

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)		CHANGE IN ENROLL vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY25-26 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY25-26 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN ENROLL vs. OCT OEC			FY25-26 OFFICAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
10	917	100	ĀINA HAINA ELEMENTARY	E	341	388.70	2,619,401	7,681.53	338	384.65	2,583,236	7,642.71	(36,165)	(3)	325	(13)	0		326	338	(12)	0
10	917	105	GOVERNOR SANFORD B. DOLE MIDDLE	M	554	684.22	4,597,149	8,298.10	547	671.16	4,504,201	8,234.37	(92,948)	(7)	542	(5)	0		541	547	(6)	0
10	917	106	GOVERNOR WALLACE RIDER FARRINGTON HIGH	H	2,006	2,318.10	14,356,713	7,156.89	2,004	2,322.35	14,326,473	7,148.94	(30,240)	(2)	1,990	(14)	0		1,926	2,004	(78)	0
10	917	107	MAYOR JOSEPH J. FERN ELEMENTARY	E	376	484.97	3,263,771	8,680.24	403	516.29	3,446,182	8,551.32	182,411	27	407	4	25,654		407	407	0	0
10	917	108	HAHA'IONE ELEMENTARY	E	447	504.21	3,301,880	7,386.76	466	528.19	3,431,230	7,363.15	129,350	19	460	(6)	0		470	466	4	14,726
10	917	113	KA'EWAI ELEMENTARY	E	251	321.49	2,274,379	9,061.27	250	323.83	2,285,270	9,141.08	10,891	(1)	254	4	27,423		252	254	(2)	0
10	917	114	KĀHALA ELEMENTARY	E	261	304.69	2,118,258	8,115.93	263	309.83	2,155,194	8,194.65	36,936	2	263	0	0		260	263	(3)	0
10	917	116	KAIMUKI MIDDLE	M	1,005	1,103.91	7,021,618	6,986.68	1,038	1,137.04	7,203,997	6,940.27	182,379	33	1,029	(9)	0		1,028	1,038	(10)	0
10	917	118	KING DAVID KALĀKAUA MIDDLE	M	873	1,062.35	6,771,221	7,756.27	914	1,106.71	7,023,009	7,683.82	251,788	41	922	8	46,103		920	922	(2)	0
10	917	119	KALANI HIGH	H	1,470	1,541.82	9,667,821	6,576.75	1,485	1,561.76	9,755,539	6,569.39	87,718	15	1,478	(7)	0		1,479	1,485	(6)	0
10	917	120	KALIHI ELEMENTARY	E	184	238.79	1,790,596	9,731.50	206	266.35	1,955,581	9,493.11	164,985	22	216	10	71,198		206	216	(10)	0
10	917	121	KALIHI-KAI ELEMENTARY	E	489	624.45	4,074,485	8,332.28	506	650.32	4,209,402	8,318.98	134,917	17	511	5	31,196		514	511	3	12,478
10	917	122	KALIHI-UKA ELEMENTARY	E	227	277.31	1,974,221	8,697.01	236	285.75	2,024,512	8,578.44	50,291	9	242	6	38,603		239	242	(3)	0
10	917	123	KALIHI-WAENA ELEMENTARY	E	421	517.81	3,447,861	8,189.69	403	492.20	3,285,524	8,152.67	(162,337)	(18)	401	(2)	0		410	403	7	28,534
10	917	124	KAPĀLAMA ELEMENTARY	E	460	550.43	3,611,840	7,851.83	486	587.27	3,839,508	7,900.22	227,668	26	487	1	5,925		475	487	(12)	0
10	917	127	KOKO HEAD ELEMENTARY	E	296	334.29	2,311,827	7,810.23	310	350.94	2,407,986	7,767.70	96,159	14	311	1	5,826		315	311	4	15,535
10	917	130	KING LIHOLIHO ELEMENTARY	E	416	493.88	3,263,578	7,845.14	416	493.88	3,254,767	7,823.96	(8,811)	0	414	(2)	0		422	416	6	23,472
10	917	133	LINAPUNI ELEMENTARY	E	106	145.05	1,226,942	11,574.92	122	174.00	1,431,144	11,730.69	204,202	16	124	2	17,596		121	124	(3)	0
10	917	139	NIU VALLEY MIDDLE	M	768	823.64	5,379,358	7,004.37	753	808.01	5,278,315	7,009.71	(101,043)	(15)	748	(5)	0		749	753	(4)	0
10	917	145	PU'UHALE ELEMENTARY	E	245	314.61	2,226,368	9,087.22	259	335.23	2,367,097	9,139.37	140,729	14	254	(5)	0		256	259	(3)	0
10	917	150	WAIKĪKĪ ELEMENTARY	E	545	645.29	4,116,535	7,553.28	561	663.49	4,274,985	7,620.29	158,450	16	563	2	11,430		567	563	4	15,241
10	917	153	MAYOR JOHN H. WILSON ELEMENTARY	E	508	583.03	3,747,906	7,377.77	516	590.95	3,793,984	7,352.68	46,078	8	514	(2)	0		516	516	0	0
10	917	154	HENRY J. KAISER HIGH	H	1,032	1,064.37	6,834,076	6,622.17	994	1,026.47	6,594,184	6,633.99	(239,892)	(38)	988	(6)	0		981	994	(13)	0
10	917	155	KAMILO'IKI ELEMENTARY	E	371	410.27	2,767,250	7,458.89	332	365.53	2,500,058	7,530.30	(267,192)	(39)	331	(1)	0		333	332	1	3,765
CA FARRINGTON-KAISER-KALANI Total					13,652	15,737.68	102,765,054	7,527.47	13,808	15,952.20	103,931,378	7,526.90	1,166,324	156	13,774	(34)	280,954		13,713	13,851	(138)	113,751

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
						FY25-26	FY25-26			FY25-26	FY25-26 WSF OEC ALLOC	FY25-26 OEC	CHANGE IN		FY25-26	CHANGE IN	ALLOC ADJ		FY25-26	GREATER	NET	JAN ALLOC
					FY25-26	PROJECT	FY25-26 TTL	Total WSF	FY25-26	WEIGHTED	FY25-26 TTL	Total WSF	FY25-26 OEC	IN ENROLL	OFFICIAL	OCT	FOR		OFFICIAL	OF	CHANGE	ADJ @
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC	(FY26 Proj	ENROLL	vs.	OCT OEC		ENROLL	AUG OEC	IN ENROLL	50% of OEC
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	vs	10/03/25	AUG OEC	(x 75% of		01/12/26	SEPT ENRL	FOR JAN	Alloc Per
Dist	CA ID	Org ID	Org Desc	Gr Lvl										FY26 Proj			Alloc / Stdnt)					Student
10	919	101	ALA WAI ELEMENTARY	E		341	422.89	2,875,802	8,433.44		365	458.05	3,090,164	8,466.20	214,362	24	25,399		359	369	(10)	0
10	919	102	ALI'OLANI ELEMENTARY	E		233	274.62	1,970,967	8,459.09		223	261.22	1,883,051	8,444.17	(87,916)	(10)	6,333		223	224	(1)	0
