

Department of Education  
 WSF Allocation Comparison for FY2024-2025  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	(41)	(42)	(43)	(44)	
		FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC							FY24-25 WSF ALLOC - OCT ENROLL (a)			FY24-25 WSF ALLOC - JAN ENROLL					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25 WSF TENT ALLOC	FY24-25		FY24-25 WSF OEC ALLOC	FY24-25 OEC	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY24-25	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student		
					PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY24-25 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY24-25 TTL WSF OEC ALLOCATION									Total WSF Alloc Per Student	FY24-25 OEC ADJUST
10	917	100	AINA HAINA	E	351	396.16	2,373,956	6,763.41	351	396.65	2,403,932	6,848.81	29,977	0	340	(11)	0	344	351	(7)	0
10	917	105	DOLE MIDDLE	M	557	671.90	4,033,797	7,242.01	564	698.36	4,177,374	7,406.69	143,577	7	561	(3)	0	564	564	0	0
10	917	106	FARRINGTON HIGH	H	2,031	2,285.85	12,470,056	6,139.86	2,094	2,420.05	13,278,264	6,341.10	808,207	63	2,092	(2)	0	2,066	2,094	(28)	0
10	917	107	FERN	E	373	469.64	2,795,834	7,495.53	384	497.20	2,988,715	7,783.11	192,881	11	399	15	87,560	403	399	4	15,566
10	917	108	HAAHIONE	E	480	539.55	3,114,768	6,489.10	475	536.02	3,121,780	6,572.17	7,012	(5)	462	(13)	0	474	475	(1)	0
10	917	113	KAEWAI	E	234	294.20	1,878,306	8,026.95	257	329.55	2,090,523	8,134.33	212,217	23	260	3	18,302	260	260	0	0
10	917	114	KAHALA	E	297	346.35	2,119,760	7,137.24	273	318.15	1,977,988	7,245.38	(141,772)	(24)	272	(1)	0	274	273	1	3,623
10	917	116	KAIMUKI MIDDLE	M	1,012	1,098.67	6,198,145	6,124.65	1,019	1,122.78	6,347,739	6,229.38	149,594	7	1,022	3	14,016	1,025	1,022	3	9,344
10	917	118	KALAKAUA MIDDLE	M	892	1,059.22	6,004,425	6,731.42	900	1,098.25	6,214,641	6,905.16	210,216	8	914	14	72,504	920	914	6	20,715
10	917	119	KALANI HIGH	H	1,405	1,465.20	8,127,565	5,784.74	1,455	1,526.23	8,507,190	5,846.87	379,625	50	1,457	2	8,770	1,449	1,457	(8)	0
10	917	120	KALIHU	E	186	240.13	1,611,414	8,663.52	183	239.17	1,621,740	8,861.97	10,326	(3)	195	12	79,758	210	195	15	66,465
10	917	121	KALIHU KAI	E	516	650.32	3,723,683	7,216.44	533	683.62	3,954,436	7,419.20	230,753	17	537	4	22,258	530	537	(7)	0
10	917	122	KALIHU UKA	E	216	258.37	1,660,263	7,686.40	249	304.30	1,922,311	7,720.12	262,048	33	248	(1)	0	254	249	5	19,300
10	917	123	KALIHU WAENA	E	419	512.77	2,989,447	7,134.72	432	532.88	3,166,519	7,329.90	177,072	13	434	2	10,995	438	434	4	14,660
10	917	124	KAPALAMA	E	500	596.60	3,450,086	6,900.17	476	573.44	3,352,341	7,042.73	(97,745)	(24)	477	1	5,282	477	477	0	0
10	917	127	KOKO HEAD	E	298	336.03	2,070,421	6,947.72	301	339.45	2,107,013	7,000.04	36,592	3	303	2	10,500	308	303	5	17,500
10	917	130	LIHOLIHO	E	448	523.82	3,050,349	6,808.82	424	504.39	2,977,808	7,023.13	(72,541)	(24)	427	3	15,802	433	427	6	21,069
10	917	133	LINAPUNI	E	118	160.27	1,195,275	10,129.45	121	166.10	1,235,994	10,214.83	40,720	3	121	0	0	129	121	8	40,859
10	917	139	NIU VALLEY MIDDLE	M	821	876.77	5,042,975	6,142.48	786	845.69	4,910,556	6,247.53	(132,418)	(35)	785	(1)	0	784	786	(2)	0
10	917	145	PUUHALE	E	246	310.78	1,961,163	7,972.21	239	307.65	1,967,258	8,231.21	6,095	(7)	242	3	18,520	254	242	12	49,387
10	917	150	WAIKIKI	E	549	648.57	3,638,719	6,627.90	553	657.22	3,739,342	6,761.92	100,623	4	552	(1)	0	555	553	2	6,762
10	917	153	WILSON	E	516	581.15	3,316,971	6,428.24	513	587.92	3,376,183	6,581.25	59,213	(3)	512	(1)	0	508	513	(5)	0
10	917	154	KAISER HIGH	H	1,093	1,123.69	6,346,751	5,806.73	1,073	1,106.45	6,301,232	5,872.54	(45,519)	(20)	1,066	(7)	0	1,047	1,073	(26)	0
10	917	155	KAMILOIKI	E	389	427.41	2,547,700	6,549.36	370	410.63	2,485,184	6,716.71	(62,515)	(19)	371	1	5,038	370	371	(1)	0
<b>CA FARRINGTON-KAISER-KALANI Total</b>					<b>13,947</b>	<b>15,873.41</b>	<b>91,721,827</b>	<b>6,576.46</b>	<b>14,025</b>	<b>16,204.14</b>	<b>94,226,063</b>	<b>6,718.44</b>	<b>2,504,237</b>	<b>78</b>	<b>14,049</b>	<b>24</b>	<b>369,305</b>	<b>14,076</b>	<b>14,090</b>	<b>(14)</b>	<b>285,250</b>

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					FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25 1ST QRTR ENROLL 10/04/24	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY24-25 2ND SMTR ENROLL 01/13/25	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
					(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	(41)	(42)	(43)	(44)
10	919	101	ALA WAI	E	352	434.59	2,599,294	7,384.36	344	428.06	2,607,200	7,579.07	7,905	(8)	353	9	51,159	364	353	11	41,685
10	919	102	ALIOLANI	E	223	264.15	1,690,876	7,582.40	231	274.09	1,775,726	7,687.12	84,850	8	233	2	11,531	228	233	(5)	0
10	919	103	ANUENUE	K12	431	486.45	3,309,638	7,678.97	431	484.27	3,320,598	7,704.40	10,960	0	430	(1)	0	422	431	(9)	0
