KOHALA ELEMENTARY	E		366	429.21	2,897,454	7,916.54	336	391.33	2,684,764	7,990.37	(212,690)
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total						9,598	11,231.87	76,007,391	7,919.09	9,292	10,845.77	74,136,541	7,978.53	(1,870,850)

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
						FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					
						FY26-27	FY26-27	FY26-27 WSF TENT			FY26-27	FY26-27	FY26-27 WSF OEC ALLOC	FY26-27 OEC	CHANGE
						PROJECT	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	ALLOC	IN
						ENROLL	ENROLL	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
									Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY27 Proj vs FY27 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
60	961	400	HENRY PERRINE BALDWIN HIGH	H		1,161	1,268.87	8,098,565	6,975.51	1,153	1,261.24	8,111,746	7,035.34	13,181	(8)
60	961	401	HA'IKU ELEMENTARY	E		290	334.31	2,324,913	8,016.94	299	343.71	2,397,863	8,019.61	72,950	9
60	961	404	'IAO INTERMEDIATE	M		826	926.44	6,025,982	7,295.38	840	936.64	6,125,353	7,292.09	99,371	14
60	961	405	KAHULUI ELEMENTARY	E		754	924.50	5,925,226	7,858.39	745	916.26	5,909,491	7,932.20	(15,735)	(9)
60	961	409	KIHEI ELEMENTARY	E		638	777.03	4,966,652	7,784.72	654	802.40	5,140,859	7,860.64	174,207	16
60	961	412	KULA ELEMENTARY	E		316	362.68	2,494,580	7,894.24	318	365.91	2,531,371	7,960.29	36,791	2
60	961	416	LIHIKAI ELEMENTARY	E		570	705.18	4,584,173	8,042.41	547	672.96	4,394,544	8,033.90	(189,629)	(23)
60	961	417	MAKAWAO ELEMENTARY	E		493	567.84	3,727,022	7,559.88	476	549.56	3,637,389	7,641.57	(89,633)	(17)
60	961	418	MAUI HIGH	H		1,406	1,554.35	9,776,186	6,953.19	1,462	1,619.39	10,249,734	7,010.76	473,548	56
60	961	420	SAMUEL E. KALAMA INTERMEDIATE	M		876	981.38	6,347,321	7,245.80	844	939.05	6,154,199	7,291.70	(193,122)	(32)
60	961	422	PĀ'IA ELEMENTARY	E		414	490.43	3,260,305	7,875.13	406	483.24	3,227,286	7,948.98	(33,019)	(8)
60	961	424	WAIHE'E ELEMENTARY	E		559	662.78	4,284,963	7,665.41	546	647.13	4,206,286	7,703.82	(78,677)	(13)
60	961	425	WAILUKU ELEMENTARY	E		559	681.97	4,449,657	7,960.03	525	637.09	4,200,317	8,000.60	(249,340)	(34)
60	961	426	PUKALANI ELEMENTARY	E		418	484.02	3,217,571	7,697.54	388	451.49	3,050,194	7,861.32	(167,377)	(30)
60	961	428	MAUI WAENA INTERMEDIATE	M		1,001	1,149.64	7,329,944	7,322.62	1,018	1,165.56	7,466,225	7,334.21	136,281	17
60	961	430	LOKELANI INTERMEDIATE	M		427	491.92	3,441,828	8,060.49	441	500.69	3,521,562	7,985.40	79,734	14
60	961	431	KAMALI'I ELEMENTARY	E		328	382.81	2,625,044	8,003.18	372	432.50	2,928,500	7,872.31	303,456	44
60	961	433	PŌMAIKA'I ELEMENTARY	E		628	709.97	4,564,554	7,268.40	626	710.87	4,607,987	7,361.00	43,433	(2)
60	961	435	KING KEKAULIKE HIGH	H		1,252	1,343.68	8,536,437	6,818.24	1,288	1,387.98	8,861,122	6,879.75	324,685	36
60	961	436	PU'U KUKUI ELEMENTARY	E		579	663.37	4,284,912	7,400.54	602	686.88	4,461,634	7,411.35	176,722	23
60	961	437	KŪLANIHAKO'I HIGH	H		607	672.59	4,559,640	7,511.76	600	664.15	4,523,890	7,539.82	(35,750)	(7)
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total						14,102	16,135.76	104,825,475	7,433.38	14,150	16,174.69	105,707,552	7,470.50	882,077	48
60	962	402	HĀNA HIGH & ELEMENTARY	K12		378	430.66	3,393,587	8,977.74	361	410.19	3,291,768	9,118.47	(101,819)	(17)
60	962	406	KING KAMEHAMEHA III ELEMENTARY	E		392	478.19	3,188,786	8,134.66	408	498.18	3,330,104	8,162.02	141,318	16
60	962	407	KAUNAKAKAI ELEMENTARY	E		259	298.86	2,121,692	8,191.86	246	283.87	2,040,857	8,296.17	(80,835)	(13)