10	919	103	KE KULA KAIAPUNI 'O ANUENUE	K12		419	471.51	3,624,543	8,650.46		417	470.00	3,612,577	8,663.25	(11,966)	(2)	0		410	417	(7)	0
10	919	104	PRINCESS RUTH KE'ELIKOLANI MIDDLE	M		343	426.26	3,048,347	8,887.31		393	485.32	3,396,343	8,642.09	347,996	50	25,926		400	397	3	12,963
10	919	109	HOKULANI ELEMENTARY	E		259	300.84	2,094,874	8,088.32		265	309.93	2,145,554	8,096.43	50,680	6	0		266	265	1	4,048
10	919	110	WILLIAM P. JARRETT MIDDLE	M		265	320.14	2,407,165	9,083.64		285	341.02	2,519,727	8,841.15	112,562	20	13,262		285	287	(2)	0
10	919	111	PRESIDENT THOMAS JEFFERSON ELEMENTARY	E		343	430.70	2,917,914	8,507.04		355	449.18	2,994,041	8,433.92	76,127	12	0		329	355	(26)	0
10	919	112	QUEEN KA'AHUMANU ELEMENTARY	E		474	598.25	3,951,343	8,336.17		479	606.01	3,997,500	8,345.51	46,157	5	31,296		490	484	6	25,037
10	919	115	KAIMUKI HIGH	H		476	558.17	3,851,296	8,090.96		537	639.11	4,326,502	8,056.80	475,206	61	18,128		530	540	(10)	0
10	919	117	PRINCESS VICTORIA KA'IULANI ELEMENTARY	E		232	301.74	2,161,822	9,318.20		248	323.93	2,295,522	9,256.14	133,700	16	76,363		259	259	0	0
10	919	125	KAULUWELA ELEMENTARY	E		347	441.59	2,992,721	8,624.56		418	539.37	3,574,556	8,551.57	581,835	71	32,068		412	423	(11)	0
10	919	126	PRINCE DAVID KAWANANAKOA MIDDLE	M		579	666.98	4,482,508	7,741.81		556	644.28	4,342,806	7,810.80	(139,702)	(23)	0		561	556	5	19,527
10	919	128	PRINCE JONAH KÜHIŌ ELEMENTARY	E		160	198.67	1,525,686	9,535.54		157	197.76	1,524,214	9,708.37	(1,472)	(3)	43,688		148	163	(15)	0
10	919	129	LANAKILA ELEMENTARY	E		270	338.08	2,332,374	8,638.42		296	378.28	2,541,844	8,587.31	209,470	26	12,881		298	298	0	0
10	919	131	PRINCESS MIRIAM K. LIKELIKE ELEMENTARY	E		215	272.47	1,963,827	9,134.08		247	319.85	2,270,856	9,193.75	307,029	32	0		255	247	8	36,775
10	919	134	PRESIDENT ABRAHAM LINCOLN ELEMENTARY	E		351	420.07	2,818,662	8,030.38		349	419.83	2,803,636	8,033.34	(15,026)	(2)	18,075		361	352	9	36,150
10	919	135	KING WILLIAM C. LUNALILO ELEMENTARY	E		245	311.32	2,200,414	8,981.28		252	319.49	2,245,652	8,911.32	45,238	7	6,683		251	253	(2)	0
10	919	136	MA'EMA'E ELEMENTARY	E		668	772.05	4,872,433	7,294.06		683	786.27	4,959,258	7,260.99	86,825	15	5,446		685	684	1	3,630
10	919	137	MĀNOA ELEMENTARY	E		507	580.73	3,728,011	7,353.08		512	585.43	3,737,322	7,299.46	9,311	5	5,475		515	513	2	7,299
10	919	138	PRESIDENT WILLIAM MCKINLEY HIGH	H		1,201	1,378.91	8,787,728	7,317.01		1,133	1,309.51	8,347,273	7,367.41	(440,455)	(68)	0		1,116	1,133	(17)	0
10	919	140	NOELANI ELEMENTARY	E		418	486.09	3,172,718	7,590.23		422	492.43	3,201,153	7,585.67	28,435	4	0		413	422	(9)	0
10	919	141	NU'UANU ELEMENTARY	E		310	347.50	2,375,911	7,664.23		305	342.70	2,343,564	7,683.82	(32,347)	(5)	0		297	305	(8)	0
10	919	142	PĀLOLO ELEMENTARY	E		241	318.91	2,246,236	9,320.48		240	318.05	2,227,739	9,282.25	(18,497)	(1)	27,847		251	244	7	32,488
10	919	143	PAUOA ELEMENTARY	E		327	385.43	2,609,713	7,980.77		346	410.71	2,759,698	7,976.01	149,985	19	11,964		351	348	3	11,964
10	919	146	PRESIDENT THEODORE ROOSEVELT HIGH	H		1,300	1,405.82	8,861,794	6,816.76		1,337	1,446.65	9,098,561	6,805.21	236,767	37	0		1,321	1,337	(16)	0
10	919	147	ROYAL ELEMENTARY	E		273	326.75	2,313,368	8,473.88		282	343.58	2,411,436	8,551.19	98,068	9	0		280	282	(2)	0
10	919	148	ROBERT LOUIS STEVENSON MIDDLE	M		575	650.85	4,349,016	7,563.51		563	631.83	4,246,749	7,543.07	(102,267)	(12)	0		534	563	(29)	0
10	919	152	PRESIDENT GEORGE WASHINGTON MIDDLE	M		562	679.12	4,513,095	8,030.42		584	701.83	4,667,928	7,993.03	154,833	22	0		575	584	(9)	0
CA KAIMUKI-MCKINLEY-ROOSEVELT Total						11,934	14,086.43	95,050,288	7,964.66		12,249	14,531.62	97,565,226	7,965.16	2,514,938	315	360,834		12,175	12,304	(129)	189,881

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					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL			FY25-26 WSF ALLOC - JAN ENROLL				
														CHANGE IN ENROLL		CHANGE IN ENROLL	ALLOC ADJ FOR			GREATER OF	NET CHANGE	JAN ALLOC ADJ @
					FY25-26 PROJECT	FY25-26 PROJECT WEIGHTED	FY25-26 TTL WSF TENT.	Total WSF Allocation	FY25-26 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY25-26 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST	(FY26 Proj vs FY26 OEC	FY25-26 OFFICIAL ENROLL	OCT vs. OCT	OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL	AUG OEC or SEPT ENRL	IN ENROLL FOR JAN ENROLL	50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	FY26 Proj vs FY26 OEC	10/03/25	AUG OEC			01/12/26			
20	921	200	'AIEA ELEMENTARY	E	262	334.55	2,360,709	9,010.34	299	382.36	2,652,711	8,871.94	292,002	37	323	24	159,695		339	323	16	70,976
20	921	201	'AIEA INTERMEDIATE	M	462	524.79	3,628,614	7,854.14	458	521.81	3,598,906	7,857.87	(29,708)	(4)	453	(5)	0		452	458	(6)	0
20	921	202	'AIEA HIGH	H	839	920.28	5,968,020	7,113.25	814	894.91	5,803,866	7,130.06	(164,154)	(25)	820	6	32,085		825	820	5	17,825