10	919	104	KE'ELIKOLANI MIDDLE	M	350	422.99	2,714,998	7,757.14	354	441.16	2,810,128	7,938.21	95,130	4	366	12	71,444	373	366	7	27,784
10	919	109	HOKULANI	E	237	269.34	1,721,683	7,264.48	280	326.98	2,023,073	7,225.26	301,390	43	251	(29)	0	250	280	(30)	0
10	919	110	JARRETT MIDDLE	M	292	346.96	2,298,383	7,871.17	283	342.76	2,282,401	8,065.02	(15,982)	(9)	287	4	24,195	288	287	1	4,033
10	919	111	JEFFERSON	E	343	419.95	2,524,411	7,359.80	346	435.87	2,644,635	7,643.45	120,224	3	342	(4)	0	349	346	3	11,465
10	919	112	KAAHUMANU	E	444	549.54	3,196,910	7,200.25	477	609.07	3,590,461	7,527.17	393,552	33	476	(1)	0	480	477	3	11,291
10	919	115	KAIMUKI HIGH	H	534	607.40	3,665,037	6,863.36	520	609.97	3,712,972	7,140.33	47,935	(14)	521	1	5,355	527	521	6	21,421
10	919	117	KAIULANI	E	254	328.54	2,063,360	8,123.46	244	319.14	2,041,019	8,364.83	(22,341)	(10)	246	2	12,547	245	246	(1)	0
10	919	125	KAULUWELA	E	427	543.24	3,201,376	7,497.37	383	488.08	2,931,041	7,652.85	(270,335)	(44)	391	8	45,917	399	391	8	30,611
10	919	126	KAWANANAKOA MIDDLE	M	583	662.51	3,954,345	6,782.75	602	695.31	4,150,494	6,894.51	196,149	19	604	2	10,342	605	604	1	3,447
10	919	128	KUHIO	E	183	225.43	1,518,147	8,295.89	177	220.31	1,499,237	8,470.27	(18,910)	(6)	187	10	63,527	185	187	(2)	0
10	919	129	LANAKILA	E	299	374.21	2,282,959	7,635.32	287	363.94	2,233,213	7,781.23	(49,747)	(12)	293	6	35,016	297	293	4	15,562
10	919	131	LIKELIKE	E	239	302.88	1,910,162	7,992.31	227	289.09	1,860,093	8,194.24	(50,069)	(12)	237	10	61,457	230	237	(7)	0
10	919	134	LINCOLN	E	358	424.20	2,523,200	7,048.05	361	432.27	2,592,442	7,181.28	69,242	3	357	(4)	0	361	361	0	0
10	919	135	LUNALILO	E	263	331.38	2,073,337	7,883.41	244	313.52	1,993,455	8,169.90	(79,882)	(19)	247	3	18,382	250	247	3	12,255
10	919	136	MAEMAE	E	655	754.40	4,225,840	6,451.66	667	772.64	4,349,672	6,521.25	123,831	12	667	0	0	669	667	2	6,521
10	919	137	MANOA	E	523	592.64	3,392,230	6,486.10	518	594.71	3,405,541	6,574.40	13,312	(5)	518	0	0	519	518	1	3,287
10	919	138	MCKINLEY HIGH	H	1,314	1,469.03	8,205,517	6,244.69	1,245	1,429.36	8,077,433	6,487.90	(128,083)	(69)	1,243	(2)	0	1,228	1,245	(17)	0
10	919	140	NOELANI	E	415	474.78	2,780,938	6,701.06	422	492.17	2,873,189	6,808.50	92,250	7	422	0	0	420	422	(2)	0
10	919	141	NUUANU	E	304	338.42	2,082,605	6,850.67	314	351.73	2,159,093	6,876.09	76,488	10	315	1	5,157	318	315	3	10,314
10	919	142	PALOLO	E	250	325.92	2,025,638	8,102.55	248	329.14	2,076,499	8,372.98	50,861	(2)	245	(3)	0	225	248	(23)	0
10	919	143	PAUOA	E	348	408.34	2,446,009	7,028.76	348	412.91	2,486,914	7,146.30	40,905	0	354	6	32,158	358	354	4	14,293
10	919	146	ROOSEVELT HIGH	H	1,302	1,392.09	7,732,846	5,939.21	1,336	1,444.60	8,079,030	6,047.18	346,184	34	1,326	(10)	0	1,326	1,336	(10)	0
10	919	147	ROYAL	E	324	387.73	2,365,924	7,302.24	293	353.45	2,226,190	7,597.92	(139,734)	(31)	293	0	0	310	293	17	64,582
10	919	148	STEVENSON MIDDLE	M	553	616.97	3,693,969	6,679.87	571	648.20	3,869,472	6,776.66	175,503	18	567	(4)	0	570	571	(1)	0
10	919	152	WASHINGTON MIDDLE	M	575	675.06	4,014,930	6,982.49	578	700.12	4,138,007	7,159.18	123,077	3	585	7	37,586	589	585	4	14,318
<b>CA KAIMUKI-MCKINLEY-ROOSEVELT Total</b>					<b>12,375</b>	<b>14,429.14</b>	<b>86,214,560</b>	<b>6,966.83</b>	<b>12,331</b>	<b>14,602.93</b>	<b>87,809,226</b>	<b>7,121.01</b>	<b>1,594,666</b>	<b>(44)</b>	<b>12,356</b>	<b>25</b>	<b>485,773</b>	<b>12,385</b>	<b>12,414</b>	<b>(29)</b>	<b>292,869</b>

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	CHANGE	FY24-25	CHANGE IN	ALLOC ADJ	FY24-25	GREATER	NET	JAN ALLOC
					PROJECT	PROJECT	WSF TENT.	Allocation	OFFICIAL	WEIGHTED	WSF OEC	Alloc Per	WSF OEC	WSF OEC	ALOC ADJUST	IN ENROLL	FOR	1ST QRTR	OCT	OCT OEC	2ND SMTR
					ENROLL	WEIGHTED	WSF TENT.	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY25 Proj vs FY25 OEC)	10/04/24	vs. AUG OEC	(x 75% of Alloc / Stdnt)	ENROLL 01/13/25	or SEPT ENRL	FOR JAN ENROLL	50% of OEC Alloc Per Student
20	921	200	AIEA	E	284	355.31	2,210,591	7,783.77	265	337.38	2,139,772	8,074.61	(70,819)	(19)	281	16	96,895	282	281	1	4,037
20	921	201	AIEA INTER	M	485	548.92	3,344,906	6,896.71	470	535.26	3,300,461	7,022.26	(44,446)	(15)	472	2	10,533	463	472	(9)	0
20	921	202	AIEA HIGH	H	874	943.60	5,394,185	6,171.84	865	948.92	5,463,583	6,316.28	69,397	(9)	867	2	9,474	860	867	(7)	0
20	921	203	ALIAMANU	E	637	718.10	4,062,698	6,377.86	650	741.33	4,220,370	6,492.88	157,672	13	648	(2)	0	645	650	(5)	0
20	921	204	ALIAMANU MIDDLE	M	749	812.50	4,713,400	6,292.92	755	826.17	4,820,974	6,385.40	107,574	6	751	(4)	0	734	755	(21)	0
20	921	209	HICKAM	E	532	579.37	3,344,298	6,286.27	529	579.90	3,362,684	6,356.68	18,386	(3)	514	(15)	0	523	529	(6)	0
20	921	215	MAKALAPA	E	596	678.66	3,857,945	6,473.06	579	669.17	3,838,017	6,628.70	(19,928)	(17)	577	(2)	0	579	579	0	0
