

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)			
				FY24-25		FY24-25 WSF TENT ALLOC		FY24-25		FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25		CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 WSF TENT ALLOC WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	FY24-25 1ST QTR ENROLL 10/04/24	FY24-25 OCT ENROLL vs. AUG OEC		
10	917	100	AINA HAINA	E	351	396.16	2,373,956	6,763.41	351	398.65	2,403,932	6,848.81	29,977	340	(11)	0	
10	917	105	DOLE MIDDLE	M	557	671.90	4,033,797	7,242.01	564	698.36	4,177,374	7,406.69	143,577	561	(3)	0	
10	917	106	FARRINGTON HIGH	H	2,031	2,285.85	12,470,056	6,139.86	2,094	2,420.05	13,278,264	6,341.10	808,207	2,092	(2)	0	
10	917	107	FERN	E	373	469.64	2,795,834	7,495.53	384	497.20	2,988,715	7,783.11	192,881	399	15	87,560	
10	917	108	HAHAIONE	E	480	539.55	3,114,768	6,489.10	475	536.02	3,121,780	6,572.17	7,012	462	(13)	0	
10	917	113	KAEWAI	E	234	294.20	1,878,306	8,026.95	257	329.55	2,090,523	8,134.33	212,217	260	3	18,302	
10	917	114	KAHALA	E	297	346.35	2,119,760	7,137.24	273	318.15	1,977,988	7,245.38	(141,772)	272	(1)	0	
10	917	116	KAIMUKI MIDDLE	M	1,012	1,098.67	6,198,145	6,124.65	1,019	1,122.78	6,347,739	6,229.38	149,594	1,022	3	14,016	
10	917	118	KALAKAUA MIDDLE	M	892	1,059.22	6,004,425	6,731.42	900	1,098.25	6,214,641	6,905.16	210,216	914	14	72,504	
10	917	119	KALANI HIGH	H	1,405	1,465.20	8,127,565	5,784.74	1,455	1,526.23	8,507,190	5,846.87	379,625	1,457	2	8,770	
10	917	120	KALIHI	E	186	240.13	1,611,414	8,663.52	183	239.17	1,621,740	8,861.97	10,326	195	12	79,758	
10	917	121	KALIHI KAI	E	516	650.32	3,723,683	7,216.44	533	683.62	3,954,436	7,419.20	230,753	537	4	22,258	
10	917	122	KALIHI UKA	E	216	258.37	1,660,263	7,686.40	249	304.30	1,922,311	7,720.12	262,048	248	(1)	0	
10	917	123	KALIHI WAENA	E	419	512.77	2,989,447	7,134.72	432	532.88	3,166,519	7,329.90	177,072	434	2	10,995	
10	917	124	KAPALAMA	E	500	596.60	3,450,086	6,900.17	476	573.44	3,352,341	7,042.73	(97,745)	477	1	5,282	
10	917	127	KOKO HEAD	E	298	336.03	2,070,421	6,947.72	301	339.45	2,107,013	7,000.04	36,592	303	2	10,500	
10	917	130	LIHOLIHO	E	448	523.82	3,050,349	6,808.82	424	504.39	2,977,808	7,023.13	(72,541)	427	3	15,802	
10	917	133	LINAPUNI	E	118	160.27	1,195,275	10,129.45	121	166.10	1,235,994	10,214.83	40,720	121	0	0	
10	917	139	NIU VALLEY MIDDLE	M	821	876.77	5,042,975	6,142.48	786	845.69	4,910,556	6,247.53	(132,418)	785	(1)	0	
10	917	145	PUUHALE	E	246	310.78	1,961,163	7,972.21	239	307.65	1,967,258	8,231.21	6,095	242	3	18,520	
10	917	150	WAIKIKI	E	549	648.57	3,638,719	6,627.90	553	657.22	3,739,342	6,761.92	100,623	552	(1)	0	
10	917	153	WILSON	E	516	581.15	3,316,971	6,428.24	513	587.92	3,376,183	6,581.25	59,213	512	(1)	0	
10	917	154	KAISER HIGH	H	1,093	1,123.69	6,346,751	5,806.73	1,073	1,106.45	6,301,232	5,872.54	(45,519)	1,066	(7)	0	
10	917	155	KAMILOIKI	E	389	427.41	2,547,700	6,549.36	370	410.63	2,485,184	6,716.71	(62,515)	371	1	5,038	
CA FARRINGTON-KAISER-KALANI Total					13,947	15,873.41	91,721,827	6,576.46	14,025	16,204.14	94,226,063	6,718.44	2,504,237	78	14,049	24	369,305

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		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)				
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25 WSF ALLOC - OCT ENROLL (a)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY24-25 WSF TTL ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25 1ST QTR ENROLL 10/04/24	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
10	919	101	ALA WAI	E	352	434.59	2,599,294	7,384.36	344	428.06	2,607,200	7,579.07	7,905	(8)	353	9	51,159	
10	919	102	ALIOLANI	E	223	264.15	1,690,876	7,582.40	231	274.09	1,775,726	7,687.12	84,850	8	233	2	11,531	
10	919	103	ANUENUE	K12	431	486.45	3,309,638	7,678.97	431	484.27	3,320,598	7,704.40	10,960	0	430	(1)	0	
10	919	104	KE'ELIKOLANI MIDDLE	M	350	422.99	2,714,998	7,757.14	354	441.16	2,810,128	7,938.21	95,130	4	366	12	71,444	
10	919	109	HOKULANI	E	237	269.34	1,721,683	7,264.48	280	326.98	2,023,073	7,225.26	301,390	43	251	(29)	0	
10	919	110	JARRETT MIDDLE	M	292	346.96	2,298,383	7,871.17	283	342.76	2,282,401	8,065.02	(15,982)	(9)	287	4	24,195	
10	919	111	JEFFERSON	E	343	419.95	2,524,411	7,359.80	346	435.87	2,644,635	7,643.45	120,224	3	342	(4)	0	
10	919	112	KAAHUMANU	E	444	549.54	3,196,910	7,200.25	477	609.07	3,590,461	7,527.17	393,552	33	476	(1)	0	