20	921	203	ĀLIAMANU ELEMENTARY	E	629	716.10	4,580,033	7,281.45	651	738.52	4,704,080	7,225.93	124,047	22	654	3	16,258		655	654	1	3,613
20	921	204	ĀLIAMANU MIDDLE	M	757	825.77	5,405,908	7,141.23	736	801.19	5,254,082	7,138.70	(151,826)	(21)	745	9	48,186		735	745	(10)	0
20	921	209	LT. COL. HORACE M. HICKAM ELEMENTARY	E	532	581.35	3,769,663	7,085.83	509	558.92	3,636,150	7,143.71	(133,513)	(23)	514	5	26,789		517	514	3	10,716
20	921	215	MAKALAPA ELEMENTARY	E	569	652.15	4,196,931	7,375.98	570	657.40	4,212,458	7,390.28	15,527	1	572	2	11,085		586	572	14	51,732
20	921	217	MOANALUA ELEMENTARY	E	647	722.07	4,591,839	7,097.12	624	695.13	4,422,259	7,086.95	(169,580)	(23)	630	6	31,891		630	630	0	0
20	921	218	MOANALUA HIGH	H	1,962	2,060.32	12,726,317	6,486.40	1,987	2,092.28	12,889,041	6,486.68	162,724	25	1,993	6	29,190		2,006	1,993	13	42,163
20	921	219	MOANALUA MIDDLE	M	769	833.74	5,447,185	7,083.47	768	827.00	5,391,607	7,020.32	(55,578)	(1)	776	8	42,122		772	776	(4)	0
20	921	220	MOKULELE ELEMENTARY	E	202	227.93	1,687,098	8,351.97	217	245.89	1,789,074	8,244.58	101,976	15	209	(8)	0		204	217	(13)	0
20	921	221	ADMIRAL C.W. NIMITZ ELEMENTARY	E	591	654.75	4,214,002	7,130.29	561	624.50	4,031,985	7,187.14	(182,017)	(30)	569	8	43,123		576	569	7	25,155
20	921	222	PEARL HARBOR ELEMENTARY	E	384	441.51	2,957,342	7,701.41	400	462.27	3,078,666	7,696.67	121,324	16	410	10	57,725		423	410	13	50,028
20	921	223	PEARL HARBOR KAI ELEMENTARY	E	365	406.56	2,741,924	7,512.12	404	455.37	3,031,280	7,503.17	289,356	39	406	2	11,255		414	406	8	30,013
20	921	224	ADMIRAL ARTHUR W. RADFORD HIGH	H	1,205	1,263.91	8,027,951	6,662.20	1,177	1,236.68	7,856,144	6,674.72	(171,807)	(28)	1,184	7	35,042		1,168	1,184	(16)	0
20	921	225	RED HILL ELEMENTARY	E	414	462.41	3,070,318	7,416.23	416	466.25	3,091,072	7,430.46	20,754	2	415	(1)	0		413	416	(3)	0
20	921	227	ALVAH A. SCOTT ELEMENTARY	E	433	501.58	3,308,751	7,641.46	445	518.01	3,413,628	7,671.07	104,877	12	449	4	23,013		460	449	11	42,191
20	921	228	MAJOR GENERAL WILLIAM R. SHAFTER ELEMENTAR	E	387	431.20	2,892,069	7,473.05	383	421.44	2,830,472	7,390.27	(61,597)	(4)	385	2	11,085		396	385	11	40,646
20	921	233	WAIMALU ELEMENTARY	E	283	331.80	2,293,317	8,103.59	291	339.51	2,338,020	8,034.43	44,703	8	300	9	54,232		299	300	(1)	0
20	921	235	GUSTAV H. WEBLING ELEMENTARY	E	424	474.80	3,147,470	7,423.28	421	469.45	3,114,331	7,397.46	(33,139)	(3)	378	(43)	0		381	421	(40)	0
20	921	239	SALT LAKE ELEMENTARY	E	620	723.22	4,585,512	7,395.99	655	765.51	4,833,393	7,379.23	247,881	35	656	1	5,534		663	656	7	25,827
20	921	243	PEARL RIDGE ELEMENTARY	E	390	435.51	2,899,937	7,435.74	370	413.64	2,774,510	7,498.68	(125,427)	(20)	367	(3)	0		370	370	0	0
CA AIEA-MOANALUA-RADFORD Total					13,126	14,526.29	94,500,910	7,199.52	13,156	14,588.05	94,747,735	7,201.86	246,825	30	13,208	52	638,310		13,284	13,268	16	410,885

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WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)		CHANGE IN ENROLL vs. OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY25-26 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY25-26 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN ENROLL vs. OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
20	922	206	HALE'IWA ELEMENTARY	E	191	217.75	1,626,644	8,516.46	189	214.92	1,611,614	8,527.06	(15,030)	(2)	188	(1)	0		191	189	2	8,527
20	922	207	DANIEL K. INOUE ELEMENTARY	E	584	666.56	4,277,666	7,324.77	657	750.75	4,780,091	7,275.63	502,425	73	614	(43)	0		625	657	(32)	0
20	922	208	HELEMANO ELEMENTARY	E	416	491.87	3,233,697	7,773.31	449	529.97	3,468,332	7,724.57	234,635	33	446	(3)	0		438	449	(11)	0
20	922	210	'ILIAHI ELEMENTARY	E	298	344.97	2,388,444	8,014.91	320	369.40	2,526,348	7,894.84	137,904	22	314	(6)	0		314	320	(6)	0
20	922	211	KA'ALA ELEMENTARY	E	359	432.75	2,902,017	8,083.61	393	477.21	3,180,859	8,093.79	278,842	34	392	(1)	0		389	393	(4)	0
20	922	212	KIPAPA ELEMENTARY	E	446	510.77	3,359,264	7,531.98	462	530.69	3,478,795	7,529.86	119,531	16	464	2	11,295		474	464	10	37,649
20	922	214	LEILEHUA HIGH	H	1,510	1,641.11	10,271,755	6,802.49	1,541	1,676.01	10,452,060	6,782.65	180,305	31	1,545	4	20,348		1,545	1,545	0	0
20	922	216	MILILANI HIGH	H	2,322	2,402.52	14,778,285	6,364.46	2,324	2,404.04	14,770,780	6,355.76	(7,505)	2	2,327	3	14,300		2,317	2,327	(10)	0
20	922	226	1SG SAMUEL K. SOLOMON ELEMENTARY	E	648	768.28	4,893,698	7,552.00	659	783.74	4,992,720	7,576.21	99,022	11	685	26	147,736		688	685	3	11,364
20	922	229	WAHIAWA ELEMENTARY	E	441	525.19	3,455,798	7,836.28	466	550.66	3,605,001	7,736.05	149,203	25	459	(7)	0		469	466	3	11,604
20	922	230	WAHIAWA MIDDLE	M	646	738.20	4,888,847	7,567.87	677	772.65	5,083,907	7,509.46	195,060	31	682	5	28,160		674	682	(8)	0
