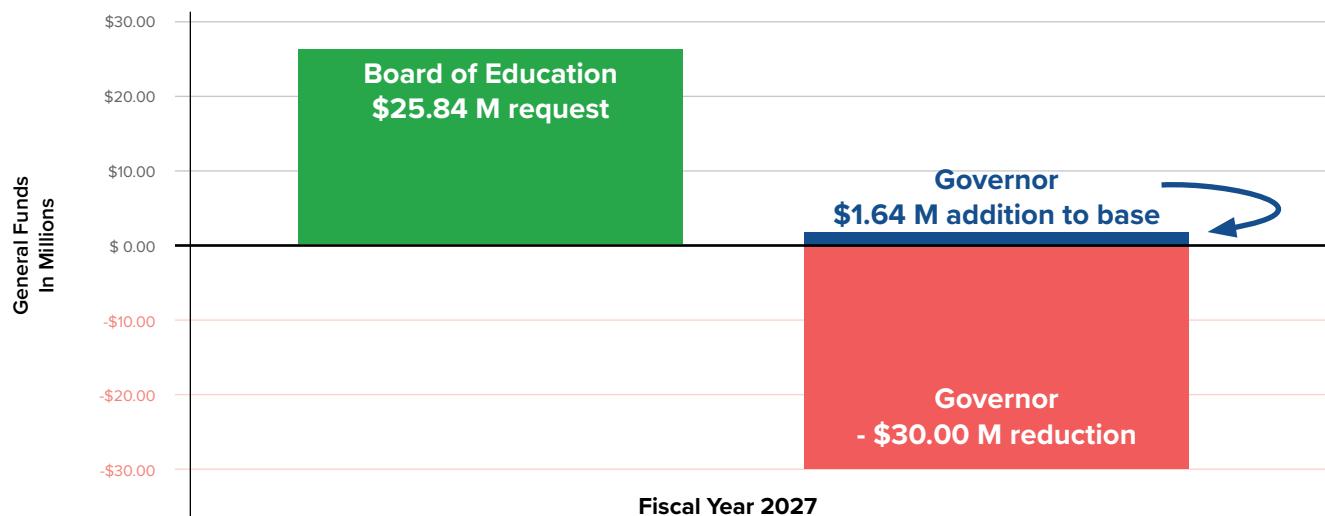


Supplemental Budget



The Hawai‘i State Department of Education remains committed to preparing all students to be globally competitive and locally committed. Given the state’s fiscal outlook, the Department developed a lean, targeted budget while making adjustments to existing program funding and positions to protect core student and school services.

Fiscal Year 2027 Board of Education Request and Governor’s Executive Budget Decisions



Refocusing for Critical Needs

The BOE approved the following critical needs in the Department’s supplemental budget request.



**18 Perm FTE
\$3.69 M**

Globally Competitive, Locally Committed

Preparing our graduates with a special sense of responsibility to give back to our island home.



**39 Perm FTE
\$3.56 M**

School Food

Sustaining school food service, including staffing, regional kitchen operations, and food cost shortfalls.



**3 Perm FTE
\$6.77 M**

Critical Infrastructure

Addressing essential operational, physical, and technological infrastructure needs.



**6 Perm FTE
\$11.82 M**

Health, Safety, Court Mandates

Providing a safe, welcoming learning environment through activities such as refuse disposal, air conditioning maintenance, and wildfire prevention.



**-11 Perm FTE
Net Zero**

Realignment

Redeploying and repurposing program funding and positions for other school-based or related needs.



To be determined

Federal Fund Replacement

Replacing anticipated losses or uncertainties in federal funding with general funds.