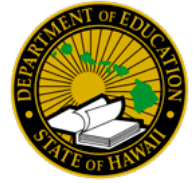
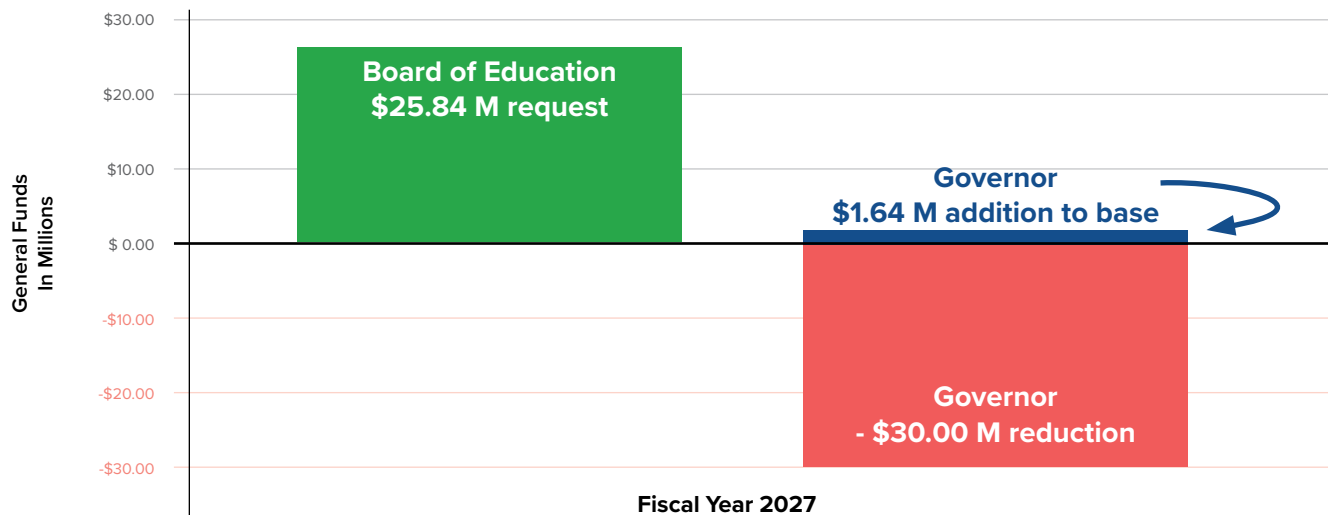


# Supplemental Budget



The Hawai'i State Department of Education remains committed to preparing all students to be globally competitive and locally committed. Given the state's fiscal outlook, the Department developed a lean, targeted budget while making adjustments to existing program funding and positions to protect core student and school services.

## Fiscal Year 2027 Board of Education Request and Governor's Executive Budget Decisions



## Refocusing for Critical Needs

The BOE approved the following critical needs in the Department's supplemental budget request.



**18 Perm FTE**  
**\$3.69 M**

### Globally Competitive, Locally Committed

Preparing our graduates with a special sense of responsibility to give back to our island home.



**39 Perm FTE**  
**\$3.56 M**

### School Food

Sustaining school food service, including staffing, regional kitchen operations, and food cost shortfalls.



**3 Perm FTE**  
**\$6.77 M**

### Critical Infrastructure

Addressing essential operational, physical, and technological infrastructure needs.



**6 Perm FTE**  
**\$11.82 M**

### Health, Safety, Court Mandates

Providing a safe, welcoming learning environment through activities such as refuse disposal, air conditioning maintenance, and wildfire prevention.



**- 11 Perm FTE**  
**Net Zero**

### Realignment

Redeploying and repurposing program funding and positions for other school-based or related needs.



**To be determined**

### Federal Fund Replacement

Replacing anticipated losses or uncertainties in federal funding with general funds.