Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21	FY20-21 WSF TENT ALLOC			FY20-21			FY20-21	FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%					
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
10	917	106	FARRINGTON HIGH	H	2,384	2,672.51	12,464,035	5,228.20	(327,992)	12,136,043	0	2,365	2,635.21	12,042,987	5,092.17	(93,056)	(19)	-0.77%	-0.80%	0	0	0	5,092.17	2,377	12	61,106	
10	917	119	KALANI HIGH	H	1,453	1,518.52	7,299,750	5,023.92	(186,744)	7,113,005	0	1,459	1,523.64	7,154,796	4,903.90	41,791	6	0.59%	0.41%	0	0	0	4,903.90	1,463	4	19,616	
10	917	154	KAISER HIGH	H	1,155	1,187.92	5,794,411	5,016.81	(145,572)	5,648,839	0	1,180	1,213.94	5,783,710	4,901.45	134,871	25	2.39%	2.16%	0	0	0	4,901.45	1,173	(7)	0	
10	919	115	KAIMUKI HIGH	H	668	749.72	3,859,462	5,777.64	(92,650)	3,766,812	0	675	752.03	3,778,810	5,598.24	11,998	7	0.32%	1.05%	0	0	0	5,598.24	681	6	33,589	
10	919	138	MCKINLEY HIGH	H	1,655	1,843.68	8,796,661	5,315.20	(227,686)	8,568,974	0	1,617	1,805.66	8,421,228	5,207.93	(147,746)	(38)	-1.72%	-2.30%	0	0	0	5,207.93	1,613	(4)	0	
10	919	146	ROOSEVELT HIGH	H	1,424	1,519.31	7,297,446	5,124.61	(186,681)	7,110,764	0	1,464	1,557.67	7,292,431	4,981.17	181,667	40	2.55%	2.81%	0	0	0	4,981.17	1,466	2	9,962	
20	921	202	AIEA HIGH	H	994	1,071.16	5,275,416	5,307.26	(131,377)	5,144,039	0	992	1,067.21	5,139,489	5,180.94	(4,550)	(2)	-0.09%	-0.20%	0	0	0	5,180.94	1,000	8	41,447	
20	921	218	MOANALUA HIGH	H	2,048	2,145.15	10,079,281	4,921.52	(262,767)	9,816,514	0	2,013	2,105.62	9,677,092	4,807.30	(139,422)	(35)	-1.42%	-1.71%	0	0	0	4,807.30	1,998	(15)	0	
20	921	224	RADFORD HIGH	H	1,181	1,233.28	6,011,935	5,090.55	(151,522)	5,860,413	0	1,166	1,216.22	5,799,300	4,973.67	(61,113)	(15)	-1.04%	-1.27%	0	0	0	4,973.67	1,184	18	89,526	
20	922	214	LEILEHUA HIGH	H	1,632	1,764.99	8,396,854	5,145.13	(216,751)	8,180,102	0	1,684	1,822.32	8,439,600	5,011.64	259,497	52	3.17%	3.19%	0	0	0	5,011.64	1,686	2	10,023	
20	922	216	MILILANI HIGH	H	2,620	2,697.33	12,582,945	4,802.65	(331,244)	12,251,701	0	2,620	2,697.91	12,277,304	4,685.99	25,603	0	0.21%	0.00%	0	0	0	4,685.99	2,630	10	46,860	
30	931	252	CAMPBELL HIGH	H	3,099	3,277.63	15,183,246	4,899.40	(402,364)	14,780,881	0	3,079	3,247.26	14,679,026	4,767.47	(101,856)	(20)	-0.69%	-0.65%	0	0	0	4,767.47	3,057	(22)	0	
30	931	292	KAPOLEI HIGH	H	1,916	2,015.78	9,521,733	4,969.59	(247,518)	9,274,216	0	1,994	2,099.02	9,661,477	4,845.27	387,262	78	4.18%	4.07%	0	0	0	4,845.27	1,992	(2)	0	