10	919	115	KAIMUKI HIGH	H	534	607.40	3,665,037	6,863.36	520	609.97	3,712,972	7,140.33	47,935	(14)	521	1	5,355	
10	919	117	KAIULANI	E	254	328.54	2,063,360	8,123.46	244	319.14	2,041,019	8,364.83	(22,341)	(10)	246	2	12,547	
10	919	125	KAULUWELA	E	427	543.24	3,201,376	7,497.37	383	488.08	2,931,041	7,652.85	(270,335)	(44)	391	8	45,917	
10	919	126	KAWANANAKOA MIDDLE	M	583	662.51	3,954,345	6,782.75	602	695.31	4,150,494	6,894.51	196,149	19	604	2	10,342	
10	919	128	KUHIO	E	183	225.43	1,518,147	8,295.89	177	220.31	1,499,237	8,470.27	(18,910)	(6)	187	10	63,527	
10	919	129	LANAKILA	E	299	374.21	2,282,959	7,635.32	287	363.94	2,233,213	7,781.23	(49,747)	(12)	293	6	35,016	
10	919	131	LIKELIKE	E	239	302.88	1,910,162	7,992.31	227	289.09	1,860,093	8,194.24	(50,069)	(12)	237	10	61,457	
10	919	134	LINCOLN	E	358	424.20	2,523,200	7,048.05	361	432.27	2,592,442	7,181.28	69,242	3	357	(4)	0	
10	919	135	LUNALILO	E	263	331.38	2,073,337	7,883.41	244	313.52	1,993,455	8,169.90	(79,882)	(19)	247	3	18,382	
10	919	136	MAEMAE	E	655	754.40	4,225,840	6,451.66	667	772.64	4,349,672	6,521.25	123,831	12	667	0	0	
10	919	137	MANOA	E	523	592.64	3,392,230	6,486.10	518	594.71	3,405,541	6,574.40	13,312	(5)	518	0	0	
10	919	138	MCKINLEY HIGH	H	1,314	1,469.03	8,205,517	6,244.69	1,245	1,429.36	8,077,433	6,487.90	(128,083)	(69)	1,243	(2)	0	
10	919	140	NOELANI	E	415	474.78	2,780,938	6,701.06	422	492.17	2,873,189	6,808.50	92,250	7	422	0	0	
10	919	141	NUUANU	E	304	338.42	2,082,605	6,850.67	314	351.73	2,159,093	6,876.09	76,488	10	315	1	5,157	
10	919	142	PALOLO	E	250	325.92	2,025,638	8,102.55	248	329.14	2,076,499	8,372.98	50,861	(2)	245	(3)	0	
10	919	143	PAUOA	E	348	408.34	2,446,009	7,028.76	348	412.91	2,486,914	7,146.30	40,905	0	354	6	32,158	
10	919	146	ROOSEVELT HIGH	H	1,302	1,392.09	7,732,846	5,939.21	1,336	1,444.60	8,079,030	6,047.18	346,184	34	1,326	(10)	0	
10	919	147	ROYAL	E	324	387.73	2,365,924	7,302.24	293	353.45	2,226,190	7,597.92	(139,734)	(31)	293	0	0	
10	919	148	STEVENSON MIDDLE	M	553	616.97	3,693,969	6,679.87	571	648.20	3,869,472	6,776.66	175,503	18	567	(4)	0	
10	919	152	WASHINGTON MIDDLE	M	575	675.06	4,014,930	6,982.49	578	700.12	4,138,007	7,159.18	123,077	3	585	7	37,586	
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,375	14,429.14	86,214,560	6,966.83	12,331	14,602.93	87,809,226	7,121.01	1,594,666	(44)	12,356	25	485,773	

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				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL ENROLL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25 WSF ALLOC - OCT ENROLL (a)		
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20	921	200	AIEA	E	284	355.31	2,210,591	7,783.77	265	337.38	2,139,772	8,074.61	(70,819)	(19)	281	16	96,895	
20	921	201	AIEA INTER	M	485	548.92	3,344,906	6,896.71	470	535.26	3,300,461	7,022.26	(44,446)	(15)	472	2	10,533	
20	921	202	AIEA HIGH	H	874	943.60	5,394,185	6,171.84	865	948.92	5,463,583	6,316.28	69,397	(9)	867	2	9,474	
20	921	203	ALIAMANU	E	637	718.10	4,062,698	6,377.86	650	741.33	4,220,370	6,492.88	157,672	13	648	(2)	0	
20	921	204	ALIAMANU MIDDLE	M	749	812.50	4,713,400	6,292.92	755	826.17	4,820,974	6,385.40	107,574	6	751	(4)	0	
20	921	209	HICKAM	E	532	579.37	3,344,298	6,286.27	529	579.90	3,362,684	6,356.68	18,386	(3)	514	(15)	0	
20	921	215	MAKALAPA	E	596	678.66	3,857,945	6,473.06	579	669.17	3,838,017	6,628.70	(19,928)	(17)	577	(2)	0	
20	921	217	MOANALUA	E	654	722.33	4,081,412	6,240.69	661	737.12	4,176,595	6,318.60	95,183	7	657	(4)	0	
20	921	218	MOANALUA HIGH	H	1,943	2,024.54	11,032,626	5,678.14	1,966	2,064.46	11,318,410	5,757.08	285,784	23	1,964	(2)	0	
20	921	219	MOANALUA MIDDLE	M	766	827.60	4,791,996	6,255.87	768	835.13	4,862,724	6,331.67	70,727	2	775	7	33,241	
20	921	220	MOKULELE	E	227	254.88	1,656,153	7,295.83	210	236.33	1,571,046	7,481.17	(85,107)	(17)	209	(1)	0	
20	921	221	NIMITZ	E	584	653.76	3,733,882	6,393.63	587	654.01	3,759,883	6,405.25	26,002	3	574	(13)	0	
20	921	222	PEARL HARBOR	E	437	499.29	2,926,172	6,696.05	413	476.71	2,836,679	6,868.47	(89,493)	(24)	420	7	36,059	
20	921	223	PEARL HARBOR KAI	E	404	451.97	2,681,141	6,636.49	371	413.55	2,497,292	6,731.25	(183,848)	(33)	376	5	25,242	
20	921	224	RADFORD HIGH	H	1,270	1,328.25	7,409,881	5,834.55	1,227	1,287.10	7,259,143	5,916.17	(150,738)	(43)	1,223	(4)	0	
20	921	225	RED HILL	E	398	445.57	2,653,935	6,668.18	423	472.82	2,805,939	6,633.43	152,004	25	443	20	99,501	
