	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)
6	Rec'd from IRM: 10/01/2021				GEN ED ENROLL *						SPED ENROLL *								ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS				
7		SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT
8																									0.150	0.000	0.032	0.000	
9		HONOLULU DISTRICT																											
10	100	AINA HAINA	E	0	182	206	0	0	0	388	8	18	19	0	0	0	37	425	8	200	225	0	0	433	30.00	0.00	0.00	0.00	30.00
11	101	ALA WAI	E	0	171	167	0	0	0	338	11	15	15	0	0	0	30	368	11	186	182	0	0	379	27.90	0.00	0.00	0.00	27.90
12	102	ALIIOLANI	E	0	98	112	0	0	0	210	8	8	18	0	0	0	26	236	8	106	130	0	0	244	15.90	0.00	0.00	0.00	15.90
13	103	ANUENUE	K12	0	95	153	40	74	100	462	0	9	7	7	5	6	34	496	0	104	160	126	106	496	15.60	0.00	4.00	0.00	19.60
14	104	CENTRAL MID	M	0	0	0	109	178	0	287	0	0	0	16	34	0	50	337	0	0	0	337	0	337	0.00	0.00	10.71	0.00	10.71
15	105	DOLE MID	M	0	0	0	165	290	0	455	0	0	0	25	53	0	78	533	0	0	0	533	0	533	0.00	0.00	16.94	0.00	16.94
16	106	FARRINGTON HI	H	0	0	0	0	0	2,137	2,137	0	0	0	0	0	216	216	2,353	0	0	0	0	2,353	2,353	0.00	0.00	0.00	0.00	0.00
17	107	FERN	E	0	143	207	0	0	0	350	6	7	16	0	0	0	23	373	6	150	223	0	0	379	22.50	0.00	0.00	0.00	22.50
18	108	HAHAIONE	E	0	220	261	0	0	0	481	11	16	27	0	0	0	43	524	11	236	288	0	0	535	35.40	0.00	0.00	0.00	35.40
19	109	HOKULANI	E	0	109	141	0	0	0	250	0	0	12	0	0	0	12	262	0	109	153	0	0	262	16.35	0.00	0.00	0.00	16.35
20	110	JARRETT MID	M	0	0	0	103	148	0	251	0	0	0	10	16	0	26	277	0	0	0	277	0	277	0.00	0.00	8.80	0.00	8.80
21	111	JEFFERSON	E	0	144	176	0	0	0	320	4	14	19	0	0	0	33	353	4	158	195	0	0	357	23.70	0.00	0.00	0.00	23.70
22	112	KAAHUMANU	E	0	215	178	0	0	0	393	22	27	27	0	0	0	54	447	22	242	205	0	0	469	36.30	0.00	0.00	0.00	36.30
23	113	KAEWAI	E	0	104	139	0	0	0	243	4	16	22	0	0	0	38	281	4	120	161	0	0	285	18.00	0.00	0.00	0.00	18.00
24	114	KAHALA	E	0	148	172	0	0	0	320	3	7	14	0	0	0	21	341	3	155	186	0	0	344	23.25	0.00	0.00	0.00	23.25
25	115	KAIMUKI HI	H	0	0	0	0	0	516	516	0	0	0	0	0	124	124	640	0	0	0	0	640	640	0.00	0.00	0.00	0.00	0.00
26	116	KAIMUKI MID	M	0	0	0	281	565	0	846	0	0	0	21	42	0	63	909	0	0	0	909	0	909	0.00	0.00	28.88	0.00	28.88
27	154	KAISER HI	H	0	0	0	0	0	1,076	1,076	0	0	0	0	0	104	104	1,180	0	0	0	0	1,180	1,180	0.00	0.00	0.00	0.00	0.00
28	117	KAIULANI	E	0	115	139	0	0	0	254	5	7	12	0	0	0	19	273	5	122	151	0	0	278	18.30	0.00	0.00	0.00	18.30
29	118	KALAKAUA MID	M	0	0	0	306	566	0	872	0	0	0	30	45	0	75	947	0	0	0	947	0	947	0.00	0.00	30.09	0.00	30.09
30	119	KALANI HI	H	0	0	0	0	0	1,311	1,311	0	0	0	0	0	125	125	1,436	0	0	0	0	1,436	1,436	0.00	0.00	0.00	0.00	0.00
31	120	KALIHI	E	0	84	76	0	0	0	160	1	11	5	0	0	0	16	176	1	95	81	0	0	177	14.25	0.00	0.00	0.00	14.25
32	121	KALIHI KAI	E	0	226	248	0	0	0	474	11	10	30	0	0	0	40	514	11	236	278	0	0	525	35.40	0.00	0.00	0.00	35.40
33	122	KALIHI UKA	E	0	108	134	0	0	0	242	5	7	3	0	0	0	10	252	5	115	137	0	0	257	17.25	0.00	0.00	0.00	17.25
34	123	KALIHI WAENA	E	0	172	270	0	0	0	442	4	10	20	0	0	0	30	472	4	182	290	0	0	476	27.30	0.00	0.00	0.00	27.30
35	155	KAMILOIKI	E	0	168	173	0	0	0	341	5	22	22	0	0	0	44	385	5	190	195	0	0	390	28.50	0.00	0.00	0.00	28.50
36	124	KAPALAMA	E	0	240	250	0	0	0	490	6	8	16	0	0	0	24	514	6	248	266	0	0	520	37.20	0.00	0.00	0.00	37.20
37	125	KAULUWELA	E	0	202	213	0	0	0	415	9	16	20	0	0	0	36	451	9	218	233	0	0	460	32.70	0.00	0.00	0.00	32.70
38	126	KAWANANAKOA MID	M	0	0	0	228	351	0	579	0	0	0	18	27	0	45	624	0	0	0	624	0	624	0.00	0.00	19.83	0.00	19.83
39	127	KOKO HEAD	E	0	148	166	0	0	0	314	8	14	15	0	0	0	29	343	8	162	181	0	0	351	24.30	0.00	0.00	0.00	24.30
40	128	KUHIO	E	0	85	73	0	0	0	158	6	14	15	0	0	0	29	187	6	99	88	0	0	193	14.85	0.00	0.00	0.00	14.85
41	129	LANAKILA	E	0	138	171	0	0	0	309	5	13	10	0	0	0	23	332	5	151	181	0	0	337	22.65	0.00	0.00	0.00	22.65
42	130	LIHOLIHO	E	0	209	199	0	0	0	408	3	10	17	0	0	0	27	435	3	219	216	0	0	438	32.85	0.00	0.00	0.00	32.85
43	131	LIKELIKE	E	0	127	116	0	0	0	243	5	4	12	0	0	0	16	259	5	131	128	0	0	264	19.65	0.00	0.00	0.00	19.65
44	133	LINAPUNI	E	0	107	0	0	0	0	107	2	5	0	0	0	0	5	112	2	112	0	0	0	114	16.80	0.00	0.00	0.00	16.80
45	134	LINCOLN	E	0	156	145	0	0	0	301	8	26	27	0	0	0	53	354	8	182	172	0	0	362	27.30	0.00	0.00	0.00	27.30
46	135	LUNALILO	E	0	86	106	0	0	0	192	8	9	10	0	0	0	19	211	8	95	116	0	0	219	14.25	0.00	0.00	0.00	14.25
47	136	MAEMAE	E	0	331	289	0	0	0	620	1	21	24	0	0	0	45	665	1	352	313	0	0	666	52.80	0.00	0.00	0.00	52.80
48	137	MANOA	E	0	244	233	0	0	0	477	9	5	16	0	0	0	21	498	9	249	249	0	0	507	37.35	0.00	0.00	0.00	37.35
49	138	MCKINLEY HI	H	0	0	0	0	0	1,429	1,429	0	0	0	0	0	174	174	1,603	0	0	0	0	1,603	1,603	0.00	0.00	0.00	0.00	0.00
50	139	NIU VALLEY MID	M	0	0	0	269	415	0	684	0	0	0	22	46	0	68	752	0	0	0	752	0	752	0.00	0.00	23.90	0.00	23.90
51	140	NOELANI	E	0	194	192	0	0	0	386	3	7	11	0	0	0	18	404	3	201	203	0	0	407	30.15	0.00	0.00	0.00	30.15
52	141	NUUANU	E	0	173	152	0	0	0	325	1	4	16	0	0	0	20	345	1	177	168	0	0	346	26.55	0.00	0.00	0.00	26.55
53	142	PALOLO	E	0	91	143	0	0	0	234	3	14	20	0	0	0	34	268	3	105	163	0	0	271	15.75	0.00	0.00	0.00	15.75
54	143	PAUOA	E	0	175	171	0	0	0	346	7	6	15	0	0	0	21	367	7	181	186	0	0	374	27.15	0.00	0.00	0.00	27.15
55	145	PUUHALE	E	0	130	121	0	0	0	251	2	15	8	0	0	0	23	274	2	145	129	0	0	276	21.75	0.00	0.00	0.00	21.75
56	146	ROOSEVELT HI	H	0	0	0	0	0	1,284	1,284	0	0	0	0	0	139	139	1,423	0	0	0	0	1,423	1,423	0.00	0.00	0.00	0.00	0.00
57	147	ROYAL	E	0	155	133	0	0	0	288	11	19	13	0	0	0	32	320	11	174	146	0	0	331	26.10	0.00	0.00	0.00	26.10
58	148	STEVENSON MID	M	0	0	0	204	339	0	543	0	0	0	19	45	0	64	607	0	0	0	607	0	607	0.00	0.00	19.29	0.00	19.29
59	150	WAIKIKI	E	0	250	252	0	0	0	502	3	18	22	0	0	0	40	542	3	268	274	0	0	545	40.20	0.00	0.00	0.00	40.20
60	152	WASHINGTON MID	M	0	0	0	183	308	0	491	0	0	0	26	41	0	67	558	0	0	0	558	0	558	0.00	0.00	17.73	0.00	17.73
61	153	WILSON	E	0	260	249	0	0	0	509	1	9	24	0	0	0	33	542	1	269	273	0	0	543	40.35	0.00	0.00	0.00	40.35
62																													
63		HONOLULU DISTRICT		0	6,003	6,326	1,888	3,234	7,853	25,304	209	441	599	194	354	888	2,476	27,780	209	6,444	6,925	5,670	8,741	27,989	966.60	0.00	180.17	0.00	1,146.77
64																													