30	932	266	PEARL CITY HIGH	H	1,585	1,670.32	7,987,955	5,039.72	(205,567)	7,782,387	0	1,599	1,684.68	7,853,285	4,911.37	70,898	14	0.91%	0.88%	0	0	0	4,911.37	1,590	(9)	0	
30	932	277	WAIPAHU HIGH	H	2,829	3,124.74	14,431,177	5,101.16	(381,795)	14,049,382	0	2,809	3,095.59	13,971,823	4,973.95	(77,559)	(20)	-0.55%	-0.71%	0	0	0	4,973.95	2,804	(5)	0	
30	933	272	WAIANAE HIGH	H	1,767	1,932.00	9,158,782	5,183.24	(237,591)	8,921,192	0	1,821	1,987.03	9,189,752	5,046.54	268,561	54	3.01%	3.06%	0	0	0	5,046.54	1,827	6	30,279	
40	941	301	CASTLE HIGH	H	1,119	1,179.41	5,767,431	5,154.09	(144,834)	5,622,596	0	1,127	1,190.17	5,685,219	5,044.56	62,622	8	1.11%	0.71%	0	0	0	5,044.56	1,129	2	10,089	
40	942	309	KAILUA HIGH	H	811	861.78	4,342,560	5,354.57	(105,863)	4,236,697	0	797	848.70	4,185,926	5,252.10	(50,771)	(14)	-1.20%	-1.73%	0	0	0	5,252.10	800	3	15,756	
40	942	312	KALAHEO HIGH	H	820	850.44	4,289,956	5,231.65	(104,424)	4,185,532	0	827	857.47	4,228,141	5,112.63	42,609	7	1.02%	0.85%	0	0	0	5,112.63	816	(11)	0	
50	951	355	HILO HIGH	H	1,244	1,351.08	6,537,696	5,255.38	(165,902)	6,371,794	0	1,272	1,376.43	6,492,115	5,103.86	120,321	28	1.89%	2.25%	0	0	0	5,103.86	1,275	3	15,312	
50	951	389	WAIAKEA HIGH	H	1,243	1,323.51	6,414,923	5,160.84	(162,544)	6,252,379	0	1,233	1,308.34	6,198,999	5,027.57	(53,381)	(10)	-0.85%	-0.80%	0	0	0	5,027.57	1,227	(6)	0	
50	952	354	KEAAU HIGH	H	1,051	1,172.11	5,740,901	5,462.32	(144,109)	5,596,792	0	1,050	1,161.66	5,560,806	5,296.01	(35,986)	(1)	-0.64%	-0.10%	0	0	0	5,296.01	1,059	9	47,664	
50	953	373	KOHALA HIGH	H	272	295.43	1,800,684	6,620.16	(36,341)	1,764,344	0	269	292.01	1,753,484	6,518.53	(10,859)	(3)	-0.62%	-1.10%	0	0	0	6,518.53	272	3	19,556	
50	953	374	KONAWAENA HIGH	H	873	963.25	4,810,110	5,509.86	(118,651)	4,691,459	0	883	967.45	4,717,927	5,343.07	26,467	10	0.56%	1.15%	0	0	0	5,343.07	881	(2)	0	
50	953	392	KEALAKEHE HIGH	H	1,382	1,516.82	7,290,840	5,275.57	(186,501)	7,104,339	0	1,407	1,539.71	7,217,439	5,129.66	113,099	25	1.59%	1.81%	0	0	0	5,129.66	1,413	6	30,778	
60	961	400	BALDWIN HIGH	H	1,308	1,402.67	6,771,955	5,177.34	(172,309)	6,599,646	0	1,299	1,387.39	6,541,180	5,035.55	(58,466)	(9)	-0.89%	-0.69%	0	0	0	5,035.55	1,304	5	25,178	
60	961	418	MAUI HIGH	H	2,099	2,277.80	10,686,314	5,091.15	(279,370)	10,406,944	0	2,100	2,271.48	10,406,586	4,955.52	(358)	1	0.00%	0.05%	0	0	0	4,955.52	2,091	(9)	0	