20	922	231	WAIALUA ELEMENTARY	E	398	456.06	3,031,470	7,616.76	434	501.61	3,285,412	7,570.07	253,942	36	429	(5)	0		429	434	(5)	0
20	922	232	WAIALUA HIGH & INTERMEDIATE	CMH	540	578.45	4,034,276	7,470.88	552	592.11	4,109,291	7,444.37	75,015	12	546	(6)	0		537	552	(15)	0
20	922	234	MILILANI WAENA ELEMENTARY	E	603	673.00	4,329,609	7,180.11	632	707.79	4,534,542	7,174.91	204,933	29	634	2	10,762		641	634	7	25,112
20	922	236	MAJOR SHELDON WHEELER ELEMENTARY	E	604	697.29	4,469,821	7,400.37	602	696.09	4,459,737	7,408.20	(10,084)	(2)	595	(7)	0		594	602	(8)	0
20	922	237	MAJOR SHELDON WHEELER MIDDLE	M	717	784.19	5,157,179	7,192.72	722	793.93	5,212,407	7,219.40	55,228	5	695	(27)	0		673	722	(49)	0
20	922	238	MILILANI MIDDLE	M	1,555	1,654.51	10,320,492	6,636.97	1,567	1,669.43	10,401,609	6,637.91	81,117	12	1,581	14	69,698		1,589	1,581	8	26,552
20	922	240	MILILANI 'IKE ELEMENTARY	E	393	429.90	2,879,417	7,326.76	418	460.09	3,058,388	7,316.72	178,971	25	416	(2)	0		421	418	3	10,975
20	922	241	MILILANI MAUKA ELEMENTARY	E	600	660.80	4,249,445	7,082.41	604	667.88	4,288,772	7,100.62	39,327	4	601	(3)	0		604	604	0	0
20	922	242	MILILANI UKA ELEMENTARY	E	635	710.90	4,538,610	7,147.42	677	760.08	4,818,484	7,117.41	279,874	42	671	(6)	0		680	677	3	10,676
CA LEILEHUA-MILILANI-WAIALUA Total					13,906	15,385.07	99,086,434	7,125.44	14,345	15,909.05	102,119,149	7,118.80	3,032,715	439	14,284	(61)	302,299		14,292	14,401	(109)	142,459

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)								
					FY25-26 PROJECT	FY25-26 PROJECT	FY25-26 TTL	Total WSF Allocation	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST		FY25-26 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/03/25	AUG OEC			01/12/26			
30	931	251	BARBERS POINT ELEMENTARY	E	531	634.55	4,128,781	7,775.48	539	636.13	4,122,818	7,649.01	(5,963)	8	553	14	80,315		558	553	5	19,123
30	931	252	JAMES CAMPBELL HIGH	H	2,866	3,062.28	18,689,511	6,521.11	2,882	3,077.06	18,730,006	6,498.96	40,495	16	2,875	(7)	0		2,874	2,882	(8)	0
30	931	253	'EWA ELEMENTARY	E	1,328	1,559.69	9,559,700	7,198.57	1,102	1,292.52	7,968,253	7,230.72	(1,591,447)	(226)	1,099	(3)	0		1,094	1,102	(8)	0
30	931	254	'EWA BEACH ELEMENTARY	E	725	820.17	5,202,991	7,176.54	726	818.83	5,183,951	7,140.43	(19,040)	1	726	0	0		715	726	(11)	0
30	931	256	IROQUOIS POINT ELEM	E	562	663.52	4,292,817	7,638.46	556	656.78	4,262,760	7,666.83	(30,057)	(6)	576	20	115,003		592	576	16	61,335
30	931	259	MAKAKILO ELEMENTARY	E	447	517.28	3,397,268	7,600.15	429	497.65	3,275,945	7,636.24	(121,323)	(18)	437	8	45,817		436	437	(1)	0
30	931	269	PŌHĀKEA ELEMENTARY	E	484	574.77	3,735,062	7,717.07	482	570.17	3,714,067	7,705.53	(20,995)	(2)	484	2	11,558		487	484	3	11,558
30	931	279	'ILIMA INTERMEDIATE	M	732	820.53	5,380,460	7,350.36	750	848.35	5,517,973	7,357.30	137,513	18	741	(9)	0		740	750	(10)	0
30	931	280	HOLOMUA ELEMENTARY	E (MT)	1,086	1,226.92	7,712,351	7,101.61	1,074	1,213.70	7,628,653	7,103.03	(83,698)	(12)	1,085	11	58,600		1,100	1,085	15	53,273
30	931	281	KA'IMILOA ELEMENTARY	E	701	814.84	5,143,077	7,336.77	683	791.78	5,013,208	7,339.98	(129,869)	(18)	684	1	5,505		686	684	2	7,340
30	931	282	KAPOLEI ELEMENTARY	E	682	778.22	4,929,688	7,228.28	666	761.84	4,834,048	7,258.33	(95,640)	(16)	654	(12)	0		665	666	(1)	0
30	931	286	MAUKA LANI ELEMENTARY	E	553	633.11	4,088,343	7,393.03	529	607.07	3,933,347	7,435.44	(154,996)	(24)	520	(9)	0		520	529	(9)	0
30	931	291	KAPOLEI MIDDLE	M	720	788.11	5,175,910	7,188.76	769	842.03	5,492,034	7,141.79	316,124	49	774	5	26,782		794	774	20	71,418
30	931	292	KAPOLEI HIGH	H	1,817	1,929.27	11,968,368	6,586.88	1,745	1,854.64	11,513,269	6,597.86	(455,099)	(72)	1,746	1	4,948		1,745	1,746	(1)	0
30	931	293	HO'OKELE ELEMENTARY	E	727	813.97	5,152,242	7,086.99	784	885.07	5,563,925	7,096.84	411,683	57	791	7	37,258		825	791	34	120,646
30	931	294	KEONE'ULA ELEMENTARY	E	899	1,009.99	6,314,452	7,023.86	917	1,030.10	6,427,700	7,009.49	113,248	18	913	(4)	0		917	917	0	0
30	931	296	'EWA MAKAI MIDDLE	M	1,200	1,313.09	8,265,076	6,887.56	1,190	1,294.15	8,154,968	6,852.91	(110,108)	(10)	1,186	(4)	0		1,180	1,190	(10)	0
30	931	297	HONOULIULI MIDDLE	M	815	884.78	5,753,991	7,060.11	820	900.13	5,826,601	7,105.61	72,610	5	808	(12)	0		801	820	(19)	0
CA CAMPBELL-KAPOLEI Total					16,875	18,845.10	118,890,088	7,045.34	16,643	18,578.01	117,163,526	7,039.81	(1,726,562)	(232)	16,652	9	385,786		16,729	16,712	17	344,693

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)					(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
						FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL							

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)								
					FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICIAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