****** Counts are ESTIMATED based on PY % of enrollment***

Department of Education
SY2022-2023 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	**2022-23 SCHOOL YEAR *PROJECTED* ENROLLM**																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	***Rec'd from IRM: 10/01/2021***					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		**SCHOOL**	**GR LVL**	**EST. FEP COUNT @**	**EST. LEP COUNT @**	**EST. NEP COUNT @**	**% OF TTL ENROLL**	**TTL ELL EST. COUNT**	**WEIGHTED ELL COUNT @**	**% OF TTL ENROLL**	**EST. F/R COUNT**	**WEIGHTED F/R COUNT @**	**% OF TTL ENROLL**	**EST. G/T COUNT**	**WEIGHTED G/T COUNT @**	**% OF TTL ENROLL**	**EST. TRANS COUNT**	**WEIGHTED TRANS COUNT @**	**NEIGH-BOR ISLE?**	**TTL ENROLL**	**WEIGHTED NBR ISLE COUNT @**	**TOTAL WEIGHTED ENROLL**
8				**0.065**	**0.194**	**0.389**			**0.238**			**0.100**	**3.00%**		**0.265**			**0.050**			**0.008**	
9		**HONOLULU DISTRICT**																				
10	100	AINA HAINA	E	7	31	13	12.35%	52	12.36	18.40%	78	7.80	3.00%	13	3.38	1.90%	8	0.40		0	0.00	486.94
11	101	ALA WAI	E	7	96	50	41.43%	152	36.13	68.40%	252	25.20	3.00%	11	2.93	5.50%	20	1.01		0	0.00	472.17
12	102	ALIIOLANI	E	8	24	12	18.58%	44	10.46	56.90%	134	13.40	3.00%	7	1.88	0.40%	1	0.05		0	0.00	285.68
13	103	ANUENUE	K12	0	0	0	0.00%	0	0.00	66.60%	330	33.00	3.00%	15	3.94	0.40%	2	0.10		0	0.00	552.65
14	104	CENTRAL MID	M	10	80	49	40.81%	138	32.80	85.40%	288	28.80	3.00%	10	2.68	5.00%	17	0.84		0	0.00	412.83
15	105	DOLE MID	M	12	120	88	41.21%	220	52.29	81.60%	435	43.50	3.00%	16	4.24	3.00%	16	0.80		0	0.00	650.77
16	106	FARRINGTON HI	H	36	294	177	21.56%	507	120.51	60.90%	1,433	143.30	3.00%	71	18.71	1.40%	33	1.65		0	0.00	2,637.16
17	107	FERN	E	8	120	64	51.58%	192	45.64	84.70%	316	31.60	3.00%	11	2.97	3.00%	11	0.56		0	0.00	482.26
18	108	HAHAIONE	E	16	54	13	15.63%	82	19.49	14.60%	77	7.70	3.00%	16	4.17	3.40%	18	0.89		0	0.00	602.65
19	109	HOKULANI	E	5	29	5	15.05%	39	9.27	17.20%	45	4.50	3.00%	8	2.08	0.60%	2	0.08		0	0.00	294.28
20	110	JARRETT MID	M	10	38	19	24.26%	67	15.93	74.70%	207	20.70	3.00%	8	2.20	1.50%	4	0.21		0	0.00	324.84
21	111	JEFFERSON	E	15	82	37	37.69%	133	31.61	56.90%	201	20.10	3.00%	11	2.81	22.80%	80	4.02		0	0.00	439.24
22	112	KAAHUMANU	E	39	98	72	46.81%	209	49.68	70.10%	313	31.30	3.00%	13	3.55	6.20%	28	1.39		0	0.00	591.22
23	113	KAEWAI	E	5	72	39	40.97%	115	27.33	87.80%	247	24.70	3.00%	8	2.23	4.50%	13	0.63		0	0.00	357.90
24	114	KAHALA	E	17	61	15	27.30%	93	22.11	27.60%	94	9.40	3.00%	10	2.71	2.30%	8	0.39		0	0.00	401.86
25	115	KAIMUKI HI	H	6	66	47	18.52%	119	28.29	65.20%	417	41.70	3.00%	19	5.09	4.10%	26	1.31		0	0.00	716.39
26	116	KAIMUKI MID	M	39	55	14	11.86%	108	25.67	25.00%	227	22.70	3.00%	27	7.23	1.10%	10	0.50		0	0.00	993.98
27	154	KAISER HI	H	4	17	6	2.29%	27	6.42	15.90%	188	18.80	3.00%	35	9.38	1.50%	18	0.89		0	0.00	1,215.48
28	117	KAIULANI	E	3	77	67	53.67%	147	34.94	93.10%	254	25.40	3.00%	8	2.17	4.20%	11	0.57		0	0.00	359.38
29	118	KALAKAUA MID	M	55	193	81	34.76%	329	78.20	74.70%	707	70.70	3.00%	28	7.53	2.70%	26	1.28		0	0.00	1,134.80
30	119	KALANI HI	H	4	50	38	6.37%	92	21.87	21.40%	307	30.70	3.00%	43	11.42	1.20%	17	0.86		0	0.00	1,500.85
31	120	KALIHI	E	2	61	31	53.33%	94	22.34	87.20%	153	15.30	3.00%	5	1.40	10.50%	18	0.92		0	0.00	231.22
32	121	KALIHI KAI	E	17	149	100	51.71%	266	63.23	73.50%	378	37.80	3.00%	15	4.09	1.90%	10	0.49		0	0.00	666.00
33	122	KALIHI UKA	E	7	31	13	20.31%	51	12.12	73.60%	185	18.50	3.00%	8	2.00	4.50%	11	0.57		0	0.00	307.44
34	123	KALIHI WAENA	E	10	119	46	37.11%	175	41.60	75.00%	354	35.40	3.00%	14	3.75	5.20%	25	1.23		0	0.00	585.28
35	155	KAMILOIKI	E	3	10	6	4.65%	18	4.28	17.80%	69	6.90	3.00%	12	3.06	2.80%	11	0.54		0	0.00	433.28
36	124	KAPALAMA	E	8	54	30	17.90%	92	21.87	60.90%	313	31.30	3.00%	15	4.09	1.40%	7	0.36		0	0.00	614.81
37	125	KAULUWELA	E	13	111	84	46.17%	208	49.44	80.70%	364	36.40	3.00%	14	3.59	7.90%	36	1.78		0	0.00	583.91
38	126	KAWANANAKOA MID	M	17	45	33	15.25%	95	22.58	53.60%	334	33.40	3.00%	19	4.96	1.40%	9	0.44		0	0.00	705.21
39	127	KOKO HEAD	E	6	27	21	15.51%	53	12.60	21.20%	73	7.30	3.00%	10	2.73	4.90%	17	0.84		0	0.00	398.76
40	128	KUHIO	E	9	37	26	38.33%	72	17.11	81.30%	152	15.20	3.00%	6	1.49	5.20%	10	0.49		0	0.00	242.14
41	129	LANAKILA	E	15	73	44	39.62%	132	31.38	71.10%	236	23.60	3.00%	10	2.64	2.00%	7	0.33		0	0.00	417.60
42	130	LIHOLIHO	E	17	72	15	23.88%	104	24.72	32.40%	141	14.10	3.00%	13	3.46	0.60%	3	0.13		0	0.00	513.26
43	131	LIKELIKE	E	6	59	66	50.66%	131	31.14	80.30%	208	20.80	3.00%	8	2.06	4.70%	12	0.61		0	0.00	338.26
44	133	LINAPUNI	E	0	9	61	62.92%	70	16.64	100.00%	112	11.20	3.00%	3	0.89	16.10%	18	0.90		0	0.00	160.43
45	134	LINCOLN	E	5	39	16	16.81%	60	14.26	64.50%	228	22.80	3.00%	11	2.81	1.80%	6	0.32		0	0.00	429.49
46	135	LUNALILO	E	13	65	28	50.38%	106	25.20	74.40%	157	15.70	3.00%	6	1.68	7.20%	15	0.76		0	0.00	276.58
47	136	MAEMAE	E	10	52	25	12.95%	86	20.44	25.50%	170	17.00	3.00%	20	5.29	1.00%	7	0.33		0	0.00	761.86
48	137	MANOA	E	9	43	15	13.21%	66	15.69	15.70%	78	7.80	3.00%	15	3.96	1.30%	6	0.32		0	0.00	572.12
49	138	MCKINLEY HI	H	16	174	134	20.28%	325	77.25	58.80%	943	94.30	3.00%	48	12.74	1.90%	30	1.52		0	0.00	1,788.82
50	139	NIU VALLEY MID	M	18	23	6	6.27%	47	11.17	15.60%	117	11.70	3.00%	23	5.98	2.30%	17	0.86		0	0.00	805.61
51	140	NOELANI	E	8	18	17	10.40%	42	9.98	17.20%	69	6.90	3.00%	12	3.21	1.60%	6	0.32		0	0.00	457.57
52	141	NUUANU	E	6	23	5	9.77%	34	8.08	16.30%	56	5.60	3.00%	10	2.74	1.10%	4	0.19		0	0.00	389.16
53	142	PALOLO	E	4	110	44	59.14%	158	37.56	95.90%	257	25.70	3.00%	8	2.13	4.20%	11	0.56		0	0.00	352.70
54	143	PAUOA	E	4	42	11	15.25%	56	13.31	51.30%	188	18.80	3.00%	11	2.92	0.50%	2	0.09		0	0.00	436.27
55	145	PUUHALE	E	7	72	47	45.86%	126	29.95	82.80%	227	22.70	3.00%	8	2.18	2.60%	7	0.36		0	0.00	352.93
56	146	ROOSEVELT HI	H	10	53	29	6.49%	92	21.87	39.30%	559	55.90	3.00%	43	11.31	1.30%	18	0.92		0	0.00	1,513.01
57	147	ROYAL	E	6	40	30	23.79%	76	18.06	60.80%	195	19.50	3.00%	10	2.54	7.00%	22	1.12		0	0.00	398.33
58	148	STEVENSON MID	M	15	43	25	13.69%	83	19.73	51.50%	313	31.30	3.00%	18	4.83	1.40%	8	0.42		0	0.00	682.57
59	150	WAIKIKI	E	29	108	31	31.00%	168	39.93	25.10%	136	13.60	3.00%	16	4.31	2.30%	12	0.62		0	0.00	643.66
60	152	WASHINGTON MID	M	32	99	39	30.50%	170	40.41	63.30%	353	35.30	3.00%	17	4.44	7.00%	39	1.95		0	0.00	657.83
61	153	WILSON	E	26	39	12	14.29%	77	18.30	16.80%	91	9.10	3.00%	16	4.31	0.90%	5	0.24		0	0.00	615.31
62																						
63		**HONOLULU DISTRICT**		**653**	**3,554**	**1,991**	**22.31%**	**6,198**	**1,473.22**	**49.53%**	**13,759**	**1,375.90**	**3.00%**	**833**	**220.85**	**2.81%**	**780**	**38.99**		**0**	**0.00**	**32,244.74**
64																						

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	*(1)*	*(2)*	*(4)*	*(7)*	*(11)*	*(15)*	*(16)*	*(19)*	*(24)*	*(25)*	*(28)*	*(32)*	*(36)*	*(37)*	*(40)*	*(45)*	*(46)*	*(47)*	*(50)*	*(51)*	*(52)*	*(53)*	*(54)*	*(55)*	*(59)*	*(60)*	*(61)*	*(62)*	*(63)*
6	*Rec'd from IRM: 10/01/2021*				***GEN ED ENROLL ****						***SPED ENROLL ****								***ENROLLMENT FOR SUMMARY***						***ADDT'L WEIGHTED GR. LVL COUNTS***				
7		**SCHOOL**	**GR LVL**	**PRE-K GEN ED**	**K-2**	**3-5**	**6**	**7-8**	**9-12**	**TOTAL GEN ED K-12**	**PRE-K SPED**	**K-2**	**3-5**	**6**	**7-8**	**9-12**	**TOTAL SPED K-12**	**GRAND TOTAL K-12**	**PRE-K**	**K - 2**	**OTHER ELEM**	**MIDDLE**	**HIGH**	**TOTAL**	**K - 2 @**	**ELEM @**	**MIDDLE @**	**HIGH @**	**TOTAL ADDT'L COUNT**
8																									**0.150**	**0.000**	**0.032**	**0.000**	
65		**CENTRAL DISTRICT**																											
66	200	AIEA EL	E	0	106	108	40	0	0	254	5	13	18	6	0	0	37	291	5	119	172	0	0	296	17.85	0.00	0.00	0.00	17.85
67	202	AIEA HI	H	0	0	0	0	0	902	902	0	0	0	0	0	99	99	1,001	0	0	0	0	1,001	1,001	0.00	0.00	0.00	0.00	0.00
68	201	AIEA INT	M	0	0	0	0	411	0	411	0	0	0	0	53	0	53	464	0	0	0	464	0	464	0.00	0.00	14.74	0.00	14.74
69	203	ALIAMANU EL	E	0	247	266	71	0	0	584	13	15	22	11	0	0	48	632	13	262	370	0	0	645	39.30	0.00	0.00	0.00	39.30
70	204	ALIAMANU INT	M	0	0	0	0	609	0	609	0	0	0	0	74	0	74	683	0	0	0	683	0	683	0.00	0.00	21.70	0.00	21.70
71	207	INOUYE EL	E	0	265	206	0	0	0	471	40	34	11	0	0	0	45	516	40	299	217	0	0	556	44.85	0.00	0.00	0.00	44.85
72	206	HALEIWA	E	0	68	83	26	0	0	177	7	17	15	4	0	0	36	213	7	85	128	0	0	220	12.75	0.00	0.00	0.00	12.75
73	208	HELEMANO	E	0	232	197	0	0	0	429	16	13	39	0	0	0	52	481	16	245	236	0	0	497	36.75	0.00	0.00	0.00	36.75
74	209	HICKAM	E	0	154	190	40	0	0	384	7	15	23	7	0	0	45	429	7	169	260	0	0	436	25.35	0.00	0.00	0.00	25.35
75	210	ILIAHI	E	0	158	140	0	0	0	298	4	10	15	0	0	0	25	323	4	168	155	0	0	327	25.20	0.00	0.00	0.00	25.20
76	211	KAALA	E	0	172	179	0	0	0	351	11	21	31	0	0	0	52	403	11	193	210	0	0	414	28.95	0.00	0.00	0.00	28.95
77	212	KIPAPA	E	0	193	247	0	0	0	440	16	29	34	0	0	0	63	503	16	222	281	0	0	519	33.30	0.00	0.00	0.00	33.30
78	214	LEILEHUA HI	H	0	0	0	0	0	1,405	1,405	0	0	0	0	0	196	196	1,601	0	0	0	0	1,601	1,601	0.00	0.00	0.00	0.00	0.00
79	215	MAKALAPA	E	0	230	221	77	0	0	528	13	22	18	6	0	0	46	574	13	252	322	0	0	587	37.80	0.00	0.00	0.00	37.80
80	216	MILILANI HI	H	0	0	0	0	0	2,272	2,272	0	0	0	0	0	258	258	2,530	0	0	0	0	2,530	2,530	0.00	0.00	0.00	0.00	0.00
81	240	MILILANI IKE	E	0	180	234	0	0	0	414	9	20	44	0	0	0	64	478	9	200	278	0	0	487	30.00	0.00	0.00	0.00	30.00
82	241	MILILANI MAUKA	E	0	306	321	0	0	0	627	9	22	29	0	0	0	51	678	9	328	350	0	0	687	49.20	0.00	0.00	0.00	49.20
83	238	MILILANI MID	M	0	0	0	508	915	0	1,423	0	0	0	50	106	0	156	1,579	0	0	0	1,579	0	1,579	0.00	0.00	50.18	0.00	50.18
84	242	MILILANI UKA	E	0	297	347	0	0	0	644	17	34	25	0	0	0	59	703	17	331	372	0	0	720	49.65	0.00	0.00	0.00	49.65
85	234	MILILANI WAENA	E	0	288	343	0	0	0	631	16	27	43	0	0	0	70	701	16	315	386	0	0	717	47.25	0.00	0.00	0.00	47.25
86	217	MOANALUA EL	E	0	229	285	87	0	0	601	7	9	15	6	0	0	30	631	7	238	393	0	0	638	35.70	0.00	0.00	0.00	35.70
87	218	MOANALUA HI	H	0	0	0	0	0	1,920	1,920	0	0	0	0	0	158	158	2,078	0	0	0	0	2,078	2,078	0.00	0.00	0.00	0.00	0.00
88	219	MOANALUA MID	M	0	0	0	0	621	0	621	0	0	0	0	59	0	59	680	0	0	0	680	0	680	0.00	0.00	21.61	0.00	21.61
89	220	MOKULELE	E	0	86	73	15	0	0	174	7	16	15	4	0	0	35	209	7	102	107	0	0	216	15.30	0.00	0.00	0.00	15.30
90	221	NIMITZ	E	0	186	185	61	0	0	432	15	35	25	7	0	0	67	499	15	221	278	0	0	514	33.15	0.00	0.00	0.00	33.15
91	222	PEARL HARBOR	E	0	171	161	51	0	0	383	18	21	33	9	0	0	63	446	18	192	254	0	0	464	28.80	0.00	0.00	0.00	28.80
92	223	PEARL HARBOR KAI	E	0	142	100	40	0	0	282	7	21	18	6	0	0	45	327	7	163	164	0	0	334	24.45	0.00	0.00	0.00	24.45
93	243	PEARL RIDGE	E	0	163	162	68	0	0	393	6	22	19	6	0	0	47	440	6	185	255	0	0	446	27.75	0.00	0.00	0.00	27.75
94	224	RADFORD HI	H	0	0	0	0	0	1,127	1,127	0	0	0	0	0	112	112	1,239	0	0	0	0	1,239	1,239	0.00	0.00	0.00	0.00	0.00
95	225	RED HILL	E	0	160	176	59	0	0	395	6	21	19	3	0	0	43	438	6	181	257	0	0	444	27.15	0.00	0.00	0.00	27.15
96	239	SALT LAKE	E	0	226	250	96	0	0	572	17	23	24	9	0	0	56	628	17	249	379	0	0	645	37.35	0.00	0.00	0.00	37.35
97	227	SCOTT	E	0	181	167	58	0	0	406	8	10	15	10	0	0	35	441	8	191	250	0	0	449	28.65	0.00	0.00	0.00	28.65
98	228	SHAFTER	E	0	180	122	32	0	0	334	10	12	27	3	0	0	42	376	10	192	184	0	0	386	28.80	0.00	0.00	0.00	28.80
99	226	SOLOMON	E	0	336	263	0	0	0	599	40	46	30	0	0	0	76	675	40	382	293	0	0	715	57.30	0.00	0.00	0.00	57.30
100	229	WAHIAWA EL	E	0	175	171	0	0	0	346	19	30	28	0	0	0	58	404	19	205	199	0	0	423	30.75	0.00	0.00	0.00	30.75
101	230	WAHIAWA MID	M	0	0	0	226	385	0	611	0	0	0	42	81	0	123	734	0	0	0	734	0	734	0.00	0.00	23.32	0.00	23.32
102	231	WAIALUA EL	E	0	154	174	58	0	0	386	6	20	12	13	0	0	45	431	6	174	257	0	0	437	26.10	0.00	0.00	0.00	26.10
103	232	WAIALUA HI & INT	CMH	0	0	0	0	172	384	556	0	0	0	0	25	34	59	615	0	0	0	197	418	615	0.00	0.00	6.26	0.00	6.26
104	233	WAIMALU	E	0	141	119	40	0	0	300	9	28	33	6	0	0	67	367	9	169	198	0	0	376	25.35	0.00	0.00	0.00	25.35
105	235	WEBLING	E	0	149	173	58	0	0	380	6	14	19	9	0	0	42	422	6	163	259	0	0	428	24.45	0.00	0.00	0.00	24.45
106	236	WHEELER EL	E	0	268	267	0	0	0	535	22	33	41	0	0	0	74	609	22	301	308	0	0	631	45.15	0.00	0.00	0.00	45.15
107	237	WHEELER MID	M	0	0	0	216	351	0	567	0	0	0	29	43	0	72	639	0	0	0	639	0	639	0.00	0.00	20.31	0.00	20.31
108																													
109		**CENTRAL DISTRICT**		**0**	**5,843**	**5,930**	**1,927**	**3,464**	**8,010**	**25,174**	**386**	**653**	**740**	**246**	**441**	**857**	**2,937**	**28,111**	**386**	**6,496**	**7,772**	**4,976**	**8,867**	**28,497**	**974.40**	**0.00**	**158.12**	**0.00**	**1,132.52**
110																													