60	961	435	KEKAULIKE HIGH	H	1,140	1,214.50	5,929,402	5,201.23	(149,264)	5,780,138	0	1,125	1,196.87	5,715,902	5,080.80	(64,236)	(15)	-1.11%	-1.32%	0	0	0	5,080.80	1,126	1	5,081	
60	962	414	LAHAINALUNA HIGH	H	1,102	1,192.79	5,826,709	5,287.39	(146,456)	5,680,253	0	1,069	1,152.60	5,523,361	5,166.85	(156,892)	(33)	-2.76%	-2.99%	0	0	0	5,166.85	1,070	1	5,167	
60	962	421	MOLOKAI HI	H	313	341.53	2,006,228	6,409.67	(41,962)	1,964,266	(6,000)	340	370.17	2,093,680	6,157.88	129,415	27	6.59%	8.63%	0	0	0	6,157.88	342	2	12,316	
70	971	455	KAPAA HIGH	H	1,057	1,127.70	5,531,981	5,233.66	(138,395)	5,393,587	0	1,060	1,130.23	5,419,059	5,112.32	25,473	3	0.47%	0.28%	0	0	0	5,112.32	1,055	(5)	0	
70	971	456	KAUAI HIGH	H	1,171	1,254.95	6,105,569	5,213.98	(154,083)	5,951,487	0	1,134	1,193.25	5,695,802	5,022.75	(255,684)	(37)	-4.30%	-3.16%	0	0	0	5,022.75	1,138	4	20,091	
70	971	462	WAIMEA HIGH	H	715	773.36	3,943,128	5,514.86	(94,938)	3,848,189	0	694	739.29	3,708,474	5,343.62	(139,715)	(21)	-3.63%	-2.94%	0	0	0	5,343.62	686	(8)	0	
SUBTOTAL - ALL HIGH SCHOOLS					**46,130**	**49,523.18**	**237,937,474**	**5,157.98**	**(6,081,767)**	**231,855,707**	**(6,000)**	**46,223**	**49,494.19**	**232,306,210**	**5,025.77**	**450,503**	**93**	**0.19%**	**0.20%**	**0**	**0**	**0**	**5,025.77**	**46,225**	**2**	**549,396**	

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21	FY20-21 WSF TENT ALLOC			FY20-21			FY20-21	FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%					
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
10	917	105	DOLE MIDDLE	M	624	754.26	3,868,087	6,198.86	(90,627)	3,777,460	0	580	709.27	3,595,136	6,198.51	(182,324)	(44)	-4.83%	-7.05%	0	0	0	6,198.51	582	2	12,397	
10	917	116	KAIMUKI MIDDLE	M	998	1,084.83	5,314,296	5,324.95	(128,648)	5,185,648	0	978	1,067.99	5,103,909	5,218.72	(81,738)	(20)	-1.58%	-2.00%	0	0	0	5,218.72	977	(1)	0	
10	917	118	KALAKAUA MIDDLE	M	972	1,143.48	5,567,979	5,728.37	(135,693)	5,432,286	0	1,004	1,197.36	5,676,745	5,654.13	244,459	32	4.50%	3.29%	0	0	0	5,654.13	1,010	6	33,925	
10	917	139	NIU VALLEY MIDDLE	M	800	855.14	4,290,286	5,362.86	(101,453)	4,188,833	0	782	838.72	4,118,216	5,266.26	(70,618)	(18)	-1.69%	-2.25%	0	0	0	5,266.26	771	(11)	0	
10	919	104	CENTRAL MIDDLE	M	356	435.09	2,421,483	6,801.92	(52,161)	2,369,322	0	321	393.70	2,194,178	6,835.45	(175,144)	(35)	-7.39%	-9.83%	0	0	0	6,835.45	321	0	0	
10	919	110	JARRETT MIDDLE	M	250	290.86	1,763,261	7,053.04	(34,592)	1,728,668	0	272	319.46	1,857,598	6,829.41	128,930	22	7.46%	8.80%	0	0	0	6,829.41	274	2	13,659	