20	921	227	SCOTT	E	422	490.82	2,881,714	6,828.71	433	501.66	2,962,967	6,842.88	81,253	11	436	3	15,396	
20	921	228	SHAFTER	E	375	417.68	2,502,420	6,673.12	380	425.99	2,566,441	6,753.79	64,022	5	390	10	50,653	
20	921	233	WAIMALU	E	325	382.01	2,317,026	7,129.31	312	367.09	2,247,271	7,202.79	(69,755)	(13)	313	1	5,402	
20	921	235	WEBLING	E	426	477.09	2,809,935	6,596.09	436	490.49	2,902,177	6,656.37	92,241	10	405	(31)	0	
20	921	239	SALT LAKE	E	659	765.99	4,301,294	6,527.00	643	754.82	4,256,479	6,619.72	(44,815)	(16)	645	2	9,930	
20	921	243	PEARL RIDGE	E	399	444.72	2,639,001	6,614.04	409	457.92	2,717,498	6,644.25	78,497	10	412	3	14,950	
CA AIEA-MOANALUA-RADFORD Total					13,446	14,822.95	85,346,612	6,347.36	13,352	14,813.33	85,886,404	6,432.47	539,792	(94)	13,352	0	407,276	

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20	922	206	HALEIWA	E	208	235.24	1,554,309	7,472.64	196	222.33	1,497,606	7,640.85	(56,702)	(12)	197	1	5,731		
20	922	207	INOUYE	E	692	781.66	4,392,816	6,348.00	591	675.47	3,866,460	6,542.23	(526,356)	(101)	590	(1)	0		
20	922	208	HELEMANO	E	430	506.87	2,957,517	6,877.95	417	493.71	2,905,165	6,966.82	(52,352)	(13)	430	13	67,927		
20	922	210	ILIAHI	E	335	383.26	2,329,302	6,953.14	313	363.46	2,245,495	7,174.11	(83,807)	(22)	315	2	10,761		
20	922	211	KAALA	E	369	445.58	2,653,822	7,191.93	381	460.60	2,748,761	7,214.60	94,939	12	373	(8)	0		
20	922	212	KIPAPA	E	489	558.44	3,231,105	6,607.58	473	540.34	3,162,147	6,685.30	(68,958)	(16)	476	3	15,042		
20	922	214	LEILEHUA HIGH	H	1,523	1,644.60	9,057,145	5,946.91	1,521	1,653.08	9,186,619	6,039.85	129,473	(2)	1,520	(1)	0		
20	922	216	MILILANI HIGH	H	2,397	2,471.64	13,359,204	5,573.30	2,382	2,464.68	13,439,590	5,642.15	80,387	(15)	2,391	9	38,084		
20	922	226	SOLOMON	E	757	893.87	4,990,249	6,592.14	681	809.63	4,582,879	6,729.63	(407,371)	(76)	674	(7)	0		
20	922	229	WAHIAWA	E	435	520.15	3,034,774	6,976.49	429	513.36	3,030,747	7,064.68	(4,027)	(6)	439	10	52,985		
20	922	230	WAHIAWA MIDDLE	M	687	778.27	4,537,976	6,605.50	694	795.42	4,661,175	6,716.39	123,198	7	693	(1)	0		
20	922	231	WAIALUA	E	437	496.53	2,904,296	6,645.99	414	473.50	2,808,289	6,783.31	(96,007)	(23)	401	(13)	0		
20	922	232	WAIALUA HIGH & INTER	CMH	602	644.83	3,916,593	6,505.97	574	615.24	3,793,799	6,609.41	(122,794)	(28)	559	(15)	0		
20	922	234	MILILANI-WAENA	E	647	722.78	4,090,918	6,322.90	642	716.42	4,094,508	6,377.74	3,590	(5)	648	6	28,700		
20	922	236	WHEELER	E	628	716.71	4,062,393	6,468.78	598	690.42	3,954,341	6,612.61	(108,052)	(30)	588	(10)	0		
20	922	237	WHEELER MIDDLE	M	719	786.90	4,587,006	6,379.70	729	799.88	4,680,796	6,420.85	93,790	10	718	(11)	0		
20	922	238	MILILANI MIDDLE	M	1,638	1,744.02	9,570,827	5,843.00	1,635	1,744.95	9,644,050	5,898.50	73,223	(3)	1,638	3	13,272		
20	922	240	MILILANI IKE	E	418	455.78	2,701,916	6,463.91	409	446.66	2,669,872	6,527.80	(32,043)	(9)	409	0	0		
20	922	241	MILILANI MAUKA	E	646	715.19	4,038,647	6,251.78	623	687.79	3,936,940	6,319.33	(101,707)	(23)	629	6	28,437		
20	922	242	MILILANI UKA	E	671	747.92	4,219,273	6,288.04	658	736.26	4,183,832	6,358.41	(35,441)	(13)	665	7	33,382		
CA LEILEHUA-MILILANI-WAIALUA Total					14,728	16,250.24	92,190,091	6,259.51	14,360	15,903.20	91,093,073	6,343.53	(1,097,017)	(368)	14,353	(7)	294,321		

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#
		FY24-25 WSF TENTATIVE ALLOC					FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)				
				FY24-25		FY24-25 WSF TENT ALLOC				FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)					
				FY24-25 PROJECT ENROLL	FY24-25 WEIGHTED ENROLL	FY24-25 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25 1ST QTR ENROLL 10/04/24	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student					
30	931	251	BARBERS POINT	E	534	625.83	3,605,585	6,752.03	522	624.61	3,636,356	6,966.20	30,772	(12)	505	(17)	0
30	931	252	CAMPBELL HIGH	H	2,855	3,023.85	16,238,145	5,687.62	2,890	3,087.92	16,710,274	5,782.10	472,130	35	2,918	28	121,424
30	931	253	EWA	E	1,148	1,343.16	7,307,077	6,365.05	1,226	1,441.71	7,878,042	6,425.81	570,966	78	1,236	10	48,194
30	931	254	EWA BEACH	E	713	802.17	4,504,865	6,318.18	701	797.06	4,518,171	6,445.32	13,305	(12)	701	0	0
30	931	256	IROQUOIS POINT	E	567	651.50	3,727,345	6,573.80	561	663.99	3,836,514	6,838.71	109,170	(6)	575	14	71,806
30	931	259	MAKAKILO	E	454	522.08	3,044,996	6,707.04	454	524.16	3,077,003	6,777.54	32,007	0	451	(3)	0