20	921	217	MOANALUA	E	654	722.33	4,081,412	6,240.69	661	737.12	4,176,595	6,318.60	95,183	7	657	(4)	0	656	661	(5)	0
20	921	218	MOANALUA HIGH	H	1,943	2,024.54	11,032,626	5,678.14	1,966	2,064.46	11,318,410	5,757.08	285,784	23	1,964	(2)	0	1,971	1,966	5	14,393
20	921	219	MOANALUA MIDDLE	M	766	827.60	4,791,996	6,255.87	768	835.13	4,862,724	6,331.67	70,727	2	775	7	33,241	763	775	(12)	0
20	921	220	MOKULELE	E	227	254.88	1,656,153	7,295.83	210	236.33	1,571,046	7,481.17	(85,107)	(17)	209	(1)	0	208	210	(2)	0
20	921	221	NIMITZ	E	584	653.76	3,733,882	6,393.63	587	654.01	3,759,883	6,405.25	26,002	3	574	(13)	0	562	587	(25)	0
20	921	222	PEARL HARBOR	E	437	499.29	2,926,172	6,696.05	413	476.71	2,836,679	6,868.47	(89,493)	(24)	420	7	36,059	414	420	(6)	0
20	921	223	PEARL HARBOR KAI	E	404	451.97	2,681,141	6,636.49	371	413.55	2,497,292	6,731.25	(183,848)	(33)	376	5	25,242	391	376	15	50,484
20	921	224	RADFORD HIGH	H	1,270	1,328.25	7,409,881	5,834.55	1,227	1,287.10	7,259,143	5,916.17	(150,738)	(43)	1,223	(4)	0	1,199	1,227	(28)	0
20	921	225	RED HILL	E	398	445.57	2,653,935	6,668.18	423	472.82	2,805,939	6,633.43	152,004	25	443	20	99,501	432	443	(11)	0
20	921	227	SCOTT	E	422	490.82	2,881,714	6,828.71	433	501.66	2,962,967	6,842.88	81,253	11	436	3	15,396	436	436	0	0
20	921	228	SHAFTER	E	375	417.68	2,502,420	6,673.12	380	425.99	2,566,441	6,753.79	64,022	5	390	10	50,653	374	390	(16)	0
20	921	233	WAIMALU	E	325	382.01	2,317,026	7,129.31	312	367.09	2,247,271	7,202.79	(69,755)	(13)	313	1	5,402	309	313	(4)	0
20	921	235	WEBLING	E	426	477.09	2,809,935	6,596.09	436	490.49	2,902,177	6,656.37	92,241	10	405	(31)	0	414	436	(22)	0
20	921	239	SALT LAKE	E	659	765.99	4,301,294	6,527.00	643	754.82	4,256,479	6,619.72	(44,815)	(16)	645	2	9,930	647	645	2	6,620
20	921	243	PEARL RIDGE	E	399	444.72	2,639,001	6,614.04	409	457.92	2,717,498	6,644.25	78,497	10	412	3	14,950	408	412	(4)	0
<b>CA AIEA-MOANALUA-RADFORD Total</b>					<b>13,446</b>	<b>14,822.95</b>	<b>85,346,612</b>	<b>6,347.36</b>	<b>13,352</b>	<b>14,813.33</b>	<b>85,886,404</b>	<b>6,432.47</b>	<b>539,792</b>	<b>(94)</b>	<b>13,352</b>	<b>0</b>	<b>407,276</b>	<b>13,270</b>	<b>13,430</b>	<b>(160)</b>	<b>75,534</b>

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		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	(41)	(42)	(43)	(44)	
		FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC				FY24-25 WSF ALLOC - OCT ENROLL (a)			FY24-25 WSF ALLOC - JAN ENROLL								
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25 WSF TENT ALLOC	Total WSF Allocation Per Student	FY24-25	FY24-25	FY24-25 WSF OEC ALLOC	FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY24-25	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
					PROJECT ENROLL	PROJECT WEIGHTED ENROLL	WSF TENT. ALLOCATION		OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	1ST QRTR ENROLL 10/04/24	OCT OEC	2ND SMTR ENROLL 01/13/25						
20	922	206	HALEIWA	E	208	235.24	1,554,309	7,472.64	196	222.33	1,497,606	7,640.85	(56,702)	(12)	197	1	5,731	193	197	(4)	0
20	922	207	INOUYE	E	692	781.66	4,392,816	6,348.00	591	675.47	3,866,460	6,542.23	(526,356)	(101)	590	(1)	0	583	591	(8)	0
20	922	208	HELEMANO	E	430	506.87	2,957,517	6,877.95	417	493.71	2,905,165	6,966.82	(52,352)	(13)	430	13	67,927	438	430	8	27,867
20	922	210	ILIAHI	E	335	383.26	2,329,302	6,953.14	313	363.46	2,245,495	7,174.11	(83,807)	(22)	315	2	10,761	326	315	11	39,458
20	922	211	KAALA	E	369	445.58	2,653,822	7,191.93	381	460.60	2,748,761	7,214.60	94,939	12	373	(8)	0	365	381	(16)	0
20	922	212	KIPAPA	E	489	558.44	3,231,105	6,607.58	473	540.34	3,162,147	6,685.30	(68,958)	(16)	476	3	15,042	484	476	8	26,741
20	922	214	LEILEHUA HIGH	H	1,523	1,644.60	9,057,145	5,946.91	1,521	1,653.08	9,186,619	6,039.85	129,473	(2)	1,520	(1)	0	1,511	1,521	(10)	0
20	922	216	MILILANI HIGH	H	2,397	2,471.64	13,359,204	5,573.30	2,382	2,464.68	13,439,590	5,642.15	80,387	(15)	2,391	9	38,084	2,382	2,391	(9)	0
20	922	226	SOLOMON	E	757	893.87	4,990,249	6,592.14	681	809.63	4,582,879	6,729.63	(407,371)	(76)	674	(7)	0	691	681	10	33,648
20	922	229	WAHIAWA	E	435	520.15	3,034,774	6,976.49	429	513.36	3,030,747	7,064.68	(4,027)	(6)	439	10	52,985	442	439	3	10,597
20	922	230	WAHIAWA MIDDLE	M	687	778.27	4,537,976	6,605.50	694	795.42	4,661,175	6,716.39	123,198	7	693	(1)	0	698	694	4	13,433
20	922	231	WAIALUA	E	437	496.53	2,904,296	6,645.99	414	473.50	2,808,289	6,783.31	(96,007)	(23)	401	(13)	0	418	414	4	13,567
20	922	232	WAIALUA HIGH & INTER	CMH	602	644.83	3,916,593	6,505.97	574	615.24	3,793,799	6,609.41	(122,794)	(28)	559	(15)	0	560	574	(14)	0
20	922	234	MILILANI-WAENA	E	647	722.78	4,090,918	6,322.90	642	716.42	4,094,508	6,377.74	3,590	(5)	648	6	28,700	659	648	11	35,078
20	922	236	WHEELER	E	628	716.71	4,062,393	6,468.78	598	690.42	3,954,341	6,612.61	(108,052)	(30)	588	(10)	0	595	598	(3)	0