10	919	126	KAWANANAKOA MIDDLE	M	680	762.34	3,882,505	5,709.57	(90,792)	3,791,713	0	623	703.64	3,541,459	5,684.53	(250,254)	(57)	-6.60%	-8.38%	0	0	0	5,684.53	619	(4)	0	
10	919	148	STEVENSON MIDDLE	M	657	736.13	3,757,935	5,719.84	(87,479)	3,670,456	0	643	722.51	3,620,484	5,630.61	(49,971)	(14)	-1.36%	-2.13%	0	0	0	5,630.61	638	(5)	0	
10	919	152	WASHINGTON MIDDLE	M	666	774.36	3,923,905	5,891.75	(91,982)	3,831,923	0	659	775.50	3,835,978	5,820.91	4,054	(7)	0.11%	-1.05%	0	0	0	5,820.91	661	2	11,642	
20	921	201	AIEA INTER	M	585	652.42	3,390,137	5,795.11	(77,715)	3,312,422	0	561	627.49	3,197,945	5,700.44	(114,477)	(24)	-3.46%	-4.10%	0	0	0	5,700.44	559	(2)	0	
20	921	204	ALIAMANU MIDDLE	M	788	855.38	4,303,677	5,461.52	(101,868)	4,201,809	0	789	859.52	4,216,790	5,344.47	14,981	1	0.36%	0.13%	0	0	0	5,344.47	801	12	64,134	
20	921	219	MOANALUA MIDDLE	M	834	899.99	4,502,837	5,399.08	(107,127)	4,395,710	0	777	843.74	4,144,297	5,333.72	(251,413)	(57)	-5.72%	-6.83%	0	0	0	5,333.72	778	1	5,334	
20	922	230	WAHIAWA MIDDLE	M	747	852.38	4,270,553	5,716.94	(101,130)	4,169,423	0	740	841.43	4,135,403	5,588.38	(34,020)	(7)	-0.82%	-0.94%	0	0	0	5,588.38	743	3	16,765	
20	922	237	WHEELER MIDDLE	M	763	840.98	4,230,903	5,545.09	(99,980)	4,130,923	0	705	778.78	3,861,810	5,477.74	(269,113)	(58)	-6.51%	-7.60%	0	0	0	5,477.74	645	(60)	0	
20	922	238	MILILANI MIDDLE	M (MT)	1,718	1,838.24	8,800,924	5,122.77	(218,459)	8,582,466	0	1,684	1,804.26	8,450,288	5,017.99	(132,178)	(34)	-1.54%	-1.98%	0	0	0	5,017.99	1,683	(1)	0	
30	931	279	ILIMA INTER	M	830	927.63	4,623,463	5,570.44	(110,442)	4,513,020	0	833	933.88	4,542,017	5,452.60	28,996	3	0.64%	0.36%	0	0	0	5,452.60	832	(1)	0	
30	931	291	KAPOLEI MIDDLE	M (MT)	1,178	1,293.84	6,353,012	5,393.05	(153,721)	6,199,291	0	1,151	1,272.41	6,106,289	5,305.20	(93,002)	(27)	-1.50%	-2.29%	0	0	0	5,305.20	1,154	3	15,916	
30	931	296	EWA MAKAI MIDDLE	M	1,283	1,393.91	6,706,197	5,226.97	(165,549)	6,540,648	0	1,262	1,380.77	6,495,739	5,147.18	(44,909)	(21)	-0.69%	-1.64%	0	0	0	5,147.18	1,270	8	41,177	
30	931	297	HONOULIULI MIDDLE	M	176	192.16	1,322,026	7,511.51	(22,828)	1,299,199	0	184	202.26	1,343,045	7,299.16	43,846	8	3.37%	4.55%	0	0	0	7,299.16	183	(1)	0	
30	932	255	HIGHLANDS INTER	M	920	1,005.58	4,976,220	5,408.93	(119,721)	4,856,499	0	916	1,005.25	4,858,379	5,303.91	1,880	(4)	0.04%	-0.43%	0	0	0	5,303.91	909	(7)	0	