****** Counts are ESTIMATED based on PY % of enrollment***

Department of Education
SY2022-2023 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	**2022-23 SCHOOL YEAR *PROJECTED* ENROLLM**																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	***Rec'd from IRM: 10/01/2021***					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		**SCHOOL**	**GR LVL**	**EST. FEP COUNT @**	**EST. LEP COUNT @**	**EST. NEP COUNT @**	**% OF TTL ENROLL**	**TTL ELL EST. COUNT**	**WEIGHTED ELL COUNT @**	**% OF TTL ENROLL**	**EST. F/R COUNT**	**WEIGHTED F/R COUNT @**	**% OF TTL ENROLL**	**EST. G/T COUNT**	**WEIGHTED G/T COUNT @**	**% OF TTL ENROLL**	**EST. TRANS COUNT**	**WEIGHTED TRANS COUNT @**	**NEIGH-BOR ISLE?**	**TTL ENROLL**	**WEIGHTED NBR ISLE COUNT @**	**TOTAL WEIGHTED ENROLL**
8				**0.065**	**0.194**	**0.389**			**0.238**			**0.100**	**3.00%**		**0.265**			**0.050**			**0.008**	
65		**CENTRAL DISTRICT**																				
66	200	AIEA EL	E	6	67	50	42.14%	123	29.24	89.40%	260	26.00	3.00%	9	2.31	2.70%	8	0.39		0	0.00	371.79
67	202	AIEA HI	H	9	52	18	7.96%	80	19.02	48.30%	483	48.30	3.00%	30	7.96	2.40%	24	1.20		0	0.00	1,077.47
68	201	AIEA INT	M	8	31	6	9.80%	45	10.70	52.90%	245	24.50	3.00%	14	3.69	2.80%	13	0.65		0	0.00	518.28
69	203	ALIAMANU EL	E	18	34	12	10.08%	64	15.21	31.20%	197	19.70	3.00%	19	5.02	9.70%	61	3.07		0	0.00	727.30
70	204	ALIAMANU INT	M	7	28	7	6.34%	43	10.22	30.90%	211	21.10	3.00%	20	5.43	11.10%	76	3.79		0	0.00	745.24
71	207	INOUYE EL	E	0	16	9	4.88%	25	5.94	19.60%	101	10.10	3.00%	15	4.10	29.90%	154	7.71		0	0.00	628.71
72	206	HALEIWA	E	1	8	3	5.66%	12	2.85	61.50%	131	13.10	3.00%	6	1.69	2.70%	6	0.29		0	0.00	250.68
73	208	HELEMANO	E	17	37	12	13.45%	65	15.45	67.50%	325	32.50	3.00%	14	3.82	8.00%	38	1.92		0	0.00	587.45
74	209	HICKAM	E	6	10	6	5.38%	23	5.47	7.90%	34	3.40	3.00%	13	3.41	19.00%	82	4.08		0	0.00	477.70
75	210	ILIAHI	E	2	12	2	5.03%	16	3.80	57.90%	187	18.70	3.00%	10	2.57	1.70%	5	0.27		0	0.00	377.55
76	211	KAALA	E	7	77	35	29.50%	119	28.29	82.20%	331	33.10	3.00%	12	3.20	2.30%	9	0.46		0	0.00	508.00
77	212	KIPAPA	E	2	25	15	8.42%	42	9.98	52.90%	266	26.60	3.00%	15	4.00	1.10%	6	0.28		0	0.00	593.16
78	214	LEILEHUA HI	H	11	91	23	7.78%	125	29.71	54.40%	871	87.10	3.00%	48	12.73	5.40%	86	4.32		0	0.00	1,734.86
79	215	MAKALAPA	E	22	44	10	13.16%	76	18.06	47.20%	271	27.10	3.00%	17	4.56	9.40%	54	2.70		0	0.00	677.23
80	216	MILILANI HI	H	6	34	8	1.91%	48	11.41	18.60%	471	47.10	3.00%	76	20.11	1.10%	28	1.39		0	0.00	2,610.01
81	240	MILILANI IKE	E	3	7	1	2.35%	11	2.61	7.60%	36	3.60	3.00%	14	3.80	1.10%	5	0.26		0	0.00	527.28
82	241	MILILANI MAUKA	E	8	23	7	5.62%	38	9.03	18.60%	126	12.60	3.00%	20	5.39	2.60%	18	0.88		0	0.00	764.10
83	238	MILILANI MID	M	7	25	9	2.61%	41	9.75	23.20%	366	36.60	3.00%	47	12.55	1.10%	17	0.87		0	0.00	1,688.94
84	242	MILILANI UKA	E	3	20	5	3.89%	27	6.42	26.00%	183	18.30	3.00%	21	5.59	2.50%	18	0.88		0	0.00	800.84
85	234	MILILANI WAENA	E	4	19	3	3.74%	26	6.18	23.90%	168	16.80	3.00%	21	5.57	1.90%	13	0.67		0	0.00	793.47
86	217	MOANALUA EL	E	9	28	9	7.26%	46	10.93	20.70%	131	13.10	3.00%	19	5.02	1.90%	12	0.60		0	0.00	703.35
87	218	MOANALUA HI	H	24	55	22	4.87%	101	24.01	27.40%	569	56.90	3.00%	62	16.52	2.80%	58	2.91		0	0.00	2,178.34
88	219	MOANALUA MID	M	13	24	7	6.44%	44	10.46	27.40%	186	18.60	3.00%	20	5.41	4.30%	29	1.46		0	0.00	737.53
89	220	MOKULELE	E	1	3	1	2.51%	5	1.19	38.90%	81	8.10	3.00%	6	1.66	20.50%	43	2.14		0	0.00	244.39
90	221	NIMITZ	E	4	12	4	3.82%	19	4.52	20.40%	102	10.20	3.00%	15	3.97	19.20%	96	4.79		0	0.00	570.62
91	222	PEARL HARBOR	E	3	26	16	10.13%	45	10.70	54.50%	243	24.30	3.00%	13	3.55	12.70%	57	2.83		0	0.00	534.17
92	223	PEARL HARBOR KAI	E	4	12	8	6.95%	23	5.47	19.20%	63	6.30	3.00%	10	2.60	18.50%	60	3.02		0	0.00	375.84
93	243	PEARL RIDGE	E	5	25	7	8.37%	37	8.79	29.10%	128	12.80	3.00%	13	3.50	1.40%	6	0.31		0	0.00	499.15
94	224	RADFORD HI	H	2	29	16	3.77%	47	11.17	23.00%	285	28.50	3.00%	37	9.85	8.30%	103	5.14		0	0.00	1,293.66
95	225	RED HILL	E	9	19	14	9.49%	42	9.98	32.30%	141	14.10	3.00%	13	3.48	12.30%	54	2.69		0	0.00	501.41
96	239	SALT LAKE	E	40	84	33	25.08%	157	37.32	55.00%	345	34.50	3.00%	19	4.99	4.60%	29	1.44		0	0.00	760.60
97	227	SCOTT	E	14	33	24	16.10%	71	16.88	52.30%	231	23.10	3.00%	13	3.51	4.40%	19	0.97		0	0.00	522.10
98	228	SHAFTER	E	3	23	6	8.58%	32	7.61	31.10%	117	11.70	3.00%	11	2.99	22.90%	86	4.31		0	0.00	441.40
99	226	SOLOMON	E	0	47	17	9.49%	64	15.21	51.10%	345	34.50	3.00%	20	5.37	28.10%	190	9.48		0	0.00	836.86
100	229	WAHIAWA EL	E	7	37	29	17.99%	73	17.35	74.20%	300	30.00	3.00%	12	3.21	9.00%	36	1.82		0	0.00	506.13
101	230	WAHIAWA MID	M	16	55	20	12.43%	91	21.63	67.80%	498	49.80	3.00%	22	5.84	4.10%	30	1.50		0	0.00	836.09
102	231	WAIALUA EL	E	5	29	6	9.03%	39	9.27	52.00%	224	22.40	3.00%	13	3.43	2.90%	12	0.62		0	0.00	498.82
103	232	WAIALUA HI & INT	CMH	2	18	7	4.41%	27	6.42	43.90%	270	27.00	3.00%	18	4.89	1.40%	9	0.43		0	0.00	660.00
104	233	WAIMALU	E	13	43	19	20.06%	74	17.59	57.80%	212	21.20	3.00%	11	2.92	5.00%	18	0.92		0	0.00	443.97
105	235	WEBLING	E	1	20	3	5.76%	24	5.70	32.50%	137	13.70	3.00%	13	3.35	8.80%	37	1.86		0	0.00	477.07
106	236	WHEELER EL	E	0	21	7	4.62%	28	6.66	46.60%	284	28.40	3.00%	18	4.84	21.40%	130	6.52		0	0.00	722.56
107	237	WHEELER MID	M	10	19	6	5.53%	35	8.32	39.70%	254	25.40	3.00%	19	5.08	21.70%	139	6.93		0	0.00	705.04
108																						
109		**CENTRAL DISTRICT**		**333**	**1,318**	**522**	**7.73%**	**2,173**	**516.51**	**37.03%**	**10,409**	**1,040.90**	**3.00%**	**843**	**223.48**	**7.03%**	**1,976**	**98.79**		**0**	**0.00**	**31,509.20**
110																						