20	922	237	WHEELER MIDDLE	M	719	786.90	4,587,006	6,379.70	729	799.88	4,680,796	6,420.85	93,790	10	718	(11)	0	714	729	(15)	0
20	922	238	MILILANI MIDDLE	M	1,638	1,744.02	9,570,827	5,843.00	1,635	1,744.95	9,644,050	5,898.50	73,223	(3)	1,638	3	13,272	1,638	1,638	0	0
20	922	240	MILILANI IKE	E	418	455.78	2,701,916	6,463.91	409	446.66	2,669,872	6,527.80	(32,043)	(9)	409	0	0	407	409	(2)	0
20	922	241	MILILANI MAUKA	E	646	715.19	4,038,647	6,251.78	623	687.79	3,936,940	6,319.33	(101,707)	(23)	629	6	28,437	636	629	7	22,118
20	922	242	MILILANI UKA	E	671	747.92	4,219,273	6,288.04	658	736.26	4,183,832	6,358.41	(35,441)	(13)	665	7	33,382	681	665	16	50,867
<b>CA LEILEHUA-MILILANI-WAIALUA Total</b>					<b>14,728</b>	<b>16,250.24</b>	<b>92,190,091</b>	<b>6,259.51</b>	<b>14,360</b>	<b>15,903.20</b>	<b>91,093,073</b>	<b>6,343.53</b>	<b>(1,097,017)</b>	<b>(368)</b>	<b>14,353</b>	<b>(7)</b>	<b>294,321</b>	<b>14,421</b>	<b>14,420</b>	<b>1</b>	<b>273,374</b>

Department of Education  
 WSF Allocation Comparison for FY2024-2025  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4) (5) (6) (7)				(21) (22) (23) (25) (26) (27)					(37) (38) (39)			(41) (42) (43) (44)					
		FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC					FY24-25 WSF ALLOC - OCT ENROLL (a)			FY24-25 WSF ALLOC - JAN ENROLL							
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	CHANGE	FY24-25	CHANGE	ALLOC ADJ	FY24-25	GREATER	NET	JAN ALLOC
					PROJECT	PROJECT	WSF TENT.	Allocation													
		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	ENROLL	vs	ENROLL	vs.	OCT OEC	ENROLL	or	ENROLL	ENROLL	ENROLL	50% of OEC
		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	ENROLL	vs	ENROLL	vs.	OCT OEC	ENROLL	or	ENROLL	ENROLL	ENROLL	50% of OEC
30	931	251	BARBERS POINT	E	534	625.83	3,605,585	6,752.03	522	624.61	3,636,356	6,966.20	30,772	(12)	505	(17)	0	507	522	(15)	0
30	931	252	CAMPBELL HIGH	H	2,855	3,023.85	16,238,145	5,687.62	2,890	3,087.92	16,710,274	5,782.10	472,130	35	2,918	28	121,424	2,932	2,918	14	40,475
30	931	253	EWA	E	1,148	1,343.16	7,307,077	6,365.05	1,226	1,441.71	7,878,042	6,425.81	570,966	78	1,236	10	48,194	1,257	1,236	21	67,471
30	931	254	EWA BEACH	E	713	802.17	4,504,865	6,318.18	701	797.06	4,518,171	6,445.32	13,305	(12)	701	0	0	710	701	9	29,004
30	931	256	IROQUOIS POINT	E	567	651.50	3,727,345	6,573.80	561	663.99	3,836,514	6,838.71	109,170	(6)	575	14	71,806	569	575	(6)	0
30	931	259	MAKAKILO	E	454	522.08	3,044,996	6,707.04	454	524.16	3,077,003	6,777.54	32,007	0	451	(3)	0	447	454	(7)	0
30	931	269	POHAKEA	E	524	608.96	3,489,036	6,658.47	493	585.73	3,397,227	6,890.93	(91,809)	(31)	508	15	77,523	506	508	(2)	0
30	931	279	ILIMA INTER	M	671	744.37	4,366,423	6,507.34	725	815.08	4,767,748	6,576.20	401,325	54	725	0	0	730	725	5	16,441
30	931	280	HOLOMUA	E (MT)	1,066	1,199.26	6,652,287	6,240.42	1,107	1,250.74	6,977,956	6,303.48	325,669	41	1,109	2	9,455	1,120	1,109	11	34,669
30	931	281	KAIMILOA	E	634	732.46	4,124,025	6,504.77	677	789.00	4,450,812	6,574.32	326,786	43	683	6	29,584	686	683	3	9,861
30	931	282	KAPOLEI	E	689	791.07	4,438,183	6,441.48	673	769.28	4,349,766	6,463.25	(88,418)	(16)	677	4	19,390	670	677	(7)	0
30	931	286	MAUKA LANI	E	523	599.15	3,446,491	6,589.85	549	625.97	3,615,166	6,585.00	168,675	26	536	(13)	0	528	549	(21)	0
30	931	291	KAPOLEI MIDDLE	M	724	793.77	4,618,856	6,379.64	727	798.08	4,667,640	6,420.41	48,784	3	735	8	38,522	740	735	5	16,051
30	931	292	KAPOLEI HIGH	H	1,905	2,012.09	10,970,558	5,758.82	1,836	1,949.48	10,731,778	5,845.20	(238,780)	(69)	1,817	(19)	0	1,796	1,836	(40)	0
30	931	293	HO'OKELE	E	731	814.77	4,558,801	6,236.39	717	803.53	4,539,835	6,331.71	(18,966)	(14)	695	(22)	0	697	717	(20)	0
30	931	294	KEONEULA	E	886	996.56	5,502,228	6,210.19	900	1,011.70	5,632,078	6,257.86	129,850	14	900	0	0	909	900	9	28,160
30	931	296	EWA MAKAI MIDDLE	M	1,237	1,339.15	7,463,145	6,033.26	1,221	1,340.16	7,491,443	6,135.50	28,298	(16)	1,212	(9)	0	1,208	1,221	(13)	0
30	931	297	HONOULIULI MIDDLE	M	849	922.77	5,286,669	6,226.94	793	877.29	5,076,549	6,401.70	(210,120)	(56)	784	(9)	0	787	793	(6)	0
<b>CA CAMPBELL-KAPOLEI Total</b>					<b>16,710</b>	<b>18,522.97</b>	<b>103,344,714</b>	<b>6,184.60</b>	<b>16,772</b>	<b>18,755.50</b>	<b>105,354,358</b>	<b>6,281.56</b>	<b>2,009,643</b>	<b>62</b>	<b>16,767</b>	<b>(5)</b>	<b>415,898</b>	<b>16,799</b>	<b>16,859</b>	<b>(60)</b>	<b>242,132</b>

Department of Education  
 WSF Allocation Comparison for FY2024-2025  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3) FY24-25 WSF TENTATIVE ALLOC				(4) FY24-25 WSF OEC ALLOC					(5) FY24-25 WSF ALLOC - OCT ENROLL (a)			(6) FY24-25 WSF ALLOC - JAN ENROLL					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	CHANGE	FY24-25	CHANGE IN	ALLOC ADJ	FY24-25	GREATER	NET	JAN ALLOC