30	932	278	WAIPAHU INTER	M	1,337	1,536.96	7,384,576	5,523.24	(183,881)	7,200,694	0	1,289	1,488.89	6,982,072	5,416.66	(218,622)	(48)	-3.04%	-3.59%	0	0	0	5,416.66	1,292	3	16,250	
30	933	273	WAIANAE INTER	M	883	1,002.91	4,976,663	5,636.08	(119,885)	4,856,777	0	903	1,028.40	4,970,099	5,503.99	113,321	20	2.33%	2.27%	0	0	0	5,503.99	908	5	27,520	
40	941	318	KING INTER	M	605	664.08	3,443,351	5,691.49	(79,088)	3,364,263	0	609	669.84	3,391,694	5,569.28	27,431	4	0.82%	0.66%	0	0	0	5,569.28	612	3	16,708	
40	942	310	KAILUA INTER	M	793	856.42	4,308,545	5,433.22	(101,981)	4,206,564	0	785	845.78	4,162,863	5,303.01	(43,701)	(8)	-1.04%	-1.01%	0	0	0	5,303.01	782	(3)	0	
50	951	356	HILO INTER	M	552	621.88	3,254,631	5,896.07	(74,144)	3,180,487	0	564	637.22	3,251,036	5,764.25	70,549	12	2.22%	2.17%	0	0	0	5,764.25	562	(2)	0	
50	951	385	WAIAKEA INTER	M	835	929.19	4,633,135	5,548.66	(110,686)	4,522,449	0	805	899.68	4,393,594	5,457.88	(128,855)	(30)	-2.85%	-3.59%	0	0	0	5,457.88	802	(3)	0	
50	952	370	KEAAU MIDDLE	M	712	821.98	4,146,367	5,823.55	(97,877)	4,048,490	0	708	820.23	4,040,620	5,707.09	(7,870)	(4)	-0.19%	-0.56%	0	0	0	5,707.09	709	1	5,707	
50	953	366	KOHALA MIDDLE	M	177	201.68	1,365,704	7,715.84	(24,018)	1,341,685	0	172	196.33	1,318,607	7,666.32	(23,079)	(5)	-1.72%	-2.82%	0	0	0	7,666.32	167	(5)	0	
50	953	376	KONAWAENA MIDDLE	M	677	779.57	3,955,125	5,842.13	(92,790)	3,862,335	0	651	747.84	3,720,226	5,714.63	(142,109)	(26)	-3.68%	-3.84%	0	0	0	5,714.63	651	0	0	
50	953	390	KEALAKEHE INTER	M	662	774.16	3,940,332	5,952.16	(92,447)	3,847,885	0	676	794.68	3,939,587	5,827.79	91,702	14	2.38%	2.11%	0	0	0	5,827.79	675	(1)	0	
60	961	404	IAO INTER	M	941	1,053.06	5,188,242	5,513.54	(125,434)	5,062,808	0	889	996.58	4,810,490	5,411.12	(252,318)	(52)	-4.98%	-5.53%	0	0	0	5,411.12	887	(2)	0	
60	961	420	KALAMA INTER	M	917	1,017.81	5,026,885	5,481.88	(121,119)	4,905,766	0	899	999.43	4,829,388	5,371.96	(76,378)	(18)	-1.56%	-1.96%	0	0	0	5,371.96	895	(4)	0	
60	961	428	MAUI WAENA INTER	M	1,103	1,255.67	6,086,257	5,517.91	(149,331)	5,936,926	0	1,100	1,254.16	5,919,564	5,381.42	(17,362)	(3)	-0.29%	-0.27%	0	0	0	5,381.42	1,095	(5)	0	
60	961	430	LOKELANI INTER	M	473	533.92	2,852,006	6,029.61	(63,456)	2,788,550	0	480	545.40	2,833,650	5,903.44	45,101	7	1.62%	1.48%	0	0	0	5,903.44	477	(3)	0	
60	962	413	LAHAINA INTER	M	761	867.77	4,344,652	5,709.13	(103,100)	4,241,552	0	704	807.48	3,970,914	5,640.50	(270,638)	(57)	-6.38%	-7.49%	0	0	0	5,640.50	699	(5)	0	