30	931	269	POHAKEA	E	524	608.96	3,489,036	6,658.47	493	585.73	3,397,227	6,890.93	(91,809)	(31)	508	15	77,523
30	931	279	ILIMA INTER	M	671	744.37	4,366,423	6,507.34	725	815.08	4,767,748	6,576.20	401,325	54	725	0	0
30	931	280	HOLOMUA	E (MT)	1,066	1,199.26	6,652,287	6,240.42	1,107	1,250.74	6,977,956	6,303.48	325,669	41	1,109	2	9,455
30	931	281	KAIMILOA	E	634	732.46	4,124,025	6,504.77	677	789.00	4,450,812	6,574.32	326,786	43	683	6	29,584
30	931	282	KAPOLEI	E	689	791.07	4,438,183	6,441.48	673	769.28	4,349,766	6,463.25	(88,418)	(16)	677	4	19,390
30	931	286	MAUKA LANI	E	523	599.15	3,446,491	6,589.85	549	625.97	3,615,166	6,585.00	168,675	26	536	(13)	0
30	931	291	KAPOLEI MIDDLE	M	724	793.77	4,618,856	6,379.64	727	798.08	4,667,640	6,420.41	48,784	3	735	8	38,522
30	931	292	KAPOLEI HIGH	H	1,905	2,012.09	10,970,558	5,758.82	1,836	1,949.48	10,731,778	5,845.20	(238,780)	(69)	1,817	(19)	0
30	931	293	HO'OKELE	E	731	814.77	4,558,801	6,236.39	717	803.53	4,539,835	6,331.71	(18,966)	(14)	695	(22)	0
30	931	294	KEONEULA	E	886	996.56	5,502,228	6,210.19	900	1,011.70	5,632,078	6,257.86	129,850	14	900	0	0
30	931	296	EWA MAKAI MIDDLE	M	1,237	1,339.15	7,463,145	6,033.26	1,221	1,340.16	7,491,443	6,135.50	28,298	(16)	1,212	(9)	0
30	931	297	HONOULIULI MIDDLE	M	849	922.77	5,286,669	6,226.94	793	877.29	5,076,549	6,401.70	(210,120)	(56)	784	(9)	0
CA CAMPBELL-KAPOLEI Total					16,710	18,522.97	103,344,714	6,184.60	16,772	18,755.50	105,354,358	6,281.56	2,009,643	62	16,767	(5)	415,898

Department of Education
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 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#					
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)								
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL ENROLL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25 1ST QTR ENROLL 10/04/24		CHANGE IN ENROLL OCT vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 WSF TTTL ALLOCATION	Total WSF Allocation Per Student	ENROLL	WEIGHTED ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	ADJUST	ENROLL	vs	ENROLL	vs.	ENROLL	AUG OEC	ADJ	FOR	OCT OEC
30	932	250	AHRENS	E	1,154	1,363.83	7,413,686	6,424.34	1,152	1,382.96	7,574,244	6,574.86	160,558	(2)	1,147	(5)		1,147				0
30	932	255	HIGHLANDS INTER	M	809	882.93	5,085,609	6,286.29	824	901.85	5,216,765	6,331.03	131,156	15	825	1		825				4,748
30	932	260	MANANA	E	279	314.56	1,968,432	7,055.31	270	308.30	1,947,236	7,211.98	(21,196)	(9)	270	0		270				0
30	932	264	PALISADES	E	371	415.80	2,488,532	6,707.63	356	402.13	2,440,213	6,854.53	(48,319)	(15)	351	(5)		351				0
30	932	265	PEARL CITY	E	399	457.08	2,709,035	6,789.56	396	460.89	2,743,273	6,927.46	34,238	(3)	396	0		396				0
30	932	266	PEARL CITY HIGH	H	1,428	1,502.99	8,322,937	5,828.39	1,481	1,573.91	8,753,660	5,910.64	430,722	53	1,477	(4)		1,477				0
30	932	267	PEARL CITY HIGHLANDS	E	543	611.81	3,502,262	6,449.84	515	583.08	3,364,706	6,533.41	(137,556)	(28)	518	3		518				14,700
30	932	268	LEHUA	E	259	306.34	1,923,197	7,425.47	248	295.62	1,886,269	7,605.92	(36,928)	(11)	258	10		258				57,044
30	932	274	WAIPAHU	E	855	1,072.30	5,947,124	6,955.70	827	1,044.58	5,850,108	7,073.89	(97,015)	(28)	818	(9)		818				0
30	932	276	HONOWAI	E	555	654.33	3,731,438	6,723.31	568	675.14	3,897,067	6,861.03	165,630	13	581	13		581				66,895
30	932	277	WAIPAHU HIGH	H	2,518	2,775.63	14,894,530	5,915.22	2,538	2,842.63	15,329,967	6,040.18	435,437	20	2,543	5		2,543				22,651
30	932	278	WAIPAHU INTER	M	1,085	1,251.47	6,991,670	6,443.94	1,113	1,304.26	7,314,950	6,572.28	323,280	28	1,109	(4)		1,109				0
30	932	283	KANOELANI	E	722	812.65	4,555,600	6,309.70	735	838.64	4,731,744	6,437.75	176,144	13	732	(3)		732				0
30	932	285	MOMILANI	E	405	441.08	2,621,228	6,472.17	412	451.87	2,695,694	6,542.95	74,466	7	411	(1)		411				0
30	932	287	KALEIOPUU	E	703	809.64	4,525,447	6,437.34	727	844.04	4,725,870	6,500.51	200,423	24	730	3		730				14,626
30	932	288	WAI'AU	E	485	553.81	3,212,830	6,624.39	498	579.33	3,377,476	6,782.08	164,645	13	499	1		499				5,087
30	932	290	WAIKELE	E	515	587.87	3,393,061	6,588.47	515	601.97	3,477,177	6,751.80	84,117	0	519	4		519				20,255
CA PEARL CITY-WAIPAHU Total					13,085	14,814.12	83,286,617	6,365.05	13,175	15,091.21	85,326,419	6,476.39	2,039,802	90	13,184	9		13,184				206,006
30	933	257	MAILI	E	605	708.25	4,016,336	6,638.57	609	707.61	4,052,534	6,654.41	36,198	4	624	15		624				74,862