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)
6	Rec'd from IRM: 10/01/2021				GEN ED ENROLL *						SPED ENROLL *								ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS				
7		SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT
8																									0.150	0.000	0.032	0.000	
111		LEEWARD DISTRICT																											
112	250	AHRENS	E	0	439	518	172	0	0	1,129	16	37	36	14	0	0	87	1,216	16	476	740	0	0	1,232	71.40	0.00	0.00	0.00	71.40
113	251	BARBERS POINT	E	0	252	220	0	0	0	472	11	18	24	0	0	0	42	514	11	270	244	0	0	525	40.50	0.00	0.00	0.00	40.50
114	252	CAMPBELL HI	H	0	0	0	0	0	2,808	2,808	0	0	0	0	0	303	303	3,111	0	0	0	0	3,111	3,111	0.00	0.00	0.00	0.00	0.00
115	297	EAST KAPOLEI MIDDLE	M	0	0	0	223	372	0	595	0	0	0	25	66	0	91	686	0	0	0	686	0	686	0.00	0.00	21.80	0.00	21.80
116	253	EWA EL	E	0	498	506	0	0	0	1,004	44	40	31	0	0	0	71	1,075	44	538	537	0	0	1,119	80.70	0.00	0.00	0.00	80.70
117	254	EWA BEACH EL	E	0	336	381	0	0	0	717	13	27	36	0	0	0	63	780	13	363	417	0	0	793	54.45	0.00	0.00	0.00	54.45
118	296	EWA MAKAI MIDDLE	M	0	0	0	404	744	0	1,148	0	0	0	28	56	0	84	1,232	0	0	0	1,232	0	1,232	0.00	0.00	39.15	0.00	39.15
119	255	HIGHLANDS INT	M	0	0	0	0	670	0	670	0	0	0	0	80	0	80	750	0	0	0	750	0	750	0.00	0.00	23.83	0.00	23.83
120	280	HOLOMUA	E (MT)	0	432	449	128	0	0	1,009	17	29	29	12	0	0	70	1,079	17	461	618	0	0	1,096	69.15	0.00	0.00	0.00	69.15
121	276	HONOWAI	E	0	217	250	87	0	0	554	6	21	35	9	0	0	65	619	6	238	381	0	0	625	35.70	0.00	0.00	0.00	35.70
122	293	HO'OKELE	E	0	344	396	0	0	0	740	8	22	25	0	0	0	47	787	8	366	421	0	0	795	54.90	0.00	0.00	0.00	54.90
123	279	ILIMA INT	M	0	0	0	0	586	0	586	0	0	0	0	58	0	58	644	0	0	0	644	0	644	0.00	0.00	20.46	0.00	20.46
124	256	IROQUOIS POINT	E	0	259	280	79	0	0	618	10	14	26	12	0	0	52	670	10	273	397	0	0	680	40.95	0.00	0.00	0.00	40.95
125	281	KAIMILOA	E	0	244	240	99	0	0	583	12	28	37	7	0	0	72	655	12	272	383	0	0	667	40.80	0.00	0.00	0.00	40.80
126	287	KALEIOPUU	E	0	306	328	117	0	0	751	12	34	32	11	0	0	77	828	12	340	488	0	0	840	51.00	0.00	0.00	0.00	51.00
127	283	KANOELANI	E	0	280	304	81	0	0	665	13	17	35	21	0	0	73	738	13	297	441	0	0	751	44.55	0.00	0.00	0.00	44.55
128	282	KAPOLEI EL	E	0	309	317	0	0	0	626	18	36	46	0	0	0	82	708	18	345	363	0	0	726	51.75	0.00	0.00	0.00	51.75
129	292	KAPOLEI HI	H	0	0	0	0	0	1,777	1,777	0	0	0	0	0	256	256	2,033	0	0	0	0	2,033	2,033	0.00	0.00	0.00	0.00	0.00
130	291	KAPOLEI MID	M	0	0	0	222	395	0	617	0	0	0	26	68	0	94	711	0	0	0	711	0	711	0.00	0.00	22.59	0.00	22.59
131	268	LEHUA	E	0	100	93	26	0	0	219	14	17	17	1	0	0	35	254	14	117	137	0	0	268	17.55	0.00	0.00	0.00	17.55
132	271	LEIHOKU	E	0	284	285	82	0	0	651	9	33	66	26	0	0	125	776	9	317	459	0	0	785	47.55	0.00	0.00	0.00	47.55
133	257	MAILI	E	0	257	239	93	0	0	589	14	29	36	13	0	0	78	667	14	286	381	0	0	681	42.90	0.00	0.00	0.00	42.90
134	258	MAKAHA	E	0	141	166	60	0	0	367	9	21	42	18	0	0	81	448	9	162	286	0	0	457	24.30	0.00	0.00	0.00	24.30
135	259	MAKAKILO	E	0	204	218	0	0	0	422	12	20	32	0	0	0	52	474	12	224	250	0	0	486	33.60	0.00	0.00	0.00	33.60
136	260	MANANA	E	0	97	113	45	0	0	255	5	15	9	5	0	0	29	284	5	112	172	0	0	289	16.80	0.00	0.00	0.00	16.80
137	286	MAUKA LANI	E	0	241	280	0	0	0	521	18	19	32	0	0	0	51	572	18	260	312	0	0	590	39.00	0.00	0.00	0.00	39.00
138	285	MOMILANI	E	0	165	164	57	0	0	386	3	10	10	3	0	0	23	409	3	175	234	0	0	412	26.25	0.00	0.00	0.00	26.25
139	261	NANAIKAPONO	E	0	218	283	97	0	0	598	12	28	55	16	0	0	99	697	12	246	451	0	0	709	36.90	0.00	0.00	0.00	36.90
140	262	NANAKULI EL	E	0	148	119	49	0	0	316	2	13	16	6	0	0	35	351	2	161	190	0	0	353	24.15	0.00	0.00	0.00	24.15
141	263	NANAKULI HI & INT	CMH	0	0	0	0	217	533	750	0	0	0	0	53	160	213	963	0	0	0	270	693	963	0.00	0.00	8.58	0.00	8.58
142	294	KEONEULA	E	0	415	426	0	0	0	841	25	23	33	0	0	0	56	897	25	438	459	0	0	922	65.70	0.00	0.00	0.00	65.70
143	264	PALISADES	E	0	133	167	52	0	0	352	6	12	12	2	0	0	26	378	6	145	233	0	0	384	21.75	0.00	0.00	0.00	21.75
144	267	PC HIGHLANDS	E	0	200	213	81	0	0	494	8	16	10	6	0	0	32	526	8	216	310	0	0	534	32.40	0.00	0.00	0.00	32.40
145	265	PEARL CITY EL	E	0	157	154	52	0	0	363	6	19	36	8	0	0	63	426	6	176	250	0	0	432	26.40	0.00	0.00	0.00	26.40
146	266	PEARL CITY HI	H	0	0	0	0	0	1,426	1,426	0	0	0	0	0	174	174	1,600	0	0	0	0	1,600	1,600	0.00	0.00	0.00	0.00	0.00
147	269	POHAKEA	E	0	178	176	73	0	0	427	7	6	9	8	0	0	23	450	7	184	266	0	0	457	27.60	0.00	0.00	0.00	27.60
148	270	WAIANAE EL	E	0	157	163	52	0	0	372	5	18	31	11	0	0	60	432	5	175	257	0	0	437	26.25	0.00	0.00	0.00	26.25
149	272	WAIANAE HI	H	0	0	0	0	0	1,547	1,547	0	0	0	0	0	327	327	1,874	0	0	0	0	1,874	1,874	0.00	0.00	0.00	0.00	0.00
150	273	WAIANAE INT	M	0	0	0	0	587	0	587	0	0	0	0	151	0	151	738	0	0	0	738	0	738	0.00	0.00	23.45	0.00	23.45
151	288	WAIAU	E	0	191	186	63	0	0	440	4	13	11	6	0	0	30	470	4	204	266	0	0	474	30.60	0.00	0.00	0.00	30.60
152	290	WAIKELE	E	0	189	179	66	0	0	434	14	26	20	8	0	0	54	488	14	215	273	0	0	502	32.25	0.00	0.00	0.00	32.25
153	274	WAIPAHU EL	E	0	344	371	124	0	0	839	6	24	27	7	0	0	58	897	6	368	529	0	0	903	55.20	0.00	0.00	0.00	55.20
154	277	WAIPAHU HI	H	0	0	0	0	0	2,575	2,575	0	0	0	0	0	214	214	2,789	0	0	0	0	2,789	2,789	0.00	0.00	0.00	0.00	0.00
155	278	WAIPAHU INT	M	0	0	0	0	1,036	0	1,036	0	0	0	0	87	0	87	1,123	0	0	0	1,123	0	1,123	0.00	0.00	35.69	0.00	35.69
156																													
157		LEEWARD DISTRICT		0	7,735	8,184	2,684	4,607	10,666	33,876	359	685	896	309	619	1,434	3,943	37,819	359	8,420	11,145	6,154	12,100	38,178	1,263.00	0.00	195.55	0.00	1,458.55
158																													

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLM																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	***Rec'd from IRM: 10/01/2021***					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		**SCHOOL**	**GR LVL**	**EST. FEP COUNT @**	**EST. LEP COUNT @**	**EST. NEP COUNT @**	**% OF TTL ENROLL**	**TTL ELL EST. COUNT**	**WEIGHTED ELL COUNT @**	**% OF TTL ENROLL**	**EST. F/R COUNT**	**WEIGHTED F/R COUNT @**	**% OF TTL ENROLL**	**EST. G/T COUNT**	**WEIGHTED G/T COUNT @**	**% OF TTL ENROLL**	**EST. TRANS COUNT**	**WEIGHTED TRANS COUNT @**	**NEIGH-BOR ISLE?**	**TTL ENROLL**	**WEIGHTED NBR ISLE COUNT @**	**TOTAL WEIGHTED ENROLL**
8				**0.065**	**0.194**	**0.389**			**0.238**			**0.100**	**3.00%**		**0.265**			**0.050**			**0.008**	
111		**LEEWARD DISTRICT**																				
112	250	AHRENS	E	39	221	87	28.54%	347	82.48	60.00%	730	73.00	3.00%	36	9.67	1.10%	13	0.67		0	0.00	1,469.22
113	251	BARBERS POINT	E	5	27	15	8.85%	46	10.93	65.90%	339	33.90	3.00%	15	4.09	5.00%	26	1.29		0	0.00	615.71
114	252	CAMPBELL HI	H	23	111	45	5.75%	179	42.55	35.10%	1,092	109.20	3.00%	93	24.73	1.20%	37	1.87		0	0.00	3,289.35
115	297	EAST KAPOLEI MIDDLE	M	7	21	4	***4.74%***	33	7.84	***38.20%***	262	26.20	3.00%	21	5.45	***2.60%***	18	0.89		0	0.00	748.19
116	253	EWA EL	E	12	81	39	12.36%	133	31.61	53.20%	572	57.20	3.00%	32	8.55	1.90%	20	1.02		0	0.00	1,298.08
117	254	EWA BEACH EL	E	19	36	9	8.07%	63	14.97	35.60%	278	27.80	3.00%	23	6.20	5.80%	45	2.26		0	0.00	898.69
118	296	EWA MAKAI MIDDLE	M	17	43	17	6.26%	77	18.30	35.30%	435	43.50	3.00%	37	9.79	2.80%	34	1.72		0	0.00	1,344.47
119	255	HIGHLANDS INT	M	7	35	13	7.31%	55	13.07	35.30%	265	26.50	3.00%	23	5.96	1.50%	11	0.56		0	0.00	819.93
120	280	HOLOMUA	E (MT)	11	84	22	10.85%	117	27.81	37.40%	404	40.40	3.00%	32	8.58	2.50%	27	1.35		0	0.00	1,243.29
121	276	HONOWAI	E	13	100	47	25.84%	160	38.03	68.40%	423	42.30	3.00%	19	4.92	2.50%	15	0.77		0	0.00	746.73
122	293	HO'OKELE	E	9	20	5	4.32%	34	8.08	28.30%	223	22.30	3.00%	24	6.26	4.50%	35	1.77		0	0.00	888.31
123	279	ILIMA INT	M	9	54	17	12.24%	79	18.78	54.40%	350	35.00	3.00%	19	5.12	2.80%	18	0.90		0	0.00	724.26
124	256	IROQUOIS POINT	E	10	36	12	8.71%	58	13.79	34.30%	230	23.00	3.00%	20	5.33	11.00%	74	3.69		0	0.00	766.75
125	281	KAIMILOA	E	18	63	18	14.94%	98	23.29	64.00%	419	41.90	3.00%	20	5.21	0.70%	5	0.23		0	0.00	778.43
126	287	KALEIOPUU	E	19	74	37	15.66%	130	30.90	50.80%	421	42.10	3.00%	25	6.58	2.00%	17	0.83		0	0.00	971.41
127	283	KANOELANI	E	13	37	23	9.81%	72	17.11	33.00%	244	24.40	3.00%	22	5.87	3.40%	25	1.25		0	0.00	844.19
128	282	KAPOLEI EL	E	9	35	6	7.25%	51	12.12	45.50%	322	32.20	3.00%	21	5.63	2.00%	14	0.71		0	0.00	828.41
129	292	KAPOLEI HI	H	2	42	15	2.91%	59	14.02	39.80%	809	80.90	3.00%	61	16.16	1.70%	35	1.73		0	0.00	2,145.81
130	291	KAPOLEI MID	M	18	22	8	6.60%	47	11.17	46.10%	328	32.80	3.00%	21	5.65	2.30%	16	0.82		0	0.00	784.03
131	268	LEHUA	E	1	40	31	28.37%	72	17.11	64.10%	163	16.30	3.00%	8	2.02	13.40%	34	1.70		0	0.00	322.68
132	271	LEIHOKU	E	4	20	14	4.85%	38	9.03	77.30%	600	60.00	3.00%	23	6.17	2.30%	18	0.89		0	0.00	908.64
133	257	MAILI	E	1	25	18	6.61%	44	10.46	83.30%	556	55.60	3.00%	20	5.30	4.70%	31	1.57		0	0.00	796.83
134	258	MAKAHA	E	0	10	5	3.46%	15	3.57	85.30%	382	38.20	3.00%	13	3.56	4.50%	20	1.01		0	0.00	527.63
135	259	MAKAKILO	E	5	25	9	8.14%	39	9.27	47.80%	227	22.70	3.00%	14	3.77	5.10%	24	1.21		0	0.00	556.55
136	260	MANANA	E	9	13	6	9.91%	28	6.66	39.50%	112	11.20	3.00%	9	2.26	0.90%	3	0.13		0	0.00	326.04
137	286	MAUKA LANI	E	1	43	11	9.86%	56	13.31	47.40%	271	27.10	3.00%	17	4.55	3.10%	18	0.89		0	0.00	674.84
138	285	MOMILANI	E	0	7	0	1.75%	7	1.66	15.80%	65	6.50	3.00%	12	3.25	1.20%	5	0.25		0	0.00	449.91
139	261	NANAIKAPONO	E	1	40	24	9.38%	65	15.45	91.20%	636	63.60	3.00%	21	5.54	2.40%	17	0.84		0	0.00	831.33
140	262	NANAKULI EL	E	0	1	0	0.29%	1	0.24	85.90%	302	30.20	3.00%	11	2.79	2.50%	9	0.44		0	0.00	410.82
141	263	NANAKULI HI & INT	CMH	2	31	19	5.37%	52	12.36	79.90%	769	76.90	3.00%	29	7.66	2.00%	19	0.96		0	0.00	1,069.46
142	294	KEONEULA	E	8	26	25	6.57%	59	14.02	26.70%	239	23.90	3.00%	27	7.13	4.10%	37	1.84		0	0.00	1,034.59
143	264	PALISADES	E	8	26	12	12.21%	46	10.93	35.10%	133	13.30	3.00%	11	3.01	2.00%	8	0.38		0	0.00	433.37
144	267	PC HIGHLANDS	E	4	27	21	9.81%	52	12.36	31.50%	166	16.60	3.00%	16	4.18	0.90%	5	0.24		0	0.00	599.78
145	265	PEARL CITY EL	E	9	37	21	15.71%	67	15.93	54.70%	233	23.30	3.00%	13	3.39	3.90%	17	0.83		0	0.00	501.84
146	266	PEARL CITY HI	H	1	53	25	4.94%	79	18.78	35.30%	565	56.50	3.00%	48	12.72	0.80%	13	0.64		0	0.00	1,688.64
147	269	POHAKEA	E	9	38	18	14.38%	65	15.45	58.40%	263	26.30	3.00%	14	3.58	4.40%	20	0.99		0	0.00	530.92
148	270	WAIANAE EL	E	3	23	30	13.04%	56	13.31	92.20%	398	39.80	3.00%	13	3.43	4.20%	18	0.91		0	0.00	520.70
149	272	WAIANAE HI	H	3	42	45	4.78%	90	21.39	71.10%	1,332	133.20	3.00%	56	14.90	1.90%	36	1.78		0	0.00	2,045.27
150	273	WAIANAE INT	M	1	27	17	6.09%	45	10.70	81.00%	598	59.80	3.00%	22	5.87	2.80%	21	1.03		0	0.00	838.85
151	288	WAIAU	E	3	7	4	2.75%	13	3.09	50.30%	236	23.60	3.00%	14	3.74	0.80%	4	0.19		0	0.00	535.21
152	290	WAIKELE	E	7	45	27	16.18%	79	18.78	38.40%	187	18.70	3.00%	15	3.88	2.40%	12	0.59		0	0.00	576.19
153	274	WAIPAHU EL	E	15	276	164	50.68%	455	108.15	84.70%	760	76.00	3.00%	27	7.13	3.80%	34	1.70		0	0.00	1,151.19
154	277	WAIPAHU HI	H	57	363	91	18.33%	511	121.46	53.00%	1,478	147.80	3.00%	84	22.17	1.10%	31	1.53		0	0.00	3,081.97
155	278	WAIPAHU INT	M	18	174	74	23.82%	267	63.46	57.00%	640	64.00	3.00%	34	8.93	1.70%	19	0.95		0	0.00	1,296.03
156																						
157		**LEEWARD DISTRICT**		**432**	**2,559**	**1,148**	**10.94%**	**4,139**	**983.81**	**51.45%**	**19,457**	**1,945.70**	**3.00%**	**1,135**	**300.66**	**2.53%**	**956**	**47.81**		**0**	**0.00**	**42,914.53**
158																						