					PROJECT ENROLL	PROJECT WEIGHTED ENROLL	WSF TENT. ALLOCATION	Allocation Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	OEC ADJUST	IN ENROLL (FY25 Proj vs FY25 OEC)	1ST QTR ENROLL 10/04/24	OCT vs. AUG OEC	FOR OCT OEC (x 75% of Alloc / Stdnt)	2ND SMTR ENROLL 01/13/25	OF AUG OEC or SEPT ENRL	CHANGE IN ENROLL FOR JAN	50% of OEC Alloc Per Student
30	932	250	AHRENS	E	1,154	1,363.83	7,413,686	6,424.34	1,152	1,382.96	7,574,244	6,574.86	160,558	(2)	1,147	(5)	0	1,150	1,152	(2)	0
30	932	255	HIGHLANDS INTER	M	809	882.93	5,085,609	6,286.29	824	901.85	5,216,765	6,331.03	131,156	15	825	1	4,748	829	825	4	12,662
30	932	260	MANANA	E	279	314.56	1,968,432	7,055.31	270	308.30	1,947,236	7,211.98	(21,196)	(9)	270	0	0	268	270	(2)	0
30	932	264	PALISADES	E	371	415.80	2,488,532	6,707.63	356	402.13	2,440,213	6,854.53	(48,319)	(15)	351	(5)	0	359	356	3	10,282
30	932	265	PEARL CITY	E	399	457.08	2,709,035	6,789.56	396	460.89	2,743,273	6,927.46	34,238	(3)	396	0	0	395	396	(1)	0
30	932	266	PEARL CITY HIGH	H	1,428	1,502.99	8,322,937	5,828.39	1,481	1,573.91	8,753,660	5,910.64	430,722	53	1,477	(4)	0	1,474	1,481	(7)	0
30	932	267	PEARL CITY HIGHLANDS	E	543	611.81	3,502,262	6,449.84	515	583.08	3,364,706	6,533.41	(137,556)	(28)	518	3	14,700	527	518	9	29,400
30	932	268	LEHUA	E	259	306.34	1,923,197	7,425.47	248	295.62	1,886,269	7,605.92	(36,928)	(11)	258	10	57,044	260	258	2	7,606
30	932	274	WAIPAHU	E	855	1,072.30	5,947,124	6,955.70	827	1,044.58	5,850,108	7,073.89	(97,015)	(28)	818	(9)	0	824	827	(3)	0
30	932	276	HONOWAI	E	555	654.33	3,731,438	6,723.31	568	675.14	3,897,067	6,861.03	165,630	13	581	13	66,895	582	581	1	3,431
30	932	277	WAIPAHU HIGH	H	2,518	2,775.63	14,894,530	5,915.22	2,538	2,842.63	15,329,967	6,040.18	435,437	20	2,543	5	22,651	2,512	2,543	(31)	0
30	932	278	WAIPAHU INTER	M	1,085	1,251.47	6,991,670	6,443.94	1,113	1,304.26	7,314,950	6,572.28	323,280	28	1,109	(4)	0	1,115	1,113	2	6,572
30	932	283	KANOELANI	E	722	812.65	4,555,600	6,309.70	735	838.64	4,731,744	6,437.75	176,144	13	732	(3)	0	731	735	(4)	0
30	932	285	MOMILANI	E	405	441.08	2,621,228	6,472.17	412	451.87	2,695,694	6,542.95	74,466	7	411	(1)	0	411	412	(1)	0
30	932	287	KALEIOPUU	E	703	809.64	4,525,447	6,437.34	727	844.04	4,725,870	6,500.51	200,423	24	730	3	14,626	721	730	(9)	0
30	932	288	WAIJU	E	485	553.81	3,212,830	6,624.39	498	579.33	3,377,476	6,782.08	164,645	13	499	1	5,087	494	499	(5)	0
30	932	290	WAIKELE	E	515	587.87	3,393,061	6,588.47	515	601.97	3,477,177	6,751.80	84,117	0	519	4	20,255	525	519	6	20,255
<b>CA PEARL CITY-WAIPAHU Total</b>					<b>13,085</b>	<b>14,814.12</b>	<b>83,286,617</b>	<b>6,365.05</b>	<b>13,175</b>	<b>15,091.21</b>	<b>85,326,419</b>	<b>6,476.39</b>	<b>2,039,802</b>	<b>90</b>	<b>13,184</b>	<b>9</b>	<b>206,006</b>	<b>13,177</b>	<b>13,215</b>	<b>(38)</b>	<b>90,208</b>
30	933	257	MAILI	E	605	708.25	4,016,336	6,638.57	609	707.61	4,052,534	6,654.41	36,198	4	624	15	74,862	623	624	(1)	0
30	933	258	MAKAHA	E	374	434.81	2,596,310	6,942.00	409	476.01	2,836,677	6,935.64	240,367	35	417	8	41,614	413	417	(4)	0
30	933	261	NANAIKAPONO	E	672	797.25	4,490,014	6,681.57	688	816.42	4,626,878	6,725.11	136,865	16	684	(4)	0	689	688	1	3,363
30	933	262	NANAKULI EL	E	372	428.96	2,563,183	6,890.28	384	443.39	2,658,450	6,923.05	95,267	12	378	(6)	0	380	384	(4)	0
30	933	263	NANAKULI HI & INTER	CMH	947	1,049.75	6,038,069	6,376.00	928	1,033.17	5,996,966	6,462.25	(41,103)	(19)	910	(18)	0	911	928	(17)	0
30	933	270	WAIANAE	E	395	472.70	2,815,066	7,126.75	407	487.67	2,906,324	7,140.84	91,258	12	401	(6)	0	398	407	(9)	0
30	933	271	LEIHOBU	E	764	883.74	4,936,207	6,461.00	756	875.62	4,932,482	6,524.45	(3,725)	(8)	761	5	24,467	772	761	11	35,884
30	933	272	WAIANAE HIGH	H	1,566	1,711.59	9,417,754	6,013.89	1,551	1,707.56	9,489,980	6,118.62	72,227	(15)	1,534	(17)	0	1,518	1,551	(33)	0
30	933	273	WAIANAE INTER	M	761	863.71	4,992,812	6,560.86	745	846.99	4,953,852	6,649.47	(38,960)	(16)	756	11	54,858	749	756	(7)	0
<b>CA NANAKULI-WAIANAE Total</b>					<b>6,456</b>	<b>7,350.77</b>	<b>41,865,751</b>	<b>6,484.78</b>	<b>6,477</b>	<b>7,394.45</b>	<b>42,454,143</b>	<b>6,554.60</b>	<b>588,392</b>	<b>21</b>	<b>6,465</b>	<b>(12)</b>	<b>195,801</b>	<b>6,453</b>	<b>6,516</b>	<b>(63)</b>	<b>39,247</b>

Department of Education  
 WSF Allocation Comparison for FY2024-2025  
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		(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	(41)	(42)	(43)	(44)
		FY24-25 WSF TENTATIVE ALLOC				FY24-25 WSF OEC ALLOC						FY24-25 WSF ALLOC - OCT ENROLL (a)			FY24-25 WSF ALLOC - JAN ENROLL					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25 WSF TENT ALLOC	FY24-25	FY24-25	FY24-25 WSF OEC ALLOC	FY24-25 OEC	CHANGE	IN	FY24-25	CHANGE IN	ALLOC ADJ	FY24-25	GREATER	NET	JAN ALLOC
					PROJECT	PROJECT	WSF TENT.													
					ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	ALLOCATION	ADJUST	ENROLL	1ST QRTR	vs.	(x 75% of	ENROLL	or	FOR JAN	50% of OEC
					ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	ALLOCATION	ADJUST	ENROLL	10/04/24	AUG OEC	Alloc / Stdnt)	01/13/25	SEPT ENRL	ENROLL	Alloc Per
					ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	ALLOCATION	ADJUST	ENROLL	10/04/24	AUG OEC	Alloc / Stdnt)	01/13/25	SEPT ENRL	ENROLL	Alloc Per
40	941	301	CASTLE HIGH	H	1,020	1,083.42	6,136,577	998	1,062.00	6,073,008	6,085.18	(63,569)	(22)	999	1	4,564	994	999	(5)	0
40	941	303	HAUULA	E	402	462.61	2,738,730	387	445.24	2,667,876	6,893.74	(70,853)	(15)	388	1	5,170	395	388	7	24,128
40	941	304	HEEIA	E	376	429.72	2,565,461	358	405.39	2,459,469	6,870.02	(105,992)	(18)	357	(1)	0	367	358	9	30,915
40	941	305	KAAAWA	E	119	135.04	1,031,704	129	145.09	1,088,982	8,441.72	57,278	10	130	1	6,331	125	130	(5)	0
40	941	306	KAHALUU	E	249	287.95	1,833,711	249	287.21	1,839,176	7,386.25	5,465	0	242	(7)	0	246	249	(3)	0
40	941	307	KAHUKU HI & INTER	CMH	1,438	1,548.99	8,625,266	1,433	1,546.18	8,680,430	6,057.52	55,164	(5)	1,431	(2)	0	1,442	1,433	9	27,259
40	941	313	KANEOHE	E	514	573.38	3,316,754	546	607.45	3,523,703	6,453.67	206,949	32	547	1	4,840	541	547	(6)	0
40	941	314	PUOHALA	E	324	379.41	2,310,966	320	377.41	2,336,170	7,300.53	25,204	(4)	311	(9)	0	272	320	(48)	0
40	941	315	KAPUNAHALA	E	410	459.78	2,718,775	435	492.41	2,906,813	6,682.33	188,037	25	439	4	20,047	451	439	12	40,094
40	941	318	KING INTER	M	514	563.09	3,422,167	514	566.32	3,465,378	6,741.98	43,211	0	507	(7)	0	534	514	20	67,420
40	941	319	LAIE	E	693	796.32	4,470,434	662	766.44	4,342,066	6,559.01	(128,368)	(31)	640	(22)	0	648	662	(14)	0
40	941	323	PARKER	E	250	287.23	1,819,572	234	268.17	1,733,524	7,408.22	(86,048)	(16)	241	7	38,893	238	241	(3)	0
40	941	325	SUNSET BEACH	E	358	396.76	2,388,382	359	396.80	2,408,720	6,709.53	20,338	1	367	8	40,257	365	367	(2)	0
40	941	326	WAIHOLE	E	102	114.96	928,521	97	110.01	910,468	9,386.27	(18,053)	(5)	98	1	7,040	103	98	5	23,466
40	941	331	KAHUKU	E	344	391.28	2,364,978	339	389.06	2,370,772	6,993.43	5,794	(5)	323	(16)	0	325	339	(14)	0
40	941	335	AHUIMANU	E	276	307.25	1,930,357	285	320.74	2,025,142	7,105.76	94,784	9	285	0	0	277	285	(8)	0
<b>CA CASTLE-KAHUKU Total</b>					<b>7,389</b>	<b>8,217.19</b>	<b>48,602,355</b>	<b>7,345</b>	<b>8,185.92</b>	<b>48,831,696</b>	<b>6,648.29</b>	<b>229,341</b>	<b>(44)</b>	<b>7,305</b>	<b>(40)</b>	<b>127,142</b>	<b>7,323</b>	<b>7,369</b>	<b>(46)</b>	<b>213,282</b>
40	942	300	AIKAHI	E	491	538.83	3,129,343	485	533.49	3,127,911	6,449.30	(1,432)	(6)	487	2	9,674	491	487	4	12,899
40	942	302	ENCHANTED LAKE	E	235	258.22	1,675,541	258	287.18	1,840,243	7,132.73	164,702	23	259	1	5,350	263	259	4	14,265
40	942	308	KAILUA	E	236	267.87	1,725,686	267	302.44	1,920,894	7,194.36	195,208	31	265	(2)	0	273	267	6	21,583
40	942	309	KAILUA HIGH	H	794	844.55	4,892,963	795	850.32	4,961,237	6,240.55	68,274	1	785	(10)	0	782	795	(13)	0
40	942	310	KAILUA INTER	M	745	805.10	4,684,091	749	803.87	4,711,081	6,289.83	26,990	4	751	2	9,435	750	751	(1)	0
40	942	311	KAINALU	E	554	608.10	3,496,287	559	615.04	3,550,215	6,351.01	53,928	5	554	(5)	0	559	559	0	0
40	942	312	KALAHEO HIGH	H	890	920.68	5,286,044	874	906.44	5,249,648	6,006.46	(36,396)	(16)	880	6	27,029	876	880	(4)	0
40	942	317	KEOLU	E	107	123.03	968,827	125	141.83	1,074,205	8,593.64	105,377	18	125	0	0	128	125	3	12,890
40	942	321	MAUNAWILI	E	352	392.63	2,370,508	361	402.53	2,442,212	6,765.13	71,704	9	359	(2)	0	359	361	(2)	0
40	942	322	MOKAPU	E	832	930.19	5,176,260	805	904.85	5,075,417	6,304.87	(100,843)	(27)	800	(5)	0	803	805	(2)	0
40	942	324	POPE	E	220	259.06	1,695,850	212	252.28	1,650,974	7,787.61	(44,877)	(8)	204	(8)	0	210	212	(2)	0
40	942	327	WAIMANALO ELEM & INTER	CEM	335	389.47	2,581,357	344	398.76	2,648,422	7,698.90	67,065	9	350	6	34,645	364	350	14	53,892
40	942	330	KAELEPULU	E	189	205.61	1,398,658	188	207.53	1,417,458	7,539.67	18,801	(1)	183	(5)	0	183	188	(5)	0
<b>CA KAILUA-KALAHEO Total</b>					<b>5,980</b>	<b>6,543.36</b>	<b>39,081,416</b>	<b>6,022</b>	<b>6,606.57</b>	<b>39,669,917</b>	<b>6,587.50</b>	<b>588,501</b>	<b>42</b>	<b>6,002</b>	<b>(20)</b>	<b>86,133</b>	<b>6,041</b>	<b>6,039</b>	<b>2</b>	<b>115,529</b>





Department of Education  
 WSF Allocation Comparison for FY2024-2025  
 Allocations based on Projected Enrollment versus Official Enrollment