30	933	258	MAKAHA	E	374	434.81	2,596,310	6,942.00	409	476.01	2,836,677	6,935.64	240,367	35	417	8		417				41,614
30	933	261	NANAIAKAPONO	E	672	797.25	4,490,014	6,681.57	688	816.42	4,626,878	6,725.11	136,865	16	684	(4)		684				0
30	933	262	NANAKULI EL	E	372	428.96	2,563,183	6,890.28	384	443.39	2,658,450	6,923.05	95,267	12	378	(6)		378				0
30	933	263	NANAKULI HI & INTER	CMH	947	1,049.75	6,038,069	6,376.00	928	1,033.17	5,996,966	6,462.25	(41,103)	(19)	910	(18)		910				0
30	933	270	WAIANAE	E	395	472.70	2,815,066	7,126.75	407	487.67	2,906,324	7,140.84	91,258	12	401	(6)		401				0
30	933	271	LEIHOKU	E	764	883.74	4,936,207	6,461.00	756	875.62	4,932,482	6,524.45	(3,725)	(8)	761	5		761				24,467
30	933	272	WAIANAE HIGH	H	1,566	1,711.59	9,417,754	6,013.89	1,551	1,707.56	9,489,980	6,118.62	72,227	(15)	1,534	(17)		1,534				0
30	933	273	WAIANAE INTER	M	761	863.71	4,992,812	6,560.86	745	846.99	4,953,852	6,649.47	(38,960)	(16)	756	11		756				54,858
CA NANAKULI-WAIANAE Total					6,456	7,350.77	41,865,751	6,484.78	6,477	7,394.45	42,454,143	6,554.60	588,392	21	6,465	(12)		6,465				195,801

Department of Education
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		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)			
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL ENROLL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST		FY24-25 ENROLL		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	FY24-25 1ST QTR ENROLL 10/04/24	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
40	941	301	CASTLE HIGH	H	1,020	1,083.42	6,136,577	6,016.25	998	1,062.00	6,073,008	6,085.18	(63,569)	999	1	4,564	
40	941	303	HAUULA	E	402	462.61	2,738,730	6,812.76	387	445.24	2,667,876	6,893.74	(70,853)	388	1	5,170	
40	941	304	HEEIA	E	376	429.72	2,565,461	6,823.03	358	405.39	2,459,469	6,870.02	(105,992)	357	(1)	0	
40	941	305	KAAAWA	E	119	135.04	1,031,704	8,669.78	129	145.09	1,088,982	8,441.72	57,278	130	1	6,331	
40	941	306	KAHALUU	E	249	287.95	1,833,711	7,364.30	249	287.21	1,839,176	7,386.25	5,465	242	(7)	0	
40	941	307	KAHUKU HI & INTER	CMH	1,438	1,548.99	8,625,266	5,998.10	1,433	1,546.18	8,680,430	6,057.52	55,164	1,431	(2)	0	
40	941	313	KANEOHE	E	514	573.38	3,316,754	6,452.83	546	607.45	3,523,703	6,453.67	206,949	547	1	4,840	
40	941	314	PUOHALA	E	324	379.41	2,310,966	7,132.61	320	377.41	2,336,170	7,300.53	25,204	311	(9)	0	
40	941	315	KAPUNAHALA	E	410	459.78	2,718,775	6,631.16	435	492.41	2,906,813	6,682.33	188,037	439	4	20,047	
40	941	318	KING INTER	M	514	563.09	3,422,167	6,657.91	514	566.32	3,465,378	6,741.98	43,211	507	(7)	0	
40	941	319	LAIE	E	693	796.32	4,470,434	6,450.84	662	766.44	4,342,066	6,559.01	(128,368)	640	(22)	0	
40	941	323	PARKER	E	250	287.23	1,819,572	7,278.29	234	268.17	1,733,524	7,408.22	(86,048)	241	7	38,893	
40	941	325	SUNSET BEACH	E	358	396.76	2,388,382	6,671.46	359	396.80	2,408,720	6,709.53	20,338	367	8	40,257	
40	941	326	WAIAHOLE	E	102	114.96	928,521	9,103.15	97	110.01	910,468	9,386.27	(18,053)	98	1	7,040	
40	941	331	KAHUKU	E	344	391.28	2,364,978	6,874.94	339	389.06	2,370,772	6,993.43	5,794	323	(16)	0	
40	941	335	AHUIMANU	E	276	307.25	1,930,357	6,994.05	285	320.74	2,025,142	7,105.76	94,784	285	0	0	
CA CASTLE-KAHUKU Total					7,389	8,217.19	48,602,355	6,577.66	7,345	8,185.92	48,831,696	6,648.29	229,341	7,305	(40)	127,142	
40	942	300	AIKAHI	E	491	538.83	3,129,343	6,373.41	485	533.49	3,127,911	6,449.30	(1,432)	487	2	9,674	
40	942	302	ENCHANTED LAKE	E	235	258.22	1,675,541	7,129.96	258	287.18	1,840,243	7,132.73	164,702	259	1	5,350	
40	942	308	KAILUA	E	236	267.87	1,725,686	7,312.23	267	302.44	1,920,894	7,194.36	195,208	265	(2)	0	
40	942	309	KAILUA HIGH	H	794	844.55	4,892,963	6,162.42	795	850.32	4,961,237	6,240.55	68,274	785	(10)	0	
40	942	310	KAILUA INTER	M	745	805.10	4,684,091	6,287.37	749	803.87	4,711,081	6,289.83	26,990	751	2	9,435	
40	942	311	KAINALU	E	554	608.10	3,496,287	6,310.99	559	615.04	3,550,215	6,351.01	53,928	554	(5)	0	
40	942	312	KALAHEO HIGH	H	890	920.68	5,286,044	5,939.37	874	906.44	5,249,648	6,006.46	(36,396)	880	6	27,029	
40	942	317	KEOLU	E	107	123.03	968,827	9,054.46	125	141.83	1,074,205	8,593.64	105,377	125	0	0	
40	942	321	MAUNAWILI	E	352	392.63	2,370,508	6,734.40	361	402.53	2,442,212	6,765.13	71,704	359	(2)	0	
40	942	322	MOKAPU	E	832	930.19	5,176,260	6,221.47	805	904.85	5,075,417	6,304.87	(100,843)	800	(5)	0	
40	942	324	POPE	E	220	259.06	1,695,850	7,708.41	212	252.28	1,650,974	7,787.61	(44,877)	204	(8)	0	