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	*(1)*	*(2)*	*(4)*	*(7)*	*(11)*	*(15)*	*(16)*	*(19)*	*(24)*	*(25)*	*(28)*	*(32)*	*(36)*	*(37)*	*(40)*	*(45)*	*(46)*	*(47)*	*(50)*	*(51)*	*(52)*	*(53)*	*(54)*	*(55)*	*(59)*	*(60)*	*(61)*	*(62)*	*(63)*
6	*Rec'd from IRM: 10/01/2021*				*GEN ED ENROLL **						*SPED ENROLL **								*ENROLLMENT FOR SUMMARY*						*ADDT'L WEIGHTED GR. LVL COUNTS*				
7		SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT
8																									0.150	0.000	0.032	0.000	
159		**WINDWARD DISTRICT**																											
160	335	AHUIMANU	E	0	111	97	37	0	0	245	0	10	23	4	0	0	37	282	0	121	161	0	0	282	18.15	0.00	0.00	0.00	18.15
161	300	AIKAHI	E	0	210	196	65	0	0	471	6	7	11	3	0	0	21	492	6	217	275	0	0	498	32.55	0.00	0.00	0.00	32.55
162	301	CASTLE HI	H	0	0	0	0	0	925	925	0	0	0	0	0	221	221	1,146	0	0	0	0	1,146	1,146	0.00	0.00	0.00	0.00	0.00
163	302	ENCHANTED LAKE	E	0	106	100	37	0	0	243	3	7	20	14	0	0	41	284	3	113	171	0	0	287	16.95	0.00	0.00	0.00	16.95
164	303	HAUULA	E	0	154	119	40	0	0	313	12	18	22	5	0	0	45	358	12	172	186	0	0	370	25.80	0.00	0.00	0.00	25.80
165	304	HEEIA	E	0	140	122	48	0	0	310	10	16	26	11	0	0	53	363	10	156	207	0	0	373	23.40	0.00	0.00	0.00	23.40
166	305	KAAAWA	E	0	31	49	18	0	0	98	0	7	7	3	0	0	17	115	0	38	77	0	0	115	5.70	0.00	0.00	0.00	5.70
167	330	KAELEPULU	E	0	63	75	27	0	0	165	0	2	13	2	0	0	17	182	0	65	117	0	0	182	9.75	0.00	0.00	0.00	9.75
168	306	KAHALUU	E	0	95	93	28	0	0	216	6	10	19	17	0	0	46	262	6	105	157	0	0	268	15.75	0.00	0.00	0.00	15.75
169	331	KAHUKU EL	E	0	115	134	43	0	0	292	6	17	18	5	0	0	40	332	6	132	200	0	0	338	19.80	0.00	0.00	0.00	19.80
170	307	KAHUKU HI & INT	CMH	0	0	0	0	418	772	1,190	0	0	0	0	56	118	174	1,364	0	0	0	474	890	1,364	0.00	0.00	15.06	0.00	15.06
171	308	KAILUA EL	E	0	113	113	36	0	0	262	16	19	19	8	0	0	46	308	16	132	176	0	0	324	19.80	0.00	0.00	0.00	19.80
172	309	KAILUA HI	H	0	0	0	0	0	688	688	0	0	0	0	0	134	134	822	0	0	0	0	822	822	0.00	0.00	0.00	0.00	0.00
173	310	KAILUA INT	M	0	0	0	0	601	0	601	0	0	0	0	95	0	95	696	0	0	0	696	0	696	0.00	0.00	22.12	0.00	22.12
174	311	KAINALU	E	0	211	182	67	0	0	460	5	15	17	8	0	0	40	500	5	226	274	0	0	505	33.90	0.00	0.00	0.00	33.90
175	312	KALAHEO HI	H	0	0	0	0	0	739	739	0	0	0	0	0	93	93	832	0	0	0	0	832	832	0.00	0.00	0.00	0.00	0.00
176	313	KANEOHE	E	0	211	238	73	0	0	522	7	12	33	11	0	0	56	578	7	223	355	0	0	585	33.45	0.00	0.00	0.00	33.45
177	315	KAPUNAHALA	E	0	145	186	66	0	0	397	6	19	33	11	0	0	63	460	6	164	296	0	0	466	24.60	0.00	0.00	0.00	24.60
178	317	KEOLU	E	0	49	40	15	0	0	104	7	3	4	2	0	0	9	113	7	52	61	0	0	120	7.80	0.00	0.00	0.00	7.80
179	318	KING INT	M	0	0	0	0	422	0	422	0	0	0	0	96	0	96	518	0	0	0	518	0	518	0.00	0.00	16.46	0.00	16.46
180	319	LAIE	E	0	236	237	82	0	0	555	16	32	29	7	0	0	68	623	16	268	355	0	0	639	40.20	0.00	0.00	0.00	40.20
181	321	MAUNAWILI	E	0	136	126	35	0	0	297	5	14	26	20	0	0	60	357	5	150	207	0	0	362	22.50	0.00	0.00	0.00	22.50
182	322	MOKAPU	E	0	350	260	78	0	0	688	31	24	52	9	0	0	85	773	31	374	399	0	0	804	56.10	0.00	0.00	0.00	56.10
183	323	PARKER	E	0	117	87	29	0	0	233	13	12	14	10	0	0	36	269	13	129	140	0	0	282	19.35	0.00	0.00	0.00	19.35
184	324	POPE	E	0	73	58	26	0	0	157	5	11	13	7	0	0	31	188	5	84	104	0	0	193	12.60	0.00	0.00	0.00	12.60
185	314	PUOHALA	E	0	105	97	21	18	0	241	9	7	11	7	2	0	27	268	9	112	136	20	0	277	16.80	0.00	0.64	0.00	17.44
186	325	SUNSET BEACH	E	0	143	154	50	0	0	347	2	13	18	5	0	0	36	383	2	156	227	0	0	385	23.40	0.00	0.00	0.00	23.40
187	326	WAIAHOLE	E	0	39	42	7	0	0	88	4	10	6	1	0	0	17	105	4	49	56	0	0	109	7.35	0.00	0.00	0.00	7.35
188	327	WAIMANALO EL & INT	CEM	0	76	81	28	109	0	294	6	10	23	5	32	0	70	364	6	86	104	174	0	370	12.90	0.00	5.53	0.00	18.43
189																													
190		**WINDWARD DISTRICT**		**0**	**3,029**	**2,886**	**956**	**1,568**	**3,124**	**11,563**	**175**	**295**	**457**	**175**	**281**	**566**	**1,774**	**13,337**	**175**	**3,324**	**4,441**	**1,882**	**3,690**	**13,512**	**498.60**	**0.00**	**59.80**	**0.00**	**558.40**
191																													

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLM																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	*Rec'd from IRM: 10/01/2021*					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL
8				0.065	0.194	0.389			0.238			0.100	3.00%		0.265			0.050			0.008	
159		**WINDWARD DISTRICT**																				
160	335	AHUIMANU	E	1	2	2	1.89%	5	1.19	36.90%	104	10.40	3.00%	8	2.24	2.20%	6	0.31		0	0.00	314.29
161	300	AIKAHI	E	10	14	3	5.49%	27	6.42	9.80%	48	4.80	3.00%	15	3.91	2.20%	11	0.54		0	0.00	546.22
162	301	CASTLE HI	H	0	15	8	2.04%	23	5.47	45.20%	518	51.80	3.00%	34	9.11	1.10%	13	0.63		0	0.00	1,213.01
163	302	ENCHANTED LAKE	E	0	5	0	1.91%	5	1.19	36.40%	103	10.30	3.00%	9	2.26	2.60%	7	0.37		0	0.00	318.07
164	303	HAUULA	E	0	6	6	2.97%	11	2.61	69.00%	247	24.70	3.00%	11	2.85	3.00%	11	0.54		0	0.00	426.50
165	304	HEEIA	E	4	10	5	5.18%	19	4.52	52.70%	191	19.10	3.00%	11	2.89	4.80%	17	0.87		0	0.00	423.77
166	305	KAAAWA	E	1	2	0	2.88%	3	0.71	49.50%	57	5.70	3.00%	3	0.91	4.50%	5	0.26		0	0.00	128.29
167	330	KAELEPULU	E	0	5	2	3.37%	6	1.43	24.20%	44	4.40	3.00%	5	1.45	4.10%	7	0.37		0	0.00	199.40
168	306	KAHALUU	E	1	7	4	4.60%	12	2.85	73.60%	193	19.30	3.00%	8	2.08	4.70%	12	0.62		0	0.00	308.60
169	331	KAHUKU EL	E	1	10	1	3.51%	12	2.85	66.50%	221	22.10	3.00%	10	2.64	3.10%	10	0.51		0	0.00	385.91
170	307	KAHUKU HI & INT	CMH	2	25	12	2.86%	39	9.27	52.40%	715	71.50	3.00%	41	10.84	2.90%	40	1.98		0	0.00	1,472.65
171	308	KAILUA EL	E	7	20	6	10.53%	32	7.61	53.80%	166	16.60	3.00%	9	2.45	3.60%	11	0.55		0	0.00	371.01
172	309	KAILUA HI	H	1	17	4	2.63%	22	5.23	51.40%	423	42.30	3.00%	25	6.53	1.50%	12	0.62		0	0.00	876.68
173	310	KAILUA INT	M	3	6	4	1.78%	12	2.85	29.80%	207	20.70	3.00%	21	5.53	6.60%	46	2.30		0	0.00	749.50
174	311	KAINALU	E	0	8	4	2.43%	12	2.85	23.70%	119	11.90	3.00%	15	3.98	5.30%	27	1.33		0	0.00	558.95
175	312	KALAHEO HI	H	1	14	9	2.90%	24	5.70	19.40%	161	16.10	3.00%	25	6.61	5.50%	46	2.29		0	0.00	862.71
176	313	KANEOHE	E	3	9	4	2.74%	16	3.80	33.80%	195	19.50	3.00%	17	4.60	1.90%	11	0.55		0	0.00	646.90
177	315	KAPUNAHALA	E	2	11	0	2.76%	13	3.09	50.20%	231	23.10	3.00%	14	3.66	0.80%	4	0.18		0	0.00	520.63
178	317	KEOLU	E	1	7	1	8.33%	9	2.14	65.60%	74	7.40	3.00%	3	0.90	4.10%	5	0.23		0	0.00	138.47
179	318	KING INT	M	1	11	2	2.63%	14	3.33	52.80%	274	27.40	3.00%	16	4.12	1.10%	6	0.28		0	0.00	569.59
180	319	LAIE	E	5	31	8	7.09%	44	10.46	53.80%	335	33.50	3.00%	19	4.95	5.30%	33	1.65		0	0.00	729.76
181	321	MAUNAWILI	E	0	4	4	2.14%	8	1.90	36.80%	131	13.10	3.00%	11	2.84	2.10%	7	0.37		0	0.00	402.71
182	322	MOKAPU	E	12	15	7	4.43%	34	8.08	29.60%	229	22.90	3.00%	23	6.15	26.80%	207	10.36		0	0.00	907.59
183	323	PARKER	E	8	16	5	10.86%	29	6.89	67.00%	180	18.00	3.00%	8	2.14	3.70%	10	0.50		0	0.00	328.88
184	324	POPE	E	2	2	0	1.36%	3	0.71	83.70%	157	15.70	3.00%	6	1.49	0.40%	1	0.04		0	0.00	223.55
185	314	PUOHALA	E	0	4	4	2.64%	7	1.66	70.70%	189	18.90	3.00%	8	2.13	1.10%	3	0.15		0	0.00	317.28
186	325	SUNSET BEACH	E	4	10	4	4.56%	17	4.04	34.20%	131	13.10	3.00%	11	3.04	4.30%	16	0.82		0	0.00	429.41
187	326	WAIAHOLE	E	0	2	0	2.25%	2	0.48	60.20%	63	6.30	3.00%	3	0.83	1.10%	1	0.06		0	0.00	124.02
188	327	WAIMANALO EL & INT	CEM	5	30	7	11.17%	41	9.75	83.60%	304	30.40	3.00%	11	2.89	3.60%	13	0.66		0	0.00	432.12
189																						
190		**WINDWARD DISTRICT**		**72**	**316**	**113**	**3.76%**	**501**	**119.08**	**45.06%**	**6,010**	**601.00**	**3.00%**	**400**	**106.03**	**4.49%**	**599**	**29.93**		**0**	**0.00**	**14,926.45**
191																						