Dist	CA ID	Org ID	Org Desc	Gr Lvl	(1)-(7) FY24-25 WSF TENTATIVE ALLOC				(21)-(27) FY24-25 WSF OEC ALLOC					(37)-(39) FY24-25 WSF ALLOC - OCT ENROLL (a)			(41)-(44) FY24-25 WSF ALLOC - JAN ENROLL				
					FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	FY24-25 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WEIGHTED OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY24-25 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY25 Proj vs FY25 OEC)	FY24-25 1ST QTR ENROLL 10/04/24	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY24-25 2ND SMTR ENROLL 01/13/25	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
60	961	400	BALDWIN HIGH	H	1,378	1,484.09	8,238,938	5,978.91	1,266	1,384.79	7,774,613	6,141.08	(464,324)	(112)	1,268	2	9,212	1,265	1,268	(3)	0
60	961	401	HAIKU	E	341	397.38	2,394,899	7,023.16	336	391.15	2,382,254	7,090.04	(12,645)	(5)	336	0	0	334	336	(2)	0
60	961	404	IAO INTER	M	965	1,075.79	6,091,530	6,312.47	893	1,010.26	5,777,975	6,470.30	(313,554)	(72)	898	5	24,264	894	898	(4)	0
60	961	405	KAHULUI	E	810	973.49	5,419,811	6,691.12	795	971.47	5,488,022	6,903.17	68,211	(15)	791	(4)	0	793	795	(2)	0
60	961	409	KIHEI	E	743	888.25	4,943,897	6,653.97	727	887.50	5,004,588	6,883.89	60,690	(16)	714	(13)	0	720	727	(7)	0
60	961	412	KULA	E	336	383.85	2,326,452	6,923.96	339	389.50	2,369,728	6,990.35	43,277	3	334	(5)	0	340	339	1	3,495
60	961	416	LIHIKAI	E	641	775.58	4,379,717	6,832.63	632	777.40	4,462,765	7,061.34	83,048	(9)	630	(2)	0	642	632	10	35,307
60	961	417	MAKAWAO	E	466	539.19	3,141,526	6,741.47	463	533.54	3,133,772	6,768.41	(7,754)	(3)	461	(2)	0	468	463	5	16,921
60	961	418	MAUI HIGH	H	1,942	2,109.99	11,486,917	5,914.99	1,725	1,902.01	10,466,910	6,067.77	(1,020,008)	(217)	1,708	(17)	0	1,682	1,725	(43)	0
60	961	420	KALAMA INTER	M	939	1,045.56	5,931,241	6,316.55	944	1,059.26	6,043,064	6,401.55	111,823	5	940	(4)	0	943	944	(1)	0
60	961	422	PAIA	E	422	498.62	2,941,971	6,971.49	406	484.34	2,896,549	7,134.36	(45,421)	(16)	409	3	16,052	409	409	0	0
60	961	424	WAIHEE	E	599	703.49	3,990,968	6,662.72	572	680.25	3,916,471	6,846.98	(74,497)	(27)	572	(6)	0	576	572	4	13,694
60	961	425	WAILUKU	E	542	648.90	3,711,765	6,848.28	550	664.76	3,841,541	6,984.62	129,776	8	551	1	5,238	537	551	(14)	0
60	961	426	PUKALANI	E	445	513.11	2,996,491	6,733.69	455	525.06	3,085,592	6,781.52	89,101	10	464	9	45,775	463	464	(1)	0
60	961	428	MAUI WAENA INTER	M	1,080	1,228.87	6,870,217	6,361.31	1,015	1,175.08	6,635,596	6,537.53	(234,621)	(65)	1,005	(10)	0	996	1,015	(19)	0
60	961	430	LOKELANI INTER	M	481	543.97	3,336,879	6,937.38	486	562.93	3,427,041	7,051.53	90,162	5	485	(1)	0	484	486	(2)	0
60	961	431	KAMALII	E	365	416.15	2,502,292	6,855.60	342	400.48	2,438,882	7,131.23	(63,410)	(23)	336	(6)	0	337	342	(5)	0
60	961	433	POMAIKAI	E	569	635.69	3,641,395	6,399.64	545	616.05	3,562,525	6,536.74	(78,870)	(24)	543	(2)	0	544	545	(1)	0
60	961	435	KEKAULIKE HIGH	H	1,255	1,345.06	7,502,593	5,978.16	1,217	1,312.36	7,393,521	6,075.20	(109,072)	(38)	1,217	0	0	1,234	1,217	17	51,639
60	961	436	PUU KUKUI	E	706	800.12	4,491,014	6,361.21	750	862.25	4,857,029	6,476.04	366,014	44	760	10	48,570	758	760	(2)	0
60	961	437	KULANIHAKO'I HIGH	H	258	278.95	1,951,850	7,565.31	370	411.69	2,666,134	7,205.77	714,285	112	376	6	32,426	371	376	(5)	0
<b>CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total</b>					<b>15,283</b>	<b>17,286.09</b>	<b>98,292,362</b>	<b>6,431.48</b>	<b>14,828</b>	<b>17,002.13</b>	<b>97,624,573</b>	<b>6,583.80</b>	<b>(667,789)</b>	<b>(455)</b>	<b>14,792</b>	<b>(36)</b>	<b>181,537</b>	<b>14,790</b>	<b>14,864</b>	<b>(74)</b>	<b>121,056</b>
60	962	402	HANA HI & ELEMENTARY	K12	407	466.51	3,205,843	7,876.76	368	421.48	2,990,795	8,127.16	(215,047)	(39)	367	(1)	0	372	368	4	16,254
60	962	406	KAMEHAMEHA III	E	366	434.04	2,589,556	7,075.29	333	412.69	2,501,306	7,511.43	(88,249)	(33)	339	6	0	355	339	16	0
60	962	407	KAUNAKAKAI	E	271	315.93	1,976,044	7,291.68	282	327.62	2,052,918	7,279.85	76,874	11	288	6	32,759	284	288	(4)	0
60	962	410	KILOHANA	E	79	91.46	807,177	10,217.43	80	93.07	819,842	10,248.03	12,665	1	82	2	15,372	82	82	0	0
60	962	413	LAHAINA INTER	M	495	571.99	3,454,340	6,978.46	449	532.80	3,266,100	7,274.17	(188,240)	(46)	454	5	0	460	454	6	0
60	962	414	LAHAINALUNA HIGH	H	748	822.36	4,792,914	6,407.64	813	924.82	5,349,535	6,579.99	556,620	65	807	(6)	0	795	813	(18)	0
60	962	415	LANAI HI & ELEM	K12	566	643.61	4,117,447	7,274.64	579	668.51	4,278,889	7,390.14	161,442	13	582	3	16,628	590	582	8	29,561