60	962	434	MOLOKAI MIDDLE	M	185	209.69	1,404,666	7,592.79	(25,051)	1,379,615	(6,000)	194	219.65	1,421,645	7,328.07	42,030	9	3.05%	4.86%	0	0	0	7,328.07	184	(10)	0	
70	971	447	KAPAA MIDDLE	M	600	667.36	3,454,097	5,756.83	(79,403)	3,374,695	0	591	659.34	3,344,846	5,659.64	(29,849)	(9)	-0.88%	-1.50%	0	0	0	5,659.64	574	(17)	0	
70	971	448	KAMAKAHELEI MIDDLE	M	922	1,031.26	5,078,496	5,508.13	(122,510)	4,955,986	0	909	1,017.59	4,907,291	5,398.56	(48,695)	(13)	-0.98%	-1.41%	0	0	0	5,398.56	905	(4)	0	
70	971	464	WAIMEA CANYON MIDDLE	M	499	564.24	2,993,299	5,998.60	(67,214)	2,926,085	0	500	552.76	2,880,864	5,761.73	(45,222)	1	-1.55%	0.20%	0	0	0	5,761.73	498	(2)	0	
SUBTOTAL - ALL MIDDLE SCHOOLS					**29,459**	**32,978.59**	**166,106,713**	**5,638.57**	**(3,925,384)**	**162,181,329**	**(6,000)**	**28,892**	**32,459.22**	**159,984,755**	**5,537.34**	**(2,196,575)**	**(567)**	**-1.35%**	**-1.92%**	**0**	**0**	**0**	**5,537.34**	**28,784**	**(108)**	**281,134**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21	FY20-21 WSF TENT ALLOC			FY20-21			FY20-21	FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%					
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
10	917	100	AINA HAINA	E	471	524.95	2,664,058	5,656.17	(64,467)	2,599,591	0	490	552.27	2,721,700	5,554.49	122,110	19	4.70%	4.03%	0	0	0	5,554.49	426	(64)	0	
10	917	107	FERN	E	416	530.96	2,706,314	6,505.56	(65,623)	2,640,691	0	415	531.32	2,648,189	6,381.18	7,498	(1)	0.28%	-0.24%	0	0	0	6,381.18	423	8	51,049	
10	917	108	HAHAIONE	E	561	636.75	3,158,202	5,629.59	(77,983)	3,080,219	0	547	621.02	3,011,711	5,505.87	(68,509)	(14)	-2.22%	-2.50%	0	0	0	5,505.87	527	(20)	0	
10	917	113	KAEWAI	E	323	405.20	2,149,866	6,655.93	(50,404)	2,099,462	0	316	397.59	2,056,946	6,509.32	(42,517)	(7)	-2.03%	-2.17%	0	0	0	6,509.32	316	0	0	
10	917	114	KAHALA	E	418	485.61	2,481,186	5,935.85	(59,466)	2,421,720	0	394	458.99	2,299,722	5,836.86	(121,999)	(24)	-5.04%	-5.74%	0	0	0	5,836.86	389	(5)	0	
10	917	120	KALIHI	E	216	279.43	1,581,505	7,321.78	(34,859)	1,546,646	0	186	237.62	1,355,144	7,285.72	(191,501)	(30)	-12.38%	-13.89%	1,422,914	0	67,770	7,650.08	200	14	102,000	
10	917	121	KALIHI KAI	E	579	737.32	3,648,541	6,301.45	(91,394)	3,557,147	0	564	717.65	3,475,751	6,162.68	(81,396)	(15)	-2.29%	-2.59%	0	0	0	6,162.68	568	4	24,651	
10	917	122	KALIHI UKA	E	278	335.78	1,812,915	6,521.28	(41,188)	1,771,727	0	267	320.80	1,708,776	6,399.91	(62,951)	(11)	-3.55%	-3.96%	0	0	0	6,399.91	275	8	51,199	