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	*(1)*	*(2)*	*(4)*	*(7)*	*(11)*	*(15)*	*(16)*	*(19)*	*(24)*	*(25)*	*(28)*	*(32)*	*(36)*	*(37)*	*(40)*	*(45)*	*(46)*	*(47)*	*(50)*	*(51)*	*(52)*	*(53)*	*(54)*	*(55)*	*(59)*	*(60)*	*(61)*	*(62)*	*(63)*
6	*Rec'd from IRM: 10/01/2021*				*GEN ED ENROLL **						*SPED ENROLL **								*ENROLLMENT FOR SUMMARY*						*ADDT'L WEIGHTED GR. LVL COUNTS*				
7		SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT
8																									0.150	0.000	0.032	0.000	
192		**HAWAII DISTRICT**																											
193	351	DE SILVA	E	0	186	199	63	0	0	448	3	3	13	0	0	0	16	464	3	189	275	0	0	467	28.35	0.00	0.00	0.00	28.35
194	352	HAAHEO	E	0	69	61	16	0	0	146	1	5	19	6	0	0	30	176	1	74	102	0	0	177	11.10	0.00	0.00	0.00	11.10
195	355	HILO HI	H	0	0	0	0	0	1,191	1,191	0	0	0	0	0	187	187	1,378	0	0	0	0	1,378	1,378	0.00	0.00	0.00	0.00	0.00
196	356	HILO INT	M	0	0	0	0	417	0	417	0	0	0	0	83	0	83	500	0	0	0	500	0	500	0.00	0.00	15.89	0.00	15.89
197	357	HILO UNION	E	0	133	158	42	0	0	333	17	25	46	18	0	0	89	422	17	158	264	0	0	439	23.70	0.00	0.00	0.00	23.70
198	358	HOLUALOA	E	0	203	222	0	0	0	425	2	13	14	0	0	0	27	452	2	216	236	0	0	454	32.40	0.00	0.00	0.00	32.40
199	359	HONAUNAU	E	0	75	65	0	0	0	140	1	3	5	0	0	0	8	148	1	78	70	0	0	149	11.70	0.00	0.00	0.00	11.70
200	361	HONOKAA EL	E	0	129	168	67	0	0	364	0	15	11	11	0	0	37	401	0	144	257	0	0	401	21.60	0.00	0.00	0.00	21.60
201	360	HONOKAA HI & INT	CMH	0	0	0	0	96	464	560	0	0	0	0	19	75	94	654	0	0	0	115	539	654	0.00	0.00	3.65	0.00	3.65
202	363	HOOKENA	E	0	61	56	0	0	0	117	0	4	4	0	0	0	8	125	0	65	60	0	0	125	9.75	0.00	0.00	0.00	9.75
203	371	KAHAKAI	E	0	262	309	0	0	0	571	14	19	30	0	0	0	49	620	14	281	339	0	0	634	42.15	0.00	0.00	0.00	42.15
204	365	KALANIANAOLE EL & INT	CEM	0	76	89	27	50	0	242	1	6	6	4	9	0	25	267	1	82	95	90	0	268	12.30	0.00	2.86	0.00	15.16
205	367	KAPIOLANI	E	0	136	161	48	0	0	345	10	19	15	8	0	0	42	387	10	155	232	0	0	397	23.25	0.00	0.00	0.00	23.25
206	368	KAU HI/PAHALA EL	K12	0	49	51	11	121	285	517	0	2	1	1	8	31	43	560	0	51	52	141	316	560	7.65	0.00	4.48	0.00	12.13
207	369	KAUMANA	E	0	90	81	29	0	0	200	9	14	15	7	0	0	36	236	9	104	132	0	0	245	15.60	0.00	0.00	0.00	15.60
208	378	KE KULA O EHUNUIKAIMALINO	K12	0	102	83	22	45	28	280	0	0	3	1	1	1	6	286	0	102	86	69	29	286	15.30	0.00	2.19	0.00	17.49
209	353	KEAAU EL	E	0	328	399	0	0	0	727	10	30	51	0	0	0	81	808	10	358	450	0	0	818	53.70	0.00	0.00	0.00	53.70
210	354	KEAAU HI	H	0	0	0	0	0	962	962	0	0	0	0	0	153	153	1,115	0	0	0	0	1,115	1,115	0.00	0.00	0.00	0.00	0.00
211	370	KEAAU MID	M	0	0	0	195	395	0	590	0	0	0	42	63	0	105	695	0	0	0	695	0	695	0.00	0.00	22.08	0.00	22.08
212	388	KEALAKEHE EL	E	0	330	385	0	0	0	715	20	38	40	0	0	0	78	793	20	368	425	0	0	813	55.20	0.00	0.00	0.00	55.20
213	392	KEALAKEHE HI	H	0	0	0	0	0	1,305	1,305	0	0	0	0	0	153	153	1,458	0	0	0	0	1,458	1,458	0.00	0.00	0.00	0.00	0.00
214	390	KEALAKEHE INT	M	0	0	0	186	381	0	567	0	0	0	22	41	0	63	630	0	0	0	630	0	630	0.00	0.00	20.02	0.00	20.02
215	372	KEAUKAHA	E	0	114	142	36	0	0	292	6	25	36	15	0	0	76	368	6	139	229	0	0	374	20.85	0.00	0.00	0.00	20.85
216	391	KEONEPOKO	E	0	208	218	69	0	0	495	22	18	40	22	0	0	80	575	22	226	349	0	0	597	33.90	0.00	0.00	0.00	33.90
217	395	KOHALA EL	E	0	160	151	0	0	0	311	9	18	15	0	0	0	33	344	9	178	166	0	0	353	26.70	0.00	0.00	0.00	26.70
218	373	KOHALA HI	H	0	0	0	0	0	235	235	0	0	0	0	0	43	43	278	0	0	0	0	278	278	0.00	0.00	0.00	0.00	0.00
219	366	KOHALA MID	M	0	0	0	44	83	0	127	0	0	0	13	12	0	25	152	0	0	0	152	0	152	0.00	0.00	4.83	0.00	4.83
220	375	KONAWAENA EL	E	0	224	282	0	0	0	506	10	12	13	0	0	0	25	531	10	236	295	0	0	541	35.40	0.00	0.00	0.00	35.40
221	374	KONAWAENA HI	H	0	0	0	0	0	878	878	0	0	0	0	0	93	93	971	0	0	0	0	971	971	0.00	0.00	0.00	0.00	0.00
222	376	KONAWAENA MID	M	0	0	0	190	340	0	530	0	0	0	14	37	0	51	581	0	0	0	581	0	581	0.00	0.00	18.46	0.00	18.46
223	379	MT VIEW EL	E	0	193	210	0	0	0	403	14	25	42	0	0	0	67	470	14	218	252	0	0	484	32.70	0.00	0.00	0.00	32.70
224	380	NAALEHU	E	0	137	173	44	0	0	354	5	2	18	16	0	0	36	390	5	139	251	0	0	395	20.85	0.00	0.00	0.00	20.85
225	382	PAAUILO EL & INT	CEM	0	51	59	19	26	12	167	10	4	6	3	5	8	26	193	10	55	65	53	20	203	8.25	0.00	1.68	0.00	9.93
226	381	PAHOA EL	E	0	132	132	59	0	0	323	0	17	18	14	0	0	49	372	0	149	223	0	0	372	22.35	0.00	0.00	0.00	22.35
227	383	PAHOA HI & INT	CMH	0	0	0	0	181	407	588	0	0	0	0	40	115	155	743	0	0	0	221	522	743	0.00	0.00	7.02	0.00	7.02
228	384	WAIAKEA EL	E	0	312	391	0	0	0	703	8	37	34	0	0	0	71	774	8	349	425	0	0	782	52.35	0.00	0.00	0.00	52.35
229	389	WAIAKEA HI	H	0	0	0	0	0	1,182	1,182	0	0	0	0	0	122	122	1,304	0	0	0	0	1,304	1,304	0.00	0.00	0.00	0.00	0.00
230	385	WAIAKEA INT	M	0	0	0	243	465	0	708	0	0	0	34	67	0	101	809	0	0	0	809	0	809	0.00	0.00	25.71	0.00	25.71
231	386	WAIAKEAWAENA	E	0	280	305	0	0	0	585	13	26	56	0	0	0	82	667	13	306	361	0	0	680	45.90	0.00	0.00	0.00	45.90
232	393	WAIKOLOA	CEM	0	208	211	75	134	0	628	20	24	31	10	21	0	86	714	20	232	242	240	0	734	34.80	0.00	7.63	0.00	42.43
233	387	WAIMEA EL	E	0	217	204	0	0	0	421	7	16	31	0	0	0	47	468	7	233	235	0	0	475	34.95	0.00	0.00	0.00	34.95
234																													
235		**HAWAII DISTRICT**		**0**	**4,465**	**4,965**	**1,485**	**2,734**	**6,949**	**20,598**	**212**	**420**	**613**	**261**	**406**	**981**	**2,681**	**23,279**	**212**	**4,885**	**6,168**	**4,296**	**7,930**	**23,491**	**732.75**	**0.00**	**136.51**	**0.00**	**869.26**
236																													

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLM																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	*Rec'd from IRM: 10/01/2021*					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL
8				0.065	0.194	0.389			0.238			0.100	3.00%		0.265			0.050			0.008	
192		**HAWAII DISTRICT**																				
193	351	DE SILVA	E	2	11	0	2.87%	13	3.09	33.20%	154	15.40	3.00%	14	3.69	1.30%	6	0.30	Y	467	3.74	521.57
194	352	HAAHEO	E	2	6	2	5.49%	10	2.38	54.80%	96	9.60	3.00%	5	1.40	3.40%	6	0.30	Y	177	1.42	203.19
195	355	HILO HI	H	7	52	13	5.19%	72	17.11	60.00%	827	82.70	3.00%	41	10.96	1.50%	21	1.03	Y	1,378	11.02	1,500.83
196	356	HILO INT	M	2	22	9	6.56%	33	7.84	67.10%	336	33.60	3.00%	15	3.98	1.90%	10	0.48	Y	500	4.00	565.78
197	357	HILO UNION	E	6	35	21	14.87%	63	14.97	86.00%	363	36.30	3.00%	13	3.35	2.60%	11	0.55	Y	439	3.51	521.39
198	358	HOLUALOA	E	6	40	32	17.21%	78	18.54	60.00%	271	27.10	3.00%	14	3.59	2.10%	9	0.47	Y	454	3.63	539.74
199	359	HONAUNAU	E	3	23	16	28.38%	42	9.98	92.70%	137	13.70	3.00%	4	1.18	0.60%	1	0.04	Y	149	1.19	186.80
200	361	HONOKAA EL	E	5	16	5	6.43%	26	6.18	68.40%	274	27.40	3.00%	12	3.19	1.50%	6	0.30	Y	401	3.21	462.88
201	360	HONOKAA HI & INT	CMH	5	33	12	7.61%	50	11.88	63.20%	413	41.30	3.00%	20	5.20	1.10%	7	0.36	Y	654	5.23	721.63
202	363	HOOKENA	E	0	1	1	1.65%	2	0.48	83.40%	104	10.40	3.00%	4	0.99	1.70%	2	0.11	Y	125	1.00	147.73
203	371	KAHAKAI	E	11	87	81	28.94%	179	42.55	68.70%	426	42.60	3.00%	19	4.93	2.60%	16	0.81	Y	634	5.07	772.10
204	365	KALANIANAOLE EL & INT	CEM	1	48	31	29.93%	80	19.02	84.30%	225	22.50	3.00%	8	2.12	5.40%	14	0.72	Y	268	2.14	329.66
205	367	KAPIOLANI	E	3	43	36	21.08%	82	19.49	82.70%	320	32.00	3.00%	12	3.08	6.10%	24	1.18	Y	397	3.18	479.17
206	368	KAU HI/PAHALA EL	K12	3	45	53	18.10%	101	24.01	89.60%	502	50.20	3.00%	17	4.45	3.40%	19	0.95	Y	560	4.48	656.22
207	369	KAUMANA	E	2	3	2	3.02%	7	1.66	51.80%	122	12.20	3.00%	7	1.88	2.30%	5	0.27	Y	245	1.96	278.57
208	378	KE KULA O EHUNUIKAIMALINO	K12	0	0	0	0.00%	0	0.00	78.70%	225	22.50	3.00%	9	2.27	1.10%	3	0.16	Y	286	2.29	330.71
209	353	KEAAU EL	E	10	83	31	15.38%	124	29.47	78.20%	632	63.20	3.00%	24	6.42	4.40%	36	1.78	Y	818	6.54	979.12
210	354	KEAAU HI	H	5	41	23	6.19%	69	16.40	78.20%	872	87.20	3.00%	33	8.86	4.00%	45	2.23	Y	1,115	8.92	1,238.62
211	370	KEAAU MID	M	7	55	7	9.89%	69	16.40	87.30%	607	60.70	3.00%	21	5.53	2.10%	15	0.73	Y	695	5.56	806.00
212	388	KEALAKEHE EL	E	10	102	108	27.64%	219	52.05	75.30%	597	59.70	3.00%	24	6.30	3.20%	25	1.27	Y	813	6.50	994.03
213	392	KEALAKEHE HI	H	7	115	48	11.58%	169	40.17	58.10%	847	84.70	3.00%	44	11.59	2.20%	32	1.60	Y	1,458	11.66	1,607.73
214	390	KEALAKEHE INT	M	14	101	44	25.15%	158	37.56	73.60%	464	46.40	3.00%	19	5.01	3.20%	20	1.01	Y	630	5.04	745.03
215	372	KEAUKAHA	E	2	4	0	1.73%	6	1.43	79.10%	291	29.10	3.00%	11	2.93	0.20%	1	0.04	Y	374	2.99	431.33
216	391	KEONEPOKO	E	2	31	25	10.12%	58	13.79	92.70%	533	53.30	3.00%	17	4.57	6.90%	40	1.98	Y	597	4.78	709.32
217	395	KOHALA EL	E	3	19	10	9.23%	32	7.61	71.30%	245	24.50	3.00%	10	2.73	0.60%	2	0.10	Y	353	2.82	417.47
218	373	KOHALA HI	H	0	9	7	5.58%	16	3.80	65.60%	182	18.20	3.00%	8	2.21	1.10%	3	0.15	Y	278	2.22	304.59
219	366	KOHALA MID	M	2	11	3	10.47%	16	3.80	68.70%	104	10.40	3.00%	5	1.21	0.60%	1	0.05	Y	152	1.22	173.50
220	375	KONAWAENA EL	E	5	47	31	15.37%	82	19.49	67.60%	359	35.90	3.00%	16	4.22	1.40%	7	0.37	Y	541	4.33	640.71
221	374	KONAWAENA HI	H	4	58	39	10.53%	102	24.24	58.80%	571	57.10	3.00%	29	7.72	2.20%	21	1.07	Y	971	7.77	1,068.90
222	376	KONAWAENA MID	M	16	62	16	16.13%	94	22.34	66.50%	386	38.60	3.00%	17	4.62	2.30%	13	0.67	Y	581	4.65	670.34
223	379	MT VIEW EL	E	1	24	6	6.51%	31	7.37	93.70%	440	44.00	3.00%	14	3.74	8.10%	38	1.90	Y	484	3.87	577.58
224	380	NAALEHU	E	4	58	48	28.50%	111	26.38	94.80%	370	37.00	3.00%	12	3.10	7.30%	28	1.42	Y	395	3.16	486.92
225	382	PAAUILO EL & INT	CEM	2	1	2	2.73%	5	1.19	67.50%	130	13.00	3.00%	6	1.53	3.30%	6	0.32	Y	203	1.62	230.60
226	381	PAHOA EL	E	14	13	4	8.45%	31	7.37	92.00%	342	34.20	3.00%	11	2.96	6.30%	23	1.17	Y	372	2.98	443.02
227	383	PAHOA HI & INT	CMH	4	32	19	7.60%	56	13.31	89.50%	665	66.50	3.00%	22	5.91	5.30%	39	1.97	Y	743	5.94	843.65
228	384	WAIAKEA EL	E	4	53	18	9.68%	75	17.83	59.90%	464	46.40	3.00%	23	6.15	1.70%	13	0.66	Y	782	6.26	911.64
229	389	WAIAKEA HI	H	3	20	8	2.27%	30	7.13	46.10%	601	60.10	3.00%	39	10.37	0.90%	12	0.59	Y	1,304	10.43	1,392.62
230	385	WAIAKEA INT	M	5	41	8	6.71%	54	12.84	54.70%	443	44.30	3.00%	24	6.43	0.30%	2	0.12	Y	809	6.47	904.87
231	386	WAIAKEAWAENA	E	7	19	8	5.17%	35	8.32	58.90%	393	39.30	3.00%	20	5.30	1.70%	11	0.57	Y	680	5.44	784.83
232	393	WAIKOLOA	CEM	6	101	62	23.56%	168	39.93	58.30%	416	41.60	3.00%	21	5.68	4.10%	29	1.46	Y	734	5.87	870.97
233	387	WAIMEA EL	E	2	47	10	12.53%	59	14.02	71.50%	335	33.50	3.00%	14	3.72	2.40%	11	0.56	Y	475	3.80	565.56
234																						
235		**HAWAII DISTRICT**		**200**	**1,609**	**899**	**11.63%**	**2,707**	**643.43**	**69.09%**	**16,084**	**1,608.40**	**3.00%**	**698**	**185.07**	**2.73%**	**636**	**31.82**		**23,491**	**187.93**	**27,016.92**
236																						