60	962	419	MAUNALOA	E	42	48.32	582,553	13,870.30	49	57.51	633,051	12,919.40	50,498	7	50	1	9,690	49	50	(1)	0
60	962	421	MOLOKAI HI	H	341	372.87	2,437,703	7,148.69	344	376.96	2,475,105	7,195.07	37,401	3	342	(2)	0	340	344	(4)	0
60	962	429	NAHIENAENA	E	417	510.74	2,995,537	7,183.54	433	537.05	3,175,538	7,333.81	180,001	16	433	0	0	449	433	16	0
60	962	434	MOLOKAI MIDDLE	M	176	198.66	1,523,817	8,658.05	176	198.99	1,535,827	8,726.29	12,010	0	174	(2)	0	169	176	(7)	0
<b>CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total</b>					<b>3,908</b>	<b>4,476.49</b>	<b>28,482,931</b>	<b>7,288.37</b>	<b>3,906</b>	<b>4,551.50</b>	<b>29,078,906</b>	<b>7,444.68</b>	<b>595,975</b>	<b>(2)</b>	<b>3,918</b>	<b>12</b>	<b>74,449</b>	<b>3,945</b>	<b>3,929</b>	<b>16</b>	<b>45,815</b>

Department of Education  
 WSF Allocation Comparison for FY2024-2025  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4) FY24-25 WSF TENTATIVE ALLOC				(21) FY24-25 WSF OEC ALLOC					(37) FY24-25 WSF ALLOC - OCT ENROLL (a)			(41) FY24-25 WSF ALLOC - JAN ENROLL					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	FY24-25	FY24-25	Total WSF	FY24-25	CHANGE	FY24-25	CHANGE IN	ALLOC ADJ	FY24-25	GREATER	NET	JAN ALLOC
					PROJECT	PROJECT	WSF TENT.	Allocation	OFFICIAL	WEIGHTED	WSF OEC	Alloc Per	WSF OEC	WSF OEC	ALLOCATION	Student	ALLOCATION	IN	1ST QRTR	ENROLL	OCT
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ENROLL	Student	ADJUST	(FY25 Proj vs FY25 OEC)	10/04/24	vs.	(x 75% of Alloc / Stdnt)	ENROLL	or	FOR JAN	Alloc Per Student
70	971	447	KAPAA MIDDLE	M	497	556.78	3,386,496	6,813.88	507	567.53	3,468,522	6,841.27	82,026	10	502	(5)	0	500	507	(7)	0
70	971	448	KAMAKAHELEI MIDDLE	M	823	920.81	5,286,509	6,423.46	826	928.96	5,365,651	6,495.95	79,142	3	827	1	4,872	828	827	1	3,248
70	971	451	ELEELE	E	376	446.65	2,647,791	7,042.00	367	429.43	2,587,113	7,049.35	(60,677)	(9)	364	(3)	0	374	367	7	24,673
70	971	452	HANALEI	E	216	241.30	1,586,119	7,343.14	183	205.66	1,411,712	7,714.27	(174,407)	(33)	180	(3)	0	181	183	(2)	0
70	971	453	KALAHEO	E	366	416.36	2,493,596	6,813.10	371	421.45	2,540,292	6,847.15	46,696	5	368	(3)	0	364	371	(7)	0
70	971	454	KAPAA	E	815	950.86	5,284,021	6,483.46	844	989.02	5,542,909	6,567.43	258,888	29	831	(13)	0	825	844	(19)	0
70	971	455	KAPAA HIGH	H	1,014	1,077.84	6,108,127	6,023.79	1,005	1,076.11	6,150,857	6,120.26	42,730	(9)	996	(9)	0	996	1,005	(9)	0
70	971	456	KAUAI HIGH	H	1,016	1,096.06	6,211,293	6,113.48	1,016	1,106.43	6,316,262	6,216.79	104,968	0	1,014	(2)	0	1,007	1,016	(9)	0
70	971	457	KAUMUALII	E	521	616.39	3,554,541	6,822.53	524	622.27	3,616,203	6,901.15	61,663	3	532	8	41,407	522	532	(10)	0
70	971	458	KEKAHA	E	348	406.71	2,450,648	7,042.09	333	391.07	2,389,562	7,175.86	(61,086)	(15)	336	3	16,146	343	336	7	25,116
70	971	459	KILAUUEA	E	295	332.98	2,063,309	6,994.27	283	319.17	2,005,370	7,086.11	(57,938)	(12)	282	(1)	0	284	283	1	3,543
70	971	460	KOLOA	E	339	396.53	2,403,334	7,089.48	355	419.82	2,548,407	7,178.61	145,073	16	357	2	10,768	356	357	(1)	0
70	971	462	WAIMEA HIGH	H	756	818.78	4,750,391	6,283.59	711	775.88	4,562,483	6,417.00	(187,907)	(45)	711	0	0	713	711	2	6,417
70	971	463	WILCOX	E	722	834.03	4,663,508	6,459.15	743	866.56	4,892,391	6,584.64	228,882	21	736	(7)	0	741	743	(2)	0
70	971	464	WAIMEA CANYON MIDDLE	M	480	542.90	3,317,369	6,911.19	467	534.71	3,297,275	7,060.55	(20,094)	(13)	470	3	15,886	473	470	3	10,591
<b>CA KAPAA-KAUAI-WAIMEA Total</b>					<b>8,584</b>	<b>9,654.98</b>	<b>56,207,051</b>	<b>6,547.89</b>	<b>8,535</b>	<b>9,654.06</b>	<b>56,695,008</b>	<b>6,642.65</b>	<b>487,958</b>	<b>(49)</b>	<b>8,506</b>	<b>(29)</b>	<b>89,079</b>	<b>8,507</b>	<b>8,552</b>	<b>(45)</b>	<b>73,588</b>
99	999	999	DOE ENROLLMENT RESERVE	E	764	878.60	4,574,340	5,987.36	0	0.00	0	0.00	(4,574,340)	(764)	0	0	0	0	0	0	0
<b>Grand Total</b>					<b>155,242</b>	<b>175,101.57</b>	<b>1,012,057,228</b>	<b>6,519.22</b>	<b>153,843</b>	<b>175,123.78</b>	<b>1,020,234,910</b>	<b>6,631.66</b>	<b>8,177,683</b>	<b>(1,399)</b>	<b>153,732</b>	<b>(111)</b>	<b>3,442,555</b>	<b>153,954</b>	<b>154,508</b>	<b>(554)</b>	<b>2,300,589</b>

The tentative allocations for Hilo Intermediate and Kalaniano'le Elem were adjusted after the calculation due to the change in Kalaniano'le becoming an elementary school only.  
 \* These schools received a "loss limit" due to the Maui wildfires. No adjustment will be given for enrollment counts unless or until they exceed the supplemental allocation.