40	941	301	JAMES B. CASTLE HIGH	H	975	1,037.42	6,679,908	6,851.19	981	1,046.92	6,725,462	6,855.72	45,554	6	984	3	15,425		979	984	(5)	0
40	941	303	HAU'ULA ELEMENTARY	E	386	442.83	2,961,465	7,672.19	424	490.13	3,250,437	7,666.13	288,972	38	427	3	17,249		430	427	3	11,499
40	941	304	HE'EIA ELEMENTARY	E	348	393.76	2,671,384	7,676.39	364	413.02	2,785,631	7,652.83	114,247	16	366	2	11,479		370	366	4	15,306
40	941	305	KA'A'AWA ELEMENTARY	E	126	141.97	1,173,686	9,314.97	111	125.95	1,082,547	9,752.68	(91,139)	(15)	112	1	7,315		106	112	(6)	0
40	941	306	KAHALU'U ELEMENTARY	E	253	291.43	2,064,692	8,160.84	237	273.51	1,953,760	8,243.71	(110,932)	(16)	236	(1)	0		230	237	(7)	0
40	941	307	KAHUKU HIGH & INTERMEDIATE	CMH	1,496	1,612.31	10,164,663	6,794.56	1,396	1,505.02	9,517,806	6,817.91	(646,857)	(100)	1,395	(1)	0		1,417	1,396	21	71,588
40	941	313	KĀNE'OHE ELEMENTARY	E	537	596.63	3,878,278	7,222.12	510	566.37	3,691,939	7,239.10	(186,339)	(27)	513	3	16,288		513	513	0	0
40	941	314	PŪ'ŌHALA ELEMENTARY	E	306	359.27	2,491,728	8,142.90	259	305.91	2,146,917	8,289.25	(344,811)	(47)	254	(5)	0		253	259	(6)	0
40	941	315	KAPUNAHALA ELEMENTARY	E	438	497.30	3,274,653	7,476.38	461	522.67	3,426,343	7,432.41	151,690	23	462	1	5,574		464	462	2	7,432
40	941	318	GOVERNOR S. W. KING INTERMEDIATE	M	495	543.84	3,743,578	7,562.78	537	590.09	4,021,464	7,488.76	277,886	42	536	(1)	0		543	537	6	22,466
40	941	319	LĀ'IE ELEMENTARY	E	655	756.63	4,809,324	7,342.48	633	732.08	4,662,294	7,365.39	(147,030)	(22)	625	(8)	0		645	633	12	44,192
40	941	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	225	257.49	1,857,875	8,257.22	227	260.23	1,876,546	8,266.72	18,671	2	220	(7)	0		220	227	(7)	0
40	941	325	SUNSET BEACH ELEMENTARY	E	356	394.01	2,666,468	7,490.08	337	371.17	2,532,337	7,514.35	(134,131)	(19)	333	(4)	0		333	337	(4)	0
40	941	326	WAIĀHOLE ELEMENTARY	E	91	103.62	952,682	10,469.03	99	112.58	1,006,611	10,167.79	53,929	8	103	4	30,503		105	103	2	10,168
40	941	331	KAHUKU ELEMENTARY	E	341	390.69	2,649,795	7,770.66	301	342.25	2,358,324	7,834.96	(291,471)	(40)	296	(5)	0		294	301	(7)	0
40	941	335	ĀHUIMANU ELEMENTARY	E	269	303.91	2,149,340	7,990.11	248	278.99	1,993,251	8,037.30	(156,089)	(21)	247	(1)	0		244	248	(4)	0
CA CASTLE-KAHUKU Total					7,297	8,123.12	54,189,519	7,426.27	7,125	7,936.89	53,031,669	7,443.04	(1,157,850)	(172)	7,109	(16)	103,833		7,146	7,142	4	182,651
40	942	300	ĀIKAHĪ ELEMENTARY	E	483	531.89	3,485,894	7,217.17	498	547.49	3,567,078	7,162.81	81,184	15	493	(5)	0		492	498	(6)	0
40	942	302	ENCHANTED LAKE ELEMENTARY	E	263	292.04	2,069,693	7,869.56	275	305.78	2,145,767	7,802.79	76,074	12	272	(3)	0		274	275	(1)	0
40	942	308	KAILUA ELEMENTARY	E	257	292.25	2,071,333	8,059.66	230	264.40	1,907,371	8,292.92	(163,962)	(27)	233	3	18,659		232	233	(1)	0
40	942	309	KAILUA HIGH	H	776	829.84	5,448,397	7,021.13	765	817.35	5,366,253	7,014.71	(82,144)	(11)	758	(7)	0		763	765	(2)	0
40	942	310	KAILUA INTERMEDIATE	M	740	792.04	5,213,970	7,045.91	753	805.78	5,281,027	7,013.32	67,057	13	757	4	21,040		754	757	(3)	0
40	942	311	KAINALU ELEMENTARY	E	541	594.01	3,848,269	7,113.25	500	550.13	3,588,841	7,177.68	(259,428)	(41)	506	6	32,300		504	506	(2)	0
40	942	312	KALĀHEO HIGH	H	893	926.26	6,012,902	6,733.37	928	959.65	6,212,526	6,694.53	199,624	35	929	1	5,021		926	929	(3)	0
40	942	317	KEOLU ELEMENTARY	E	134	151.10	1,230,546	9,183.18	123	138.48	1,156,331	9,401.07	(74,215)	(11)	124	1	7,051		123	124	(1)	0
40	942	321	MAUNAWILI ELEMENTARY	E	362	402.91	2,723,068	7,522.29	352	390.75	2,643,774	7,510.72	(79,294)	(10)	350	(2)	0		353	352	1	3,755
40	942	322	MŌKAPU ELEMENTARY	E	803	900.96	5,672,811	7,064.52	786	884.02	5,571,945	7,088.99	(100,866)	(17)	774	(12)	0		784	786	(2)	0
40	942	324	BLANCHE POPE ELEMENTARY	E	215	254.37	1,839,656	8,556.54	238	279.83	1,997,986	8,394.90	158,330	23	235	(3)	0		235	238	(3)	0
40	942	327	WAIMĀNALO ELEM & INTER	CEM	333	386.68	2,883,006	8,657.68	294	340.88	2,603,781	8,856.40	(279,225)	(39)	296	2	13,285		309	296	13	57,567
40	942	330	KA'ELEPULU ELEMENTARY	E	179	198.89	1,512,314	8,448.68	174	192.39	1,474,132	8,472.02	(38,182)	(5)	174	0	0		168	174	(6)	0
CA KAILUA-KALĀHEO Total					5,979	6,553.24	44,011,859	7,361.07	5,916	6,476.94	43,516,812	7,355.78	(495,047)	(63)	5,901	(15)	97,356		5,917	5,933	(16)	61,322

Department of Education
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					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)		CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICIAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY25-26 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY25-26 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICIAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
50	951	351	ERNEST BOWEN DESILVA ELEMENTARY	E	407	446.97	2,983,652	7,330.84	408	447.64	2,984,660	7,315.34	1,008	1	408	0	0		409	408	1	3,658