60	962	410	KILOHANA ELEMENTARY	E		68	78.87	806,326	11,857.74	66	76.41	795,121	12,047.29	(11,205)	(2)
60	962	413	LAHAINA INTERMEDIATE	M		489	580.41	3,965,932	8,110.29	490	582.07	3,999,113	8,161.46	33,181	1
60	962	414	LAHAINALUNA HIGH	H		836	949.06	6,173,865	7,385.01	837	948.73	6,214,377	7,424.58	40,512	1
60	962	415	LĀNA'I HIGH & ELEMENTARY	K12		575	663.83	4,776,403	8,306.79	575	667.40	4,828,456	8,397.31	52,053	0
60	962	419	MAUNALO A ELEMENTARY	E		71	84.20	838,091	11,804.10	64	75.74	791,119	12,361.23	(46,972)	(7)
60	962	421	MOLOKAI HIGH	H		308	337.95	2,541,661	8,252.15	311	340.44	2,572,721	8,272.41	31,060	3
60	962	429	PRINCESS NĀHI'ENA'ENA ELEMENTARY	E		493	606.87	3,997,658	8,108.84	518	633.89	4,175,734	8,061.26	178,076	25
60	962	434	MOLOKAI MIDDLE	M		197	222.33	1,842,086	9,350.69	191	215.28	1,811,444	9,484.00	(30,642)	(6)
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total						4,066	4,731.25	33,646,087	8,274.98	4,067	4,732.19	33,850,814	8,323.29	204,727	1

Department of Education
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				(1)	(2)		(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
							FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						
								FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27	FY26-27 WSF OEC ALLOC	FY26-27 OEC	CHANGE	
								FY26-27	PROJECT	FY26-27 TTL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	ALLOC	IN
								PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
								ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY27 Proj
																	vs
																	FY27 OEC
Dist	CA ID	Org ID	Org Desc		Gr Lvl												
70	971	447	KAPA'A MIDDLE		M		459	511.89	3,559,974	7,755.93		478	531.18	3,705,469	7,752.03	145,495	19
70	971	448	CHIEFESS KAKAHAHELEI MIDDLE		M		799	900.66	5,889,822	7,371.49		794	893.17	5,888,079	7,415.72	(1,743)	(5)
70	971	451	'ELE'ELE ELEMENTARY		E		430	506.15	3,373,301	7,844.89		422	500.85	3,367,490	7,979.83	(5,811)	(8)
70	971	452	HANALEI ELEMENTARY		E		189	211.37	1,596,017	8,444.53		190	212.22	1,611,007	8,478.98	14,990	1
70	971	453	KALĀHEO ELEMENTARY		E		329	376.48	2,582,843	7,850.59		328	377.73	2,607,710	7,950.34	24,867	(1)
70	971	454	KAPA'A ELEMENTARY		E		764	888.70	5,655,394	7,402.35		770	898.99	5,743,659	7,459.30	88,265	6
70	971	455	KAPA'A HIGH		H		962	1,030.20	6,666,747	6,930.09		989	1,061.53	6,904,891	6,981.69	238,144	27
70	971	456	KAUA'I HIGH		H		994	1,085.13	6,993,734	7,035.95		1,011	1,102.37	7,156,370	7,078.51	162,636	17
70	971	457	KING KAUMUALI'I ELEMENTARY		E		491	579.58	3,796,838	7,732.87		499	587.18	3,888,251	7,792.09	91,413	8
70	971	458	KEKAHA ELEMENTARY		E		315	368.19	2,539,761	8,062.73		317	372.12	2,578,692	8,134.68	38,931	2
70	971	459	KĪLAUEA ELEMENTARY		E		256	290.57	2,069,096	8,082.41		281	316.21	2,236,039	7,957.43	166,943	25
70	971	460	KOLOA ELEMENTARY		E		328	389.32	2,664,267	8,122.77		312	369.65	2,565,994	8,224.34	(98,273)	(16)
70	971	462	WAIMEA HIGH		H		676	741.82	4,936,251	7,302.15		671	738.21	4,953,953	7,382.94	17,702	(5)
70	971	463	ELSIE H. WILCOX ELEMENTARY		E		754	880.60	5,598,316	7,424.82		753	882.41	5,672,146	7,532.73	73,830	(1)
70	971	464	WAIMEA CANYON MIDDLE		M		467	527.25	3,658,923	7,834.95		481	536.70	3,730,600	7,755.93	71,677	14
CA KAPAA-KAUAI-WAIMEA Total							8,213	9,287.92	61,581,284	7,498.03		8,296	9,380.52	62,610,350	7,547.05	1,029,066	83
99	999	999	DOE ENROLLMENT RESERVE		E		739	849.85	5,067,728	6,857.55		0	0.00	0	0.00	(5,067,728)	(739)
Grand Total							150,166	170,805.02	1,122,391,997	7,474.34		149,098	169,519.12	1,122,475,337	7,528.44	83,340	(1,068)