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS																												
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)
6	Rec'd from IRM: 10/01/2021				GEN ED ENROLL *						SPED ENROLL *								ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS				
7		SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT
8																									0.150	0.000	0.032	0.000	
237		MAUI DISTRICT																											
238	400	BALDWIN HI	H	0	0	0	0	0	1,213	1,213	0	0	0	0	0	155	155	1,368	0	0	0	0	1,368	1,368	0.00	0.00	0.00	0.00	0.00
239	401	HAIKU	E	0	138	150	0	0	0	288	4	15	13	0	0	0	28	316	4	153	163	0	0	320	22.95	0.00	0.00	0.00	22.95
240	402	HANA HI & EL	K12	0	99	80	25	55	92	351	2	5	11	3	15	23	57	408	2	104	91	98	115	410	15.60	0.00	3.11	0.00	18.71
241	404	IAO INT	M	0	0	0	261	459	0	720	0	0	0	26	39	0	65	785	0	0	0	785	0	785	0.00	0.00	24.94	0.00	24.94
242	405	KAHULUI	E	0	330	418	0	0	0	748	14	27	30	0	0	0	57	805	14	357	448	0	0	819	53.55	0.00	0.00	0.00	53.55
243	420	KALAMA INT	M	0	0	0	247	410	0	657	0	0	0	53	98	0	151	808	0	0	0	808	0	808	0.00	0.00	25.68	0.00	25.68
244	431	KAMALII	E	0	167	160	0	0	0	327	6	24	41	0	0	0	65	392	6	191	201	0	0	398	28.65	0.00	0.00	0.00	28.65
245	406	KAMEHAMEHA III	E	0	289	277	0	0	0	566	8	17	41	0	0	0	58	624	8	306	318	0	0	632	45.90	0.00	0.00	0.00	45.90
246	407	KAUNAKAKAI	E	0	86	114	32	0	0	232	8	8	15	7	0	0	30	262	8	94	168	0	0	270	14.10	0.00	0.00	0.00	14.10
247	435	KEKAULIKE HI	H	0	0	0	0	0	999	999	0	0	0	0	0	182	182	1,181	0	0	0	0	1,181	1,181	0.00	0.00	0.00	0.00	0.00
248	409	KIHEI	E	0	318	325	0	0	0	643	11	28	40	0	0	0	68	711	11	346	365	0	0	722	51.90	0.00	0.00	0.00	51.90
249	410	KILOHANA	E	0	39	22	9	0	0	70	1	1	6	1	0	0	8	78	1	40	38	0	0	79	6.00	0.00	0.00	0.00	6.00
250	412	KULA	E	0	172	176	0	0	0	348	1	14	33	0	0	0	47	395	1	186	209	0	0	396	27.90	0.00	0.00	0.00	27.90
251	413	LAHAINA INT	M	0	0	0	205	395	0	600	0	0	0	25	45	0	70	670	0	0	0	670	0	670	0.00	0.00	21.29	0.00	21.29
252	414	LAHAINALUNA HI	H	0	0	0	0	0	934	934	0	0	0	0	0	94	94	1,028	0	0	0	0	1,028	1,028	0.00	0.00	0.00	0.00	0.00
253	415	LANAI HI & EL	K12	0	109	120	33	80	163	505	2	16	24	8	15	18	81	586	2	125	144	136	181	588	18.75	0.00	4.32	0.00	23.07
254	416	LIHIKAI	E	0	322	376	0	0	0	698	7	29	28	0	0	0	57	755	7	351	404	0	0	762	52.65	0.00	0.00	0.00	52.65
255	430	LOKELANI INT	M	0	0	0	157	263	0	420	0	0	0	24	41	0	65	485	0	0	0	485	0	485	0.00	0.00	15.41	0.00	15.41
256	417	MAKAWAO	E	0	204	249	0	0	0	453	8	23	31	0	0	0	54	507	8	227	280	0	0	515	34.05	0.00	0.00	0.00	34.05
257	433	POMAIKAI	E	0	201	292	0	0	0	493	1	15	21	0	0	0	36	529	1	216	313	0	0	530	32.40	0.00	0.00	0.00	32.40
258	418	MAUI HI	H	0	0	0	0	0	1,681	1,681	0	0	0	0	0	193	193	1,874	0	0	0	0	1,874	1,874	0.00	0.00	0.00	0.00	0.00
259	428	MAUI WAENA INT	M	0	0	0	328	654	0	982	0	0	0	30	85	0	115	1,097	0	0	0	1,097	0	1,097	0.00	0.00	34.86	0.00	34.86
260	419	MAUNALOA	E	0	25	16	2	0	0	43	0	2	2	2	0	0	6	49	0	27	22	0	0	49	4.05	0.00	0.00	0.00	4.05
261	421	MOLOKAI HI	H	0	0	0	0	0	336	336	0	0	0	0	0	60	60	396	0	0	0	0	396	396	0.00	0.00	0.00	0.00	0.00
262	434	MOLOKAI MIDDLE	M	0	0	0	0	153	0	153	0	0	0	0	31	0	31	184	0	0	0	184	0	184	0.00	0.00	5.85	0.00	5.85
263	429	NAHIENAENA	E	0	281	309	0	0	0	590	9	31	34	0	0	0	65	655	9	312	343	0	0	664	46.80	0.00	0.00	0.00	46.80
264	422	PAIA	E	0	185	177	0	0	0	362	3	19	9	0	0	0	28	390	3	204	186	0	0	393	30.60	0.00	0.00	0.00	30.60
265	426	PUKALANI	E	0	177	194	0	0	0	371	7	24	31	0	0	0	55	426	7	201	225	0	0	433	30.15	0.00	0.00	0.00	30.15
266	424	WAIHEE	E	0	251	268	0	0	0	519	15	26	10	0	0	0	36	555	15	277	278	0	0	570	41.55	0.00	0.00	0.00	41.55
267	425	WAILUKU	E	0	260	251	0	0	0	511	14	25	38	0	0	0	63	574	14	285	289	0	0	588	42.75	0.00	0.00	0.00	42.75
268	436	PUU KUKUI	E	0	293	300	0	0	0	593	9	25	32	0	0	0	57	650	9	318	332	0	0	659	47.70	0.00	0.00	0.00	47.70
269	437	KIHEI HI	H	0	0	0	0	0	151	151	0	0	0	0	0	16	16	167	0	0	0	0	167	167	0.00	0.00	0.00	0.00	0.00
270																													
271		MAUI DISTRICT		0	3,946	4,274	1,299	2,469	5,569	17,557	130	374	490	179	369	741	2,153	19,710	130	4,320	4,817	4,263	6,310	19,840	648.00	0.00	135.46	0.00	783.46
272																													

****** Counts are ESTIMATED based on PY % of enrollment***

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	2022-23 SCHOOL YEAR *PROJECTED* ENROLLM																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	*Rec'd from IRM: 10/01/2021*					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL
8				0.065	0.194	0.389			0.238			0.100	3.00%		0.265			0.050			0.008	
237		**MAUI DISTRICT**																				
238	400	BALDWIN HI	H	10	64	22	7.01%	96	22.82	50.30%	688	68.80	3.00%	41	10.88	1.00%	14	0.68	Y	1,368	10.94	1,482.12
239	401	HAIKU	E	3	22	4	9.23%	29	6.89	54.00%	171	17.10	3.00%	9	2.51	8.70%	27	1.37	Y	320	2.56	373.39
240	402	HANA HI & EL	K12	0	0	0	0.00%	0	0.00	82.20%	335	33.50	3.00%	12	3.24	2.30%	9	0.47	Y	410	3.28	469.21
241	404	IAO INT	M	18	41	14	9.34%	73	17.35	55.90%	439	43.90	3.00%	24	6.24	1.20%	9	0.47	Y	785	6.28	884.19
242	405	KAHULUI	E	9	151	71	28.86%	232	55.14	67.20%	541	54.10	3.00%	24	6.40	1.40%	11	0.56	Y	819	6.55	995.31
243	420	KALAMA INT	M	5	20	2	3.34%	27	6.42	60.30%	487	48.70	3.00%	24	6.42	1.60%	13	0.65	Y	808	6.46	902.33
244	431	KAMALII	E	2	14	12	7.21%	28	6.66	40.00%	157	15.70	3.00%	12	3.12	5.60%	22	1.10	Y	398	3.18	456.40
245	406	KAMEHAMEHA III	E	8	81	52	22.59%	141	33.51	54.10%	338	33.80	3.00%	19	4.96	4.20%	26	1.31	Y	632	5.06	756.54
246	407	KAUNAKAKAI	E	0	4	4	2.71%	7	1.66	78.30%	205	20.50	3.00%	8	2.08	2.80%	7	0.37	Y	270	2.16	310.87
247	435	KEKAULIKE HI	H	0	14	11	2.04%	24	5.70	51.50%	608	60.80	3.00%	35	9.39	1.40%	17	0.83	Y	1,181	9.45	1,267.17
248	409	KIHEI	E	20	90	51	22.71%	161	38.27	70.20%	499	49.90	3.00%	21	5.65	6.30%	45	2.24	Y	722	5.78	875.74
249	410	KILOHANA	E	0	1	1	2.99%	2	0.48	84.60%	66	6.60	3.00%	2	0.62	2.90%	2	0.11	Y	79	0.63	93.44
250	412	KULA	E	0	6	2	2.04%	8	1.90	46.30%	183	18.30	3.00%	12	3.14	4.10%	16	0.81	Y	396	3.17	451.22
251	413	LAHAINA INT	M	26	89	19	20.03%	134	31.85	65.50%	439	43.90	3.00%	20	5.33	1.80%	12	0.60	Y	670	5.36	778.33
252	414	LAHAINALUNA HI	H	5	91	39	13.10%	135	32.09	56.50%	581	58.10	3.00%	31	8.17	1.50%	15	0.77	Y	1,028	8.22	1,135.36
253	415	LANAI HI & EL	K12	10	67	32	18.58%	109	25.91	57.20%	335	33.50	3.00%	18	4.66	1.50%	9	0.44	Y	588	4.70	680.28
254	416	LIHIKAI	E	19	138	74	30.76%	232	55.14	67.90%	513	51.30	3.00%	23	6.00	2.60%	20	0.98	Y	762	6.10	934.17
255	430	LOKELANI INT	M	23	36	13	14.58%	71	16.88	57.00%	276	27.60	3.00%	15	3.86	5.60%	27	1.36	Y	485	3.88	553.98
256	417	MAKAWAO	E	1	22	7	5.96%	30	7.13	58.80%	298	29.80	3.00%	15	4.03	2.60%	13	0.66	Y	515	4.12	594.79
257	433	POMAIKAI	E	2	10	5	3.19%	17	4.04	27.10%	143	14.30	3.00%	16	4.21	1.70%	9	0.45	Y	530	4.24	589.64
258	418	MAUI HI	H	22	159	58	12.76%	239	56.81	45.30%	849	84.90	3.00%	56	14.90	1.80%	34	1.69	Y	1,874	14.99	2,047.29
259	428	MAUI WAENA INT	M	35	144	33	19.36%	212	50.39	57.70%	633	63.30	3.00%	33	8.72	1.10%	12	0.60	Y	1,097	8.78	1,263.65
260	419	MAUNALOA	E	0	1	0	2.50%	1	0.24	96.70%	47	4.70	3.00%	1	0.39	5.00%	2	0.12	Y	49	0.39	58.89
261	421	MOLOKAI HI	H	0	1	2	0.88%	3	0.71	73.00%	289	28.90	3.00%	12	3.15	1.70%	7	0.34	Y	396	3.17	432.27
262	434	MOLOKAI MIDDLE	M	0	5	0	2.58%	5	1.19	79.40%	146	14.60	3.00%	6	1.46	2.10%	4	0.19	Y	184	1.47	208.76
263	429	NAHIENAENA	E	6	96	42	22.00%	144	34.23	71.80%	470	47.00	3.00%	20	5.21	1.10%	7	0.36	Y	664	5.31	802.91
264	422	PAIA	E	0	2	1	0.75%	3	0.71	61.30%	239	23.90	3.00%	12	3.10	1.30%	5	0.25	Y	393	3.14	454.71
265	426	PUKALANI	E	3	18	16	8.71%	37	8.79	58.40%	249	24.90	3.00%	13	3.39	3.10%	13	0.66	Y	433	3.46	504.36
266	424	WAIHEE	E	4	40	8	9.32%	52	12.36	66.20%	367	36.70	3.00%	17	4.41	3.00%	17	0.83	Y	570	4.56	670.41
267	425	WAILUKU	E	8	66	43	20.45%	117	27.81	67.50%	387	38.70	3.00%	17	4.56	2.30%	13	0.66	Y	588	4.70	707.19
268	436	PUU KUKUI	E	5	19	13	5.58%	36	8.56	33.10%	215	21.50	3.00%	20	5.17	2.60%	17	0.85	Y	659	5.27	748.04
269	437	KIHEI HI	H	8	12	4	14.58%	24	5.70	57.00%	95	9.50	3.00%	5	1.33	5.60%	9	0.47	Y	167	1.34	185.34
270																						
271		**MAUI DISTRICT**		**250**	**1,523**	**656**	**12.32%**	**2,429**	**577.36**	**57.27%**	**11,288**	**1,128.80**	**3.00%**	**591**	**156.69**	**2.36%**	**465**	**23.26**		**19,840**	**158.72**	**22,668.29**
272																						