50	951	352	HA'AHEO ELEMENTARY	E	112	130.36	1,111,423	9,923.42	120	138.19	1,161,794	9,681.62	50,371	8	119	(1)	0		120	120	0	0
50	951	355	HILO HIGH	H	1,139	1,259.88	7,985,429	7,010.91	1,182	1,309.18	8,286,041	7,010.19	300,612	43	1,181	(1)	0		1,180	1,182	(2)	0
50	951	356	HILO INTERMEDIATE	M	534	607.48	4,120,198	7,715.73	538	610.59	4,137,576	7,690.66	17,378	4	536	(2)	0		540	538	2	7,691
50	951	357	HILO UNION ELEM	E	447	531.44	3,487,409	7,801.81	421	495.62	3,275,684	7,780.72	(211,725)	(26)	413	(8)	0		428	421	7	27,233
50	951	365	PRINCE JONAH KÜHIŌ KALANIANA'OLE ELEMENTAR	E	182	221.11	1,657,341	9,106.27	174	211.28	1,593,228	9,156.48	(64,113)	(8)	179	5	34,337		171	179	(8)	0
50	951	367	CHIEFESS KAPI'OLANI ELEMENTARY	E	344	417.90	2,837,321	8,248.03	320	381.96	2,624,101	8,200.32	(213,220)	(24)	315	(5)	0		316	320	(4)	0
50	951	369	KA'ŪMANA ELEMENTARY	E	240	272.79	1,953,124	8,138.02	240	273.38	1,956,885	8,153.69	3,761	0	238	(2)	0		240	240	0	0
50	951	372	KEAUKAHA ELEMENTARY	E	343	397.33	2,692,621	7,850.21	318	365.99	2,505,134	7,877.78	(187,487)	(25)	316	(2)	0		315	318	(3)	0
50	951	384	WAIĀKEA ELEMENTARY	E	684	803.72	5,135,071	7,507.41	690	811.16	5,171,209	7,494.51	36,138	6	691	1	5,621		684	691	(7)	0
50	951	385	WAIĀKEA INTERMEDIATE	M	845	943.95	6,103,100	7,222.60	868	968.95	6,253,358	7,204.33	150,258	23	865	(3)	0		857	868	(11)	0
50	951	386	WAIĀKEAWAENA ELEMENTARY	E	642	744.52	4,756,376	7,408.69	636	738.36	4,705,972	7,399.33	(50,404)	(6)	635	(1)	0		637	636	1	3,700
50	951	389	WAIĀKEA HIGH	H	1,172	1,262.47	8,006,577	6,831.55	1,154	1,247.03	7,899,814	6,845.59	(106,763)	(18)	1,145	(9)	0		1,138	1,154	(16)	0
CA HILO-WAIĀKEA Total					7,091	8,039.92	52,829,642	7,450.24	7,069	7,999.33	52,555,456	7,434.64	(274,186)	(22)	7,041	(28)	39,958		7,035	7,075	(40)	42,282
50	952	353	KEA'AU ELEMENTARY	E	807	959.03	6,044,555	7,490.15	849	1,010.32	6,312,594	7,435.33	268,039	42	864	15	83,647		880	864	16	59,483
50	952	354	KEA'AU HIGH	H	1,042	1,167.29	7,459,527	7,158.86	1,054	1,181.37	7,525,859	7,140.28	66,332	12	1,051	(3)	0		1,064	1,054	10	35,701
50	952	368	KA'Ū HIGH & PĀHALA ELEMENTARY	K12	492	589.23	4,353,138	8,847.84	489	585.57	4,328,222	8,851.17	(24,916)	(3)	499	10	66,384		501	499	2	8,851
50	952	370	KEA'AU MIDDLE	M	660	766.27	5,069,864	7,681.61	683	790.38	5,199,258	7,612.38	129,394	23	692	9	51,384		697	692	5	19,031
50	952	379	MOUNTAIN VIEW ELEMENTARY	E	443	527.84	3,473,358	7,840.54	463	552.61	3,611,917	7,801.12	138,559	20	450	(13)	0		459	463	(4)	0
50	952	380	NĀ'ĀLEHU ELEMENTARY	E	405	507.04	3,413,001	8,427.16	387	479.81	3,248,304	8,393.55	(164,697)	(18)	381	(6)	0		388	387	1	4,197
50	952	381	PĀHOA ELEMENTARY	E	395	467.66	3,103,155	7,856.09	361	426.16	2,865,332	7,937.21	(237,823)	(34)	360	(1)	0		366	361	5	19,843
50	952	383	PĀHOA HIGH & INTERMEDIATE	CMH	761	869.69	5,771,200	7,583.71	732	838.98	5,592,550	7,640.10	(178,650)	(29)	728	(4)	0		727	732	(5)	0
50	952	391	KEONEPOKO ELEMENTARY	E	551	653.88	4,216,458	7,652.37	558	665.58	4,307,887	7,720.23	91,429	7	575	17	98,433		581	575	6	23,161
CA KAU-KEAAU-PAHOA Total					5,556	6,507.94	42,904,256	7,722.15	5,576	6,530.78	42,991,923	7,710.17	87,667	20	5,600	24	299,848		5,663	5,627	36	170,267
50	953	358	HŌLUALOA ELEMENTARY	E	433	515.73	3,406,464	7,867.12	482	574.21	3,770,987	7,823.62	364,523	49	483	1	5,868		483	483	0	0
50	953	359	HŌNAUNAU ELEMENTARY	E	141	179.18	1,404,941	9,964.12	153	192.79	1,472,840	9,626.41	67,899	12	145	(8)	0		150	153	(3)	0
50	953	360	HONOKA'A HIGH & INTERMEDIATE	CMH	701	780.14	5,238,720	7,473.21	699	774.41	5,186,677	7,420.14	(52,043)	(2)	697	(2)	0		691	699	(8)	0
50	953	361	HONOKA'A ELEMENTARY	E	366	424.35	2,851,487	7,790.95	400	455.68	3,035,756	7,589.39	184,269	34	395	(5)	0		399	400	(1)	0
50	953	363	HO'OKENA ELEMENTARY	E	92	108.31	979,597	10,647.79	102	120.39	1,050,280	10,296.86	70,683	10	100	(2)	0		100	102	(2)	0
50	953	366	KOHALA MIDDLE	M	167	189.86	1,641,102	9,826.96	175	197.81	1,690,415	9,659.51	49,313	8	166	(9)	0		162	175	(13)	0
50	953	371	KAHAKAI ELEMENTARY	E	483	596.67	3,922,474	8,121.06	502	621.20	4,065,526	8,098.66	143,052	19	483	(19)	0		484	502	(18)	0
50	953	373	KOHALA HIGH	H	245	271.02	2,132,982	8,706.05	233	257.16	2,044,421	8,774.34	(88,561)	(12)	229	(4)	0		227	233	(6)	0
50	953	374	KONAWAENA HIGH	H	954	1,061.29	6,855,569	7,186.13	906	1,012.10	6,548,748	7,228.20	(306,821)	(48)	896	(10)	0		881	906	(25)	0
50	953	375	KONAWAENA ELEMENTARY	E	484	577.93	3,774,730	7,799.03	476	575.40	3,748,129	7,874.22	(26,601)	(8)	487	11	64,962		483	487	(4)	0
50	953	376	KONAWAENA MIDDLE	M	620	718.28	4,785,891	7,719.18	607	703.65	4,681,322	7,712.23	(104,569)	(13)	615	8	46,273		614	615	(1)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	264	305.43	2,639,139	9,996.74	270	312.98	2,681,885	9,932.91	42,746	6	261	(9)	0		259	270	(11)	0