40	942	327	WAIMANALO ELEM & INTER	CEM	335	389.47	2,581,357	7,705.54	344	398.76	2,648,422	7,698.90	67,065	350	6	34,645	
40	942	330	KAELEPULU	E	189	205.61	1,398,658	7,400.30	188	207.53	1,417,458	7,539.67	18,801	183	(5)	0	
CA KAILUA-KALAHEO Total					5,980	6,543.36	39,081,416	6,535.35	6,022	6,606.57	39,669,917	6,587.50	588,501	6,002	(20)	86,133	

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		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#		
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)					
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25 1ST QRTR ENROLL		CHANGE IN OCT vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Alloc Per Student	ADJUST	ENROLL	ENROLL	10/04/24	AUG OEC	10/04/24	AUG OEC
50	951	351	DE SILVA	E	450	499.72	2,927,320	6,505.15	423	467.34	2,781,868	6,576.52	(145,452)	(27)	424	1	4,932		
50	951	352	HAAHEO	E	118	136.25	1,040,529	8,818.04	122	142.12	1,079,430	8,847.79	38,901	4	120	(2)	0		
50	951	355	HILO HIGH	H	1,172	1,294.91	7,212,304	6,153.84	1,170	1,294.10	7,279,099	6,221.45	66,795	(2)	1,175	5	23,330		
50	951	356	HILO INTER	M	555	625.15	3,737,551	6,734.33	560	639.09	3,846,682	6,869.08	109,131	5	555	(5)	0		
50	951	357	HILO UNION	E	427	508.86	2,984,046	6,988.40	449	534.82	3,138,489	6,989.95	154,442	22	445	(4)	0		
50	951	365	KALANIANA'OLE ELEM	E	191	231.97	1,553,516	8,133.59	183	222.28	1,507,361	8,236.95	(46,155)	(8)	183	0	0		
50	951	367	KAPIOLANI	E	376	452.27	2,696,807	7,172.36	354	428.31	2,600,899	7,347.17	(95,908)	(22)	355	1	5,510		
50	951	369	KAUMANA	E	213	242.02	1,591,589	7,472.25	238	271.35	1,755,009	7,373.99	163,420	25	236	(2)	0		
50	951	372	KEAUKAHA	E	335	385.55	2,337,496	6,977.60	341	393.24	2,395,753	7,025.67	58,257	6	340	(1)	0		
50	951	384	WAIAKEA	E	683	799.22	4,508,024	6,600.33	706	830.72	4,722,565	6,689.19	214,542	23	707	1	5,017		
50	951	385	WAIAKEA INTER	M	833	928.59	5,321,587	6,388.46	857	960.31	5,521,815	6,443.19	200,228	24	863	6	28,994		
50	951	386	WAIAKEAWAENA	E	663	763.24	4,300,925	6,487.07	669	774.80	4,403,408	6,582.07	102,483	6	674	5	24,683		
50	951	389	WAIAKEA HIGH	H	1,224	1,311.46	7,320,920	5,981.14	1,183	1,274.28	7,180,312	6,069.58	(140,608)	(41)	1,163	(20)	0		
CA HILO-WAIAKEA Total					7,240	8,179.21	47,532,615	6,565.28	7,255	8,232.75	48,212,691	6,645.44	680,076	15	7,240	(15)	92,466		
50	952	353	KEAAU II	E	822	983.21	5,455,538	6,636.91	829	986.07	5,527,474	6,667.64	71,937	7	834	5	25,004		
50	952	354	KEAAU HIGH	H	1,019	1,131.90	6,393,543	6,274.33	1,041	1,166.11	6,627,927	6,366.88	234,383	22	1,044	3	14,325		
50	952	368	KAU HI & PAHALA ELEM	K12	503	593.79	3,900,259	7,753.99	488	584.93	3,875,746	7,942.10	(24,513)	(15)	497	9	53,609		
50	952	370	KEAAU MIDDLE	M	747	864.14	4,987,734	6,677.02	696	810.38	4,753,402	6,829.60	(234,332)	(51)	701	5	25,611		
50	952	379	MT. VIEW	E	483	574.27	3,322,261	6,878.39	468	556.38	3,258,812	6,963.27	(63,449)	(15)	467	(1)	0		
50	952	380	NAALEHU	E	385	478.73	2,869,647	7,453.63	412	516.98	3,109,721	7,547.87	240,074	27	424	12	67,931		
50	952	381	PAHOA	E	408	487.60	2,864,348	7,020.46	402	476.85	2,828,968	7,037.23	(35,380)	(6)	411	9	47,501		
50	952	383	PAHOA HI & INTER	CMH	756	859.83	5,044,431	6,672.53	745	852.57	5,048,111	6,775.99	3,681	(11)	743	(2)	0		
50	952	391	KEONEPOKO	E	543	644.55	3,690,702	6,796.87	565	672.53	3,864,249	6,839.38	173,547	22	557	(8)	0		
CA KAU-KEAAU-PAHOA Total					5,666	6,618.02	38,528,462	6,799.94	5,646	6,622.81	38,894,410	6,888.84	365,949	(20)	5,678	32	233,981		
50	953	358	HOLUALOA	E	422	495.79	2,916,550	6,911.26	438	522.19	3,083,290	7,039.48	166,740	16	441	3	15,839		
50	953	359	HONAUNAU	E	142	175.22	1,245,074	8,768.13	148	188.91	1,328,941	8,979.33	83,867	6	149	1	6,734		
50	953	360	HONOKAA HI & INTER	CMH	702	775.19	4,607,309	6,563.12	695	774.11	4,635,073	6,669.17	27,765	(7)	688	(7)	0		
50	953	361	HONOKAA	E	378	438.08	2,610,506	6,906.10	378	439.20	2,635,771	6,972.94	25,265	0	378	0	0		
50	953	363	HOOKENA	E	90	107.28	886,031	9,844.79	98	116.29	942,683	9,619.22	56,652	8	98	0	0		
50	953	366	KOHALA MIDDLE	M	164	185.47	1,453,643	8,863.68	172	195.89	1,517,676	8,823.70	64,033	8	165	(7)	0		
50	953	371	KAHAKAI	E	514	627.48	3,615,331	7,033.72	507	627.54	3,671,370	7,241.36	56,038	(7)	524	17	92,327		
50	953	373	KOHALA HIGH	H	239	260.20	1,852,911	7,752.76	260	287.69	2,006,135	7,715.90	153,224	21	252	(8)	0		