****** Counts are ESTIMATED based on PY % of enrollment***

Department of Education
SY2022-2023 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	G	K	O	P	S	X	Y	AB	AF	AJ	AK	AN	AS	AT	AU	AX	AY	AZ	BA	BB	BC	BG	BH	BI	BJ	BK
4	**2022-23 SCHOOL YEAR *PROJECTED* ENROLLMENT COUNTS**																												
5	*(1)*	*(2)*	*(4)*	*(7)*	*(11)*	*(15)*	*(16)*	*(19)*	*(24)*	*(25)*	*(28)*	*(32)*	*(36)*	*(37)*	*(40)*	*(45)*	*(46)*	*(47)*	*(50)*	*(51)*	*(52)*	*(53)*	*(54)*	*(55)*	*(59)*	*(60)*	*(61)*	*(62)*	*(63)*
6	***Rec'd from IRM: 10/01/2021***				***GEN ED ENROLL ****						***SPED ENROLL ****								***ENROLLMENT FOR SUMMARY***						***ADDT'L WEIGHTED GR. LVL COUNTS***				
7		**SCHOOL**	**GR LVL**	**PRE-K GEN ED**	**K-2**	**3-5**	**6**	**7-8**	**9-12**	**TOTAL GEN ED K-12**	**PRE-K SPED**	**K-2**	**3-5**	**6**	**7-8**	**9-12**	**TOTAL SPED K-12**	**GRAND TOTAL K-12**	**PRE-K**	**K - 2**	**OTHER ELEM**	**MIDDLE**	**HIGH**	**TOTAL**	**K - 2 @**	**ELEM @**	**MIDDLE @**	**HIGH @**	**TOTAL ADDT'L COUNT**
8																									**0.150**	**0.000**	**0.032**	**0.000**	
273		**KAUAI DISTRICT**																											
274	451	ELEELE	E	0	164	188	0	0	0	352	9	15	17	0	0	0	32	384	9	179	205	0	0	393	26.85	0.00	0.00	0.00	26.85
275	452	HANALEI	E	0	103	65	28	0	0	196	0	3	18	2	0	0	23	219	0	106	113	0	0	219	15.90	0.00	0.00	0.00	15.90
276	453	KALAHEO	E	0	179	194	0	0	0	373	0	7	17	0	0	0	24	397	0	186	211	0	0	397	27.90	0.00	0.00	0.00	27.90
277	448	KAMAKAHELEI MID	M	0	0	0	258	456	0	714	0	0	0	26	63	0	89	803	0	0	0	803	0	803	0.00	0.00	25.52	0.00	25.52
278	454	KAPAA EL	E	0	378	354	0	0	0	732	19	48	60	0	0	0	108	840	19	426	414	0	0	859	63.90	0.00	0.00	0.00	63.90
279	455	KAPAA HI	H	0	0	0	0	0	918	918	0	0	0	0	0	98	98	1,016	0	0	0	0	1,016	1,016	0.00	0.00	0.00	0.00	0.00
280	447	KAPAA MID	M	0	0	0	158	387	0	545	0	0	0	19	40	0	59	604	0	0	0	604	0	604	0.00	0.00	19.19	0.00	19.19
281	456	KAUAI HI	H	0	0	0	0	0	1,019	1,019	0	0	0	0	0	101	101	1,120	0	0	0	0	1,120	1,120	0.00	0.00	0.00	0.00	0.00
282	457	KAUMUALII	E	0	217	239	0	0	0	456	11	25	40	0	0	0	65	521	11	242	279	0	0	532	36.30	0.00	0.00	0.00	36.30
283	458	KEKAHA	E	0	173	140	0	0	0	313	9	7	20	0	0	0	27	340	9	180	160	0	0	349	27.00	0.00	0.00	0.00	27.00
284	459	KILAUEA	E	0	80	112	40	0	0	232	6	14	16	5	0	0	35	267	6	94	173	0	0	273	14.10	0.00	0.00	0.00	14.10
285	460	KOLOA	E	0	159	152	0	0	0	311	7	14	10	0	0	0	24	335	7	173	162	0	0	342	25.95	0.00	0.00	0.00	25.95
286	464	WAIMEA CANYON MID	M	0	0	0	151	271	0	422	0	0	0	23	45	0	68	490	0	0	0	490	0	490	0.00	0.00	15.57	0.00	15.57
287	462	WAIMEA HI	H	0	0	0	0	0	679	679	0	0	0	0	0	81	81	760	0	0	0	0	760	760	0.00	0.00	0.00	0.00	0.00
288	463	WILCOX	E	0	338	360	0	0	0	698	17	13	25	0	0	0	38	736	17	351	385	0	0	753	52.65	0.00	0.00	0.00	52.65
289																													
290		**KAUAI DISTRICT**		**0**	**1,791**	**1,804**	**635**	**1,114**	**2,616**	**7,960**	**78**	**146**	**223**	**75**	**148**	**280**	**872**	**8,832**	**78**	**1,937**	**2,102**	**1,897**	**2,896**	**8,910**	**290.55**	**0.00**	**60.28**	**0.00**	**350.83**
291																													
294		**SUBTOTAL - REGULAR SCHOOLS**		**0**	**32,812**	**34,369**	**10,874**	**19,190**	**44,787**	**142,032**	**1,549**	**3,014**	**4,018**	**1,439**	**2,618**	**5,747**	**16,836**	**158,868**	**1,549**	**35,826**	**43,370**	**29,138**	**50,534**	**160,417**	**5,373.90**	**0.00**	**925.91**	**0.00**	**6,299.81**
295																													
296	*999*	*DOE ENROLLMENT RESERVE*	*E*	*0*	*794*	*0*	*0*	*0*	*0*	*794*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*794*	*0*	*794*	*0*	*0*	*0*	*794*	*119.10*	*0.00*	*0.00*	*0.00*	*119.10*
297																													
298		**TOTAL - REG SCHOOLS + RESERVE**		**0**	**33,606**	**34,369**	**10,874**	**19,190**	**44,787**	**142,826**	**1,549**	**3,014**	**4,018**	**1,439**	**2,618**	**5,747**	**16,836**	**159,662**	**1,549**	**36,620**	**43,370**	**29,138**	**50,534**	**161,211**	**5,493.00**	**0.00**	**925.91**	**0.00**	**6,418.91**
299																													
303																													
304																													
305																													
306																													
307				**** Enrollment numbers are based on PROJECTED ENROLLMENT provided by IRM (received 10/01/2021)***																									
308																													
309				***** ELL Counts are based on SY19-20 OFFICIAL COUNTS provided by ELL Program Office (received 09/15/2020)***																									
310																													
311				***** Poverty and Mobility counts are projected based on Prior Year's (SY21-22) percentage of Official enrollment.***																									
312				***PY counts and percentages for Poverty and Mobility provided by IRM (prepared 08/16/2021)***																									
314																													

****** Counts are ESTIMATED based on PY % of enrollment***

Department of Education
SY2022-2023 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	BY	BZ	CA	CB	CC	CD	CJ	CK	CL	CO	CP	CQ	CT	CU	CV	CY	CZ	DA	DI
4	**2022-23 SCHOOL YEAR *PROJECTED* ENROLLM**																					
5	*(1)*	*(2)*	*(4)*	*(77)*	*(78)*	*(79)*	*(80)*	*(81)*	*(82)*	*(88)*	*(89)*	*(90)*	*(93)*	*(94)*	*(95)*	*(98)*	*(99)*	*(100)*	*(103)*	*(104)*	*(105)*	*(113)*
6	***Rec'd from IRM: 10/01/2021***					***ELL*****					***ECON. DISADV. ******			***GIFTED & TALENTED***			***TRANSIENCY ******			***NEIGHBOR ISLE***		
7		**SCHOOL**	**GR LVL**	**EST. FEP COUNT @**	**EST. LEP COUNT @**	**EST. NEP COUNT @**	**% OF TTL ENROLL**	**TTL ELL EST. COUNT**	**WEIGHTED ELL COUNT @**	**% OF TTL ENROLL**	**EST. F/R COUNT**	**WEIGHTED F/R COUNT @**	**% OF TTL ENROLL**	**EST. G/T COUNT**	**WEIGHTED G/T COUNT @**	**% OF TTL ENROLL**	**EST. TRANS COUNT**	**WEIGHTED TRANS COUNT @**	**NEIGH-BOR ISLE?**	**TTL ENROLL**	**WEIGHTED NBR ISLE COUNT @**	**TOTAL WEIGHTED ENROLL**
8				**0.065**	**0.194**	**0.389**			**0.238**			**0.100**	**3.00%**		**0.265**			**0.050**			**0.008**	
273		**KAUAI DISTRICT**																				
274	451	ELEELE	E	1	34	20	14.25%	55	13.07	62.70%	241	24.10	3.00%	12	3.05	1.10%	4	0.21	Y	393	3.14	463.43
275	452	HANALEI	E	0	5	0	2.49%	5	1.19	38.70%	85	8.50	3.00%	7	1.74	12.50%	27	1.37	Y	219	1.75	249.45
276	453	KALAHEO	E	1	7	6	3.43%	14	3.33	50.10%	199	19.90	3.00%	12	3.16	3.10%	12	0.62	Y	397	3.18	455.08
277	448	KAMAKAHELEI MID	M	16	48	20	10.45%	84	19.97	53.50%	430	43.00	3.00%	24	6.38	1.20%	10	0.48	Y	803	6.42	904.77
278	454	KAPAA EL	E	3	47	23	8.71%	73	17.35	64.50%	542	54.20	3.00%	25	6.68	2.60%	22	1.09	Y	859	6.87	1,009.09
279	455	KAPAA HI	H	2	36	11	4.81%	49	11.65	43.60%	443	44.30	3.00%	30	8.08	1.30%	13	0.66	Y	1,016	8.13	1,088.81
280	447	KAPAA MID	M	6	30	12	7.95%	48	11.41	56.80%	343	34.30	3.00%	18	4.80	2.50%	15	0.76	Y	604	4.83	679.29
281	456	KAUAI HI	H	5	56	17	6.97%	78	18.54	42.50%	476	47.60	3.00%	34	8.90	0.80%	9	0.45	Y	1,120	8.96	1,204.45
282	457	KAUMUALII	E	5	56	26	16.52%	86	20.44	62.00%	323	32.30	3.00%	16	4.14	0.90%	5	0.23	Y	532	4.26	629.67
283	458	KEKAHA	E	3	14	10	7.52%	26	6.18	67.20%	228	22.80	3.00%	10	2.70	4.60%	16	0.78	Y	349	2.79	411.26
284	459	KILAUEA	E	0	15	11	9.75%	26	6.18	58.00%	155	15.50	3.00%	8	2.12	0.70%	2	0.09	Y	273	2.18	313.18
285	460	KOLOA	E	2	25	7	10.18%	34	8.08	63.90%	214	21.40	3.00%	10	2.66	3.80%	13	0.64	Y	342	2.74	403.47
286	464	WAIMEA CANYON MID	M	7	35	14	11.40%	56	13.31	65.20%	319	31.90	3.00%	15	3.90	0.90%	4	0.22	Y	490	3.92	558.82
287	462	WAIMEA HI	H	3	21	3	3.75%	28	6.66	59.40%	451	45.10	3.00%	23	6.04	0.80%	6	0.30	Y	760	6.08	824.18
288	463	WILCOX	E	4	26	25	7.51%	55	13.07	54.80%	403	40.30	3.00%	22	5.85	2.10%	15	0.77	Y	753	6.02	871.67
289																						
290		**KAUAI DISTRICT**		**58**	**454**	**205**	**8.12%**	**717**	**170.43**	**54.94%**	**4,852**	**485.20**	**3.00%**	**265**	**70.21**	**1.96%**	**174**	**8.68**		**8,910**	**71.28**	**10,066.63**
291																						
294		**SUBTOTAL - REGULAR SCHOOLS**		**1,999**	**11,332**	**5,534**	**11.87%**	**18,864**	**4,483.84**	**51.53%**	**81,859**	**8,185.90**	**3.00%**	**4,766**	**1,263.00**	**3.52%**	**5,586**	**279.28**		**52,241**	**417.93**	**181,346.76**
295																						
296	*999*	*DOE ENROLLMENT RESERVE*	*E*	*0*	*0*	*0*	*0.00%*	*0*	*0.00*	*0.00%*	*0*	*0.00*	*0.00%*	*0*	*0.00*	*0.00%*	*0*	*0.00*		*0*	*0.00*	*913.10*
297																						
298		**TOTAL - REG SCHOOLS + RESERVE**		**1,999**	**11,332**	**5,534**	**11.81%**	**18,864**	**4,483.84**	**51.27%**	**81,859**	**8,185.90**	**2.99%**	**4,766**	**1,263.00**	**3.50%**	**5,586**	**279.28**		**52,241**	**417.93**	**182,259.86**
299																						
303																						
304																						
305																						
306																						
307				**** Enrollment numbers are based on PROJECTED ENROLLMENT provided by IRM (received 10/01/2021)***																		
308																						
309				***** ELL Counts are based on SY19-20 OFFICIAL COUNTS provided by ELL Program Office (received 09/15/2020)***																		
310																						
311				***** Poverty and Mobility counts are projected based on Prior Year's (SY21-22) percentage of Official enrollment.***																		
312						***PY counts and percentages for Poverty and Mobility provided by IRM (prepared 08/16/2021)***															
314																						

****** Counts are ESTIMATED based on PY % of enrollment***