50	953	382	PA'AUO ELEMENTARY & INTERMEDIATE	CEM	183	209.14	1,828,140	9,989.84	164	187.51	1,700,379	10,368.16	(127,761)	(19)	165	1	7,776		163	165	(2)	0
50	953	387	WAIMEA ELEMENTARY	E	478	567.86	3,715,619	7,773.26	469	557.53	3,640,822	7,762.95	(74,797)	(9)	462	(7)	0		462	469	(7)	0
50	953	388	KEALAKEHE ELEMENTARY	E	926	1,149.45	7,274,975	7,856.34	904	1,122.52	7,140,701	7,899.01	(134,274)	(22)	903	(1)	0		908	904	4	15,798
50	953	390	KEALAKEHE INTERMEDIATE	M	671	800.06	5,254,295	7,830.54	688	822.95	5,370,623	7,806.14	116,328	17	685	(3)	0		681	688	(7)	0
50	953	392	KEALAKEHE HIGH	H	1,390	1,577.17	9,905,282	7,126.10	1,430	1,627.35	10,183,332	7,121.21	278,050	40	1,385	(45)	0		1,363	1,430	(67)	0
50	953	393	WAIKOLOA ELEMENTARY & MIDDLE	CEM	735	879.83	5,851,769	7,961.59	706	844.17	5,642,598	7,992.35	(209,171)	(29)	696	(10)	0		697	706	(9)	0
50	953	395	KOHALA ELEMENTARY	E	384	450.54	3,008,711	7,835.18	376	442.44	2,960,370	7,873.32	(48,341)	(8)	367	(9)	0		360	376	(16)	0
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,717	11,362.25	76,471,887	7,869.91	9,742	11,402.26	76,615,811	7,864.48	143,924	25	9,620	(122)	124,879		9,567	9,763	(196)	15,798

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)		CHANGE IN ENROLL vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICIAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY25-26 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY25-26 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN ENROLL vs. OCT OEC			FY25-26 OFFICIAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
60	961	400	HENRY PERRINE BALDWIN HIGH	H	1,254	1,371.69	8,670,081	6,913.94	1,202	1,313.72	8,318,444	6,920.50	(351,637)	(52)	1,180	(22)	0		1,182	1,202	(20)	0
60	961	401	HA'IKU ELEMENTARY	E	328	381.70	2,597,159	7,918.17	302	348.46	2,396,414	7,935.15	(200,745)	(26)	298	(4)	0		311	302	9	35,708
60	961	404	'IAO INTERMEDIATE	M	893	1,007.25	6,471,482	7,246.90	859	963.61	6,212,117	7,231.80	(259,365)	(34)	860	1	5,424		860	860	0	0
60	961	405	KAHULUI ELEMENTARY	E	742	904.35	5,757,790	7,759.82	780	955.84	6,080,639	7,795.69	322,849	38	785	5	29,234		791	785	6	23,387
60	961	409	KIHEI ELEMENTARY	E	733	892.64	5,645,686	7,702.16	666	810.46	5,136,319	7,712.19	(509,367)	(67)	666	0	0		688	666	22	84,834
60	961	412	KULA ELEMENTARY	E	329	378.75	2,575,140	7,827.17	331	378.18	2,573,288	7,774.28	(1,852)	2	337	6	34,984		339	337	2	7,774
60	961	416	LIHIKAI ELEMENTARY	E	597	734.96	4,747,556	7,952.36	596	737.34	4,751,412	7,972.17	3,856	(1)	594	(2)	0		605	596	9	35,875
60	961	417	MAKAWAO ELEMENTARY	E	465	532.95	3,498,453	7,523.55	496	570.78	3,723,949	7,507.96	225,496	31	494	(2)	0		499	496	3	11,262
60	961	418	MAUI HIGH	H	1,574	1,735.31	10,802,094	6,862.83	1,544	1,706.96	10,622,318	6,879.74	(179,776)	(30)	1,540	(4)	0		1,537	1,544	(7)	0
60	961	420	SAMUEL E. KALAMA INTERMEDIATE	M	918	1,027.11	6,598,368	7,187.76	896	1,004.03	6,445,471	7,193.61	(152,897)	(22)	890	(6)	0		882	896	(14)	0
60	961	422	PĀ'IA ELEMENTARY	E	405	484.33	3,234,020	7,985.23	419	498.44	3,289,961	7,851.94	55,941	14	421	2	11,778		417	421	(4)	0
60	961	424	WAIHE'E ELEMENTARY	E	574	681.58	4,393,903	7,654.88	558	662.38	4,258,464	7,631.66	(135,439)	(16)	556	(2)	0		561	558	3	11,447
60	961	425	WAILUKU ELEMENTARY	E	540	649.08	4,207,652	7,791.95	563	686.53	4,452,596	7,908.70	244,944	23	564	1	5,932		562	564	(2)	0
60	961	426	PUKALANI ELEMENTARY	E	444	512.17	3,371,293	7,593.00	432	499.90	3,293,853	7,624.66	(77,440)	(12)	434	2	11,437		440	434	6	22,874
60	961	428	MAUI WAENA INTERMEDIATE	M	1,003	1,157.95	7,356,930	7,334.93	1,037	1,191.20	7,533,180	7,264.40	176,250	34	1,029	(8)	0		1,038	1,037	1	3,632
60	961	430	LOKELANI INTERMEDIATE	M	477	550.76	3,761,993	7,886.78	461	531.26	3,656,596	7,931.88	(105,397)	(16)	460	(1)	0		465	461	4	15,864
60	961	431	KAMALI'I ELEMENTARY	E	349	409.30	2,769,430	7,935.33	332	386.66	2,634,036	7,933.84	(135,394)	(17)	321	(11)	0		327	332	(5)	0
60	961	433	PŌMAIKA'I ELEMENTARY	E	541	612.69	3,966,390	7,331.59	593	674.27	4,327,493	7,297.63	361,103	52	596	3	16,420		602	596	6	21,893
60	961	435	KING KEKAULIKE HIGH	H	1,223	1,318.63	8,354,510	6,831.16	1,262	1,354.39	8,551,092	6,775.83	196,582	39	1,262	0	0		1,260	1,262	(2)	0
60	961	436	PU'U KUKUI ELEMENTARY	E	749	862.62	5,450,829	7,277.48	622	711.30	4,544,293	7,305.94	(906,536)	(127)	620	(2)	0		622	622	0	0
60	961	437	KŪLANIHĀKO'I HIGH	H	560	623.31	4,236,862	7,565.83	553	612.79	4,178,638	7,556.31	(58,224)	(7)	549	(4)	0		548	553	(5)	0
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total					14,698	16,829.13	108,467,621	7,379.75	14,504	16,598.48	106,980,573	7,375.94	(1,487,048)	(194)	14,456	(48)	115,209		14,536	14,524	12	274,550
60	962	402	HĀNA HIGH & ELEMENTARY	K12	358	409.05	3,253,947	9,089.24	376	430.03	3,374,197	8,973.93	120,250	18	381	5	33,652		376	381	(5)	0