50	953	374	KONAWAENA HIGH	H	932	1,020.54	5,825,899	6,250.96	955	1,062.52	6,105,869	6,393.58	279,970	23	935	(20)	0		
50	953	375	KONAWAENA	E	502	594.39	3,431,996	6,836.65	505	604.81	3,516,956	6,964.27	84,961	3	495	(10)	0		
50	953	376	KONAWAENA MIDDLE	M	596	682.90	4,054,911	6,803.54	614	713.28	4,243,639	6,911.46	188,728	18	616	2	10,367		
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	268	308.66	2,383,026	8,891.89	275	318.31	2,448,888	8,905.05	65,861	7	270	(5)	0		
50	953	382	PAAUILO ELEM & INTER	CEM	195	221.56	1,708,546	8,761.77	180	208.55	1,648,116	9,156.20	(60,430)	(15)	181	1	6,867		
50	953	387	WAIKOLA	E	441	523.20	3,062,127	6,943.60	474	563.78	3,301,800	6,965.82	239,674	33	455	(19)	0		
50	953	388	KEALAKEHE	E	910	1,110.49	6,177,167	6,788.10	924	1,150.97	6,483,604	7,016.89	306,438	14	923	(1)	0		
50	953	390	KEALAKEHE INTER	M	664	780.78	4,568,568	6,880.37	677	809.42	4,733,699	6,992.17	165,131	13	681	4	20,977		
50	953	392	KEALAKEHE HIGH	H	1,405	1,554.01	8,602,207	6,122.57	1,401	1,589.81	8,865,737	6,328.15	263,530	(4)	1,404	3	14,238		
50	953	393	WAIKOLA	CEM	740	878.81	5,143,913	6,951.23	732	880.67	5,217,920	7,128.31	74,006	(8)	735	3	16,039		
50	953	395	KOHALA	E	377	443.99	2,639,810	7,002.15	381	449.36	2,690,853	7,062.61	51,043	4	375	(6)	0		
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,681	11,184.05	66,785,525	6,898.62	9,814	11,503.29	69,078,022	7,038.72	2,292,497	133	9,765	(49)	183,388		

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#					
		FY24-25 WSF TENTATIVE ALLOC						FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)								
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL ENROLL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)		FY24-25 1ST QTR ENROLL 10/04/24		CHANGE IN OCT vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY24-25 TTL ALLOCATION	Total WSF Allocation Per Student	ENROLL	WEIGHTED ENROLL	FY24-25 TTL ALLOCATION	Total WSF Alloc Per Student	ADJUST	ENROLL	VS	ENROLL	VS.	ENROLL	VS.	ENROLL	VS.	ENROLL
60	961	400	BALDWIN HIGH	H	1,378	1,484.09	8,238,938	5,978.91	1,266	1,384.79	7,774,613	6,141.08	(464,324)	(112)	1,268	2	9,212					
60	961	401	HAIKU	E	341	397.38	2,394,899	7,023.16	336	391.15	2,382,254	7,090.04	(12,645)	(5)	336	0	0					
60	961	404	IAO INTER	M	965	1,075.79	6,091,530	6,312.47	893	1,010.26	5,777,975	6,470.30	(313,554)	(72)	898	5	24,264					
60	961	405	KAHULUI	E	810	973.49	5,419,811	6,691.12	795	971.47	5,488,022	6,903.17	68,211	(15)	791	(4)	0					
60	961	409	KIHEI	E	743	888.25	4,943,897	6,653.97	727	887.50	5,004,588	6,883.89	60,690	(16)	714	(13)	0					
60	961	412	KULA	E	336	383.85	2,326,452	6,923.96	339	389.50	2,369,728	6,990.35	43,277	3	334	(5)	0					
60	961	416	LIHIKAI	E	641	775.58	4,379,717	6,832.63	632	777.40	4,462,765	7,061.34	83,048	(9)	630	(2)	0					
60	961	417	MAKAWAO	E	466	539.19	3,141,526	6,741.47	463	533.54	3,133,772	6,768.41	(7,754)	(3)	461	(2)	0					
60	961	418	MAUI HIGH	H	1,942	2,109.99	11,486,917	5,914.99	1,725	1,902.01	10,466,910	6,067.77	(1,020,008)	(217)	1,708	(17)	0					
60	961	420	KALAMA INTER	M	939	1,045.56	5,931,241	6,316.55	944	1,059.26	6,043,064	6,401.55	111,823	5	940	(4)	0					
60	961	422	PAIA	E	422	498.62	2,941,971	6,971.49	406	484.34	2,896,549	7,134.36	(45,421)	(16)	409	3	16,052					
60	961	424	WAIHEE	E	599	703.49	3,990,968	6,662.72	572	680.25	3,916,471	6,846.98	(74,497)	(27)	566	(6)	0					
60	961	425	WAILUKU	E	542	648.90	3,711,765	6,848.28	550	664.76	3,841,541	6,984.62	129,776	8	551	1	5,238					
60	961	426	PUKALANI	E	445	513.11	2,996,491	6,733.69	455	525.06	3,085,592	6,781.52	89,101	10	464	9	45,775					
60	961	428	MAUI WAENA INTER	M	1,080	1,228.87	6,870,217	6,361.31	1,015	1,175.08	6,635,596	6,537.53	(234,621)	(65)	1,005	(10)	0					
60	961	430	LOKELANI INTER	M	481	543.97	3,336,879	6,937.38	486	562.93	3,427,041	7,051.53	90,162	5	485	(1)	0					
60	961	431	KAMALII	E	365	416.15	2,502,292	6,855.60	342	400.48	2,438,882	7,131.23	(63,410)	(23)	336	(6)	0					
60	961	433	POMAIKAI	E	569	635.69	3,641,395	6,399.64	545	616.05	3,562,525	6,536.74	(78,870)	(24)	543	(2)	0					
60	961	435	KEKAULIKE HIGH	H	1,255	1,345.06	7,502,593	5,978.16	1,217	1,312.36	7,393,521	6,075.20	(109,072)	(38)	1,217	0	0					
60	961	436	PUU KUKUI	E	706	800.12	4,491,014	6,361.21	750	862.25	4,857,029	6,476.04	366,014	44	760	10	48,570					
60	961	437	KULANIHAKO'I HIGH	H	258	278.95	1,951,850	7,565.31	370	411.69	2,666,134	7,205.77	714,285	112	376	6	32,426					