60	962	406	KING KAMEHAMEHA III ELEMENTARY	E	269	332.95	2,313,854	8,601.69	400	485.81	3,216,580	8,041.45	902,726	131	409	9	0		419	409	10	0
60	962	407	KAUNAKAKAI ELEMENTARY	E	281	326.11	2,272,115	8,085.82	268	309.63	2,174,666	8,114.43	(97,449)	(13)	267	(1)	0		253	268	(15)	0
60	962	410	KILOHANA ELEMENTARY	E	87	101.49	938,139	10,783.21	83	96.54	908,192	10,942.07	(29,947)	(4)	83	0	0		82	83	(1)	0
60	962	413	LAHAINA INTERMEDIATE	M	388	459.31	3,219,341	8,297.27	489	580.57	3,945,836	8,069.19	726,495	101	492	3	0		497	492	5	0
60	962	414	LAHAINALUNA HIGH	H	743	845.25	5,536,919	7,452.11	815	925.07	5,997,528	7,358.93	460,609	72	807	(8)	0		796	815	(19)	0
60	962	415	LĀNA'I HIGH & ELEMENTARY	K12	582	672.20	4,804,779	8,255.63	582	672.72	4,804,741	8,255.57	(38)	0	594	12	74,300		600	594	6	24,767
60	962	419	MAUNALOA ELEMENTARY	E	50	58.46	682,850	13,657.00	69	81.48	818,924	11,868.46	136,074	19	68	(1)	0		67	69	(2)	0
60	962	421	MOLOKAI HIGH	H	329	360.70	2,665,001	8,100.31	321	352.17	2,613,667	8,142.26	(51,334)	(8)	323	2	12,213		317	323	(6)	0
60	962	429	PRINCESS NĀHI'ENA'ENA ELEMENTARY	E	386	477.43	3,192,197	8,269.94	491	606.10	3,971,468	8,088.53	779,271	105	504	13	0		521	504	17	0
60	962	434	MOLOKAI MIDDLE	M	176	198.48	1,694,330	9,626.88	187	211.24	1,768,290	9,456.10	73,960	11	180	(7)	0		180	187	(7)	0
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					3,649	4,241.43	30,573,472	8,378.59	4,081	4,751.37	33,594,089	8,231.83	3,020,617	432	4,108	27	120,165		4,108	4,125	(17)	24,767

Department of Education
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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#	(41)	(42)	(43)	(44)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						FY25-26 WSF ALLOC - OCT ENROLL				FY25-26 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)								
					FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	FY25-26 TTL WSF TENT. ALLOCATION	Total WSF Allocation	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST		FY25-26 OFFICIAL ENROLL 10/03/25	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY25-26 OFFICAL ENROLL 01/12/26	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST									
70	971	447	KAPA'A MIDDLE	M	486	542.37	3,731,422	7,677.82	453	505.51	3,503,632	7,734.29	(227,790)	(33)	451	(2)	0		461	453	8	30,937
70	971	448	CHIEFESS KAMAKAHELEI MIDDLE	M	833	934.08	6,053,898	7,267.58	824	929.02	6,025,222	7,312.16	(28,676)	(9)	820	(4)	0		819	824	(5)	0
70	971	451	'ELE'ELE ELEMENTARY	E	354	413.55	2,790,269	7,882.12	403	473.43	3,159,833	7,840.78	369,564	49	405	2	11,761		422	405	17	66,647
70	971	452	HANALEI ELEMENTARY	E	192	216.16	1,619,091	8,432.77	198	222.37	1,653,532	8,351.17	34,441	6	204	6	37,580		202	204	(2)	0
70	971	453	KALAHEO ELEMENTARY	E	366	418.12	2,811,914	7,682.83	343	390.49	2,652,190	7,732.33	(159,724)	(23)	338	(5)	0		343	343	0	0
70	971	454	KAPA'A ELEMENTARY	E	833	976.87	6,150,733	7,383.83	777	905.11	5,720,901	7,362.81	(429,832)	(56)	763	(14)	0		776	777	(1)	0
70	971	455	KAPA'A HIGH	H	1,014	1,085.86	6,971,539	6,875.29	1,041	1,114.75	7,130,133	6,849.31	158,594	27	1,038	(3)	0		1,050	1,041	9	30,822
70	971	456	KAUA'I HIGH	H	973	1,059.79	6,823,409	7,012.75	1,009	1,101.52	7,051,435	6,988.54	228,026	36	1,003	(6)	0		992	1,009	(17)	0
70	971	457	KING KAUMUALI'I ELEMENTARY	E	504	595.38	3,886,408	7,711.13	502	593.94	3,861,079	7,691.39	(25,329)	(2)	508	6	34,611		520	508	12	46,148
70	971	458	KEKAHA ELEMENTARY	E	333	391.62	2,664,613	8,001.84	331	386.80	2,637,429	7,968.06	(27,184)	(2)	333	2	11,952		336	333	3	11,952
70	971	459	KĪLAUEA ELEMENTARY	E	282	318.17	2,221,562	7,877.88	274	312.01	2,185,632	7,976.76	(35,930)	(8)	269	(5)	0		279	274	5	19,942
70	971	460	KOLOA ELEMENTARY	E	367	436.71	2,941,309	8,014.47	326	385.30	2,626,416	8,056.49	(314,893)	(41)	330	4	24,169		333	330	3	12,085
70	971	462	WAIMEA HIGH	H	698	761.86	5,036,361	7,215.42	703	771.41	5,084,169	7,232.10	47,808	5	701	(2)	0		693	703	(10)	0
70	971	463	ELSIE H. WILCOX ELEMENTARY	E	738	862.09	5,461,743	7,400.74	738	864.29	5,469,588	7,411.37	7,845	0	736	(2)	0		724	738	(14)	0
70	971	464	WAIMEA CANYON MIDDLE	M	443	505.93	3,516,471	7,937.86	469	529.60	3,653,694	7,790.39	137,223	26	469	0	0		468	469	(1)	0
CA KAPAA-KAUAI-WAIMEA Total					8,416	9,518.58	62,680,742	7,447.81	8,391	9,485.56	62,414,885	7,438.31	(265,857)	(25)	8,368	(23)	120,073		8,418	8,411	7	218,533
99	999	990	UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0		0	0	0	0
99	999	999	DOE ENROLLMENT RESERVE	E	747	859.05	5,096,850	6,823.09	0	0.00	0	0.00	(5,096,850)	(747)	0	0	0		0	0	0	0
DOE Enrollment Reserve Total					747	859.05	5,096,850	6,823.09	0	0.00	0	0.00	(5,096,850)	(747)	0	0	0		0	0	0	0
Grand Total					151,829	172,535.59	1,127,542,004	7,426.39	151,801	172,721.06	1,127,542,003	7,427.76	(1)	(28)	151,587	(214)	3,541,401		151,872	152,429	(557)	2,490,854