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total					15,283	17,286.09	98,292,362	6,431.48	14,828	17,002.13	97,624,573	6,583.80	(667,789)	(455)	14,792	(36)	181,537					
60	962	402	HANA HI & ELEMENTARY	K12	407	466.51	3,205,843	7,876.76	368	421.48	2,990,795	8,127.16	(215,047)	(39)	367	(1)	0					
60	962	406	KAMEHAMEHA III	E	366	434.04	2,589,556	7,075.29	333	412.69	2,501,306	7,511.43	(88,249)	(33)	339	6	0					
60	962	407	KAUNAKAKAI	E	271	315.93	1,976,044	7,291.68	282	327.62	2,052,918	7,279.85	76,874	11	288	6	32,759					
60	962	410	KILOHANA	E	79	91.46	807,177	10,217.43	80	93.07	819,842	10,248.03	12,665	1	82	2	15,372					
60	962	413	LAHAINA INTER	M	495	571.99	3,454,340	6,978.46	449	532.80	3,266,100	7,274.17	(188,240)	(46)	454	5	0					
60	962	414	LAHAINALUNA HIGH	H	748	822.36	4,792,914	6,407.64	813	924.82	5,349,535	6,579.99	556,620	65	807	(6)	0					
60	962	415	LANAI HI & ELEM	K12	566	643.61	4,117,447	7,274.64	579	668.51	4,278,889	7,390.14	161,442	13	582	3	16,628					
60	962	419	MAUNALOA	E	42	48.32	582,553	13,870.30	49	57.51	633,051	12,919.40	50,498	7	50	1	9,690					
60	962	421	MOLOKAI HI	H	341	372.87	2,437,703	7,148.69	344	376.96	2,475,105	7,195.07	37,401	3	342	(2)	0					
60	962	429	NAHIENAENA	E	417	510.74	2,995,537	7,183.54	433	537.05	3,175,538	7,333.81	180,001	16	433	0	0					
60	962	434	MOLOKAI MIDDLE	M	176	198.66	1,523,817	8,658.05	176	198.99	1,535,827	8,726.29	12,010	0	174	(2)	0					
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					3,908	4,476.49	28,482,931	7,288.37	3,906	4,551.50	29,078,906	7,444.68	595,975	(2)	3,918	12	74,449					

Department of Education
 WSF Allocation Comparison for FY2024-2025
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(29)	(30)	(31)	#		
		FY24-25 WSF TENTATIVE ALLOC					FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)						
				FY24-25 PROJECT		FY24-25 WSF TENT ALLOC		FY24-25 OFFICIAL		FY24-25 WSF OEC ALLOC		FY24-25 OEC ADJUST		FY24-25 1ST QTR ENROLL		CHANGE IN ENROLL vs. OCT		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student	ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student	ADJUST	ENROLL	vs. AUG OEC				
70	971	447	KAPAA MIDDLE	M	497	556.78	3,386,496	6,813.88	507	567.53	3,468,522	6,841.27	82,026	10	502	(5)	0		
70	971	448	KAMAKAHELEI MIDDLE	M	823	920.81	5,286,509	6,423.46	826	928.96	5,365,651	6,495.95	79,142	3	827	1	4,872		
70	971	451	ELEELE	E	376	446.65	2,647,791	7,042.00	367	429.43	2,587,113	7,049.35	(60,677)	(9)	364	(3)	0		
70	971	452	HANAIEI	E	216	241.30	1,586,119	7,343.14	183	205.66	1,411,712	7,714.27	(174,407)	(33)	180	(3)	0		
70	971	453	KALAHEO	E	366	416.36	2,493,596	6,813.10	371	421.45	2,540,292	6,847.15	46,696	5	368	(3)	0		
70	971	454	KAPAA	E	815	950.86	5,284,021	6,483.46	844	989.02	5,542,909	6,567.43	258,888	29	831	(13)	0		
70	971	455	KAPAA HIGH	H	1,014	1,077.84	6,108,127	6,023.79	1,005	1,076.11	6,150,857	6,120.26	42,730	(9)	996	(9)	0		
70	971	456	KAUAI HIGH	H	1,016	1,096.06	6,211,293	6,113.48	1,016	1,106.43	6,316,262	6,216.79	104,968	0	1,014	(2)	0		
70	971	457	KAUMUALII	E	521	616.39	3,554,541	6,822.53	524	622.27	3,616,203	6,901.15	61,663	3	532	8	41,407		
70	971	458	KEKAHA	E	348	406.71	2,450,648	7,042.09	333	391.07	2,389,562	7,175.86	(61,086)	(15)	336	3	16,146		
70	971	459	KILAUEA	E	295	332.98	2,063,309	6,994.27	283	319.17	2,005,370	7,086.11	(57,938)	(12)	282	(1)	0		
70	971	460	KOLOA	E	339	396.53	2,403,334	7,089.48	355	419.82	2,548,407	7,178.61	145,073	16	357	2	10,768		
70	971	462	WAIMEA HIGH	H	756	818.78	4,750,391	6,283.59	711	775.88	4,562,483	6,417.00	(187,907)	(45)	711	0	0		
70	971	463	WILCOX	E	722	834.03	4,663,508	6,459.15	743	866.56	4,892,391	6,584.64	228,882	21	736	(7)	0		
70	971	464	WAIMEA CANYON MIDDLE	M	480	542.90	3,317,369	6,911.19	467	534.71	3,297,275	7,060.55	(20,094)	(13)	470	3	15,886		
CA KAPAA-KAUAI-WAIMEA Total					8,584	9,654.98	56,207,051	6,547.89	8,535	9,654.06	56,695,008	6,642.65	487,958	(49)	8,506	(29)	89,079		
99	999	999	DOE ENROLLMENT RESERVE	E	764	878.60	4,574,340	5,987.36	0	0.00	0	0.00	(4,574,340)	(764)	0	0	0		
Grand Total					155,242	175,101.57	1,012,057,228	6,519.22	153,843	175,123.78	1,020,234,910	6,631.66	8,177,683	(1,399)	153,732	(111)	3,442,555		

* These schools received a "loss limit" due to the Maui wildfires. No adjustment will be given for enrollment counts unless or until they exceed the supplemental allocation.