10	917	123	KALIHI WAENA	E	527	650.70	3,227,682	6,124.63	(79,883)	3,147,799	0	492	605.01	2,955,561	6,007.24	(192,238)	(35)	-6.11%	-6.64%	0	0	0	6,007.24	495	3	18,022	
10	917	124	KAPALAMA	E	612	720.52	3,545,037	5,792.54	(88,563)	3,456,474	0	559	656.41	3,184,937	5,697.56	(271,536)	(53)	-7.86%	-8.66%	0	0	0	5,697.56	552	(7)	0	
10	917	127	KOKO HEAD	E	306	343.24	1,849,653	6,044.62	(42,193)	1,807,460	0	313	354.49	1,862,646	5,950.95	55,186	7	3.05%	2.29%	0	0	0	5,950.95	308	(5)	0	
10	917	130	LIHOLIHO	E	464	544.82	2,743,149	5,911.96	(66,631)	2,676,518	0	451	527.20	2,598,004	5,760.54	(78,514)	(13)	-2.93%	-2.80%	0	0	0	5,760.54	448	(3)	0	
10	917	133	LINAPUNI	E	142	200.44	1,226,090	8,634.44	(25,138)	1,200,952	0	94	130.54	909,153	9,671.84	(291,799)	(48)	-24.30%	-33.80%	1,104,876	0	195,723	11,754.00	101	7	67,703	
10	917	145	PUUHALE	E	296	374.15	1,989,887	6,722.59	(46,028)	1,943,858	0	271	344.69	1,828,216	6,746.19	(115,642)	(25)	-5.95%	-8.45%	0	0	0	6,746.19	273	2	13,492	
10	917	150	WAIKIKI	E	580	680.19	3,345,158	5,767.51	(83,096)	3,262,062	0	575	678.68	3,255,626	5,661.96	(6,436)	(5)	-0.20%	-0.86%	0	0	0	5,661.96	569	(6)	0	
10	917	153	WILSON	E	580	650.12	3,208,561	5,532.00	(79,360)	3,129,201	0	551	621.21	3,007,504	5,458.27	(121,697)	(29)	-3.89%	-5.00%	0	0	0	5,458.27	550	(1)	0	
10	917	155	KAMILOIKI	E	390	431.53	2,243,221	5,751.85	(52,957)	2,190,264	0	395	434.90	2,210,677	5,596.65	20,413	5	0.93%	1.28%	0	0	0	5,596.65	389	(6)	0	
10	919	101	ALA WAI	E	358	445.01	2,311,044	6,455.43	(54,812)	2,256,232	0	363	449.14	2,282,710	6,288.46	26,478	5	1.17%	1.40%	0	0	0	6,288.46	365	2	12,577	
10	919	102	ALIIOLANI	E	259	305.73	1,675,377	6,468.64	(37,426)	1,637,951	0	263	309.48	1,659,188	6,308.70	21,238	4	1.30%	1.54%	0	0	0	6,308.70	257	(6)	0	
10	919	109	HOKULANI	E	344	393.22	2,066,030	6,005.90	(48,111)	2,017,919	0	319	360.05	1,875,875	5,880.49	(142,044)	(25)	-7.04%	-7.27%	0	0	0	5,880.49	304	(15)	0	
10	919	111	JEFFERSON	E	337	414.44	2,174,510	6,452.55	(51,078)	2,123,432	0	337	413.09	2,113,375	6,271.14	(10,056)	0	-0.47%	0.00%	0	0	0	6,271.14	355	18	112,881	
10	919	112	KAAHUMANU	E	545	684.05	3,408,445	6,254.03	(84,827)	3,323,618	0	470	588.43	2,882,597	6,133.18	(441,021)	(75)	-13.27%	-13.76%	3,057,728	0	175,131	6,505.80	473	3	18,400	
10	919	117	KAIULANI	E	352	463.91	2,423,997	6,886.35	(57,902)	2,366,095	0	317	411.52	2,140,564	6,752.57	(225,531)	(35)	-9.53%	-9.94%	2,176,808	0	36,243	6,866.90	322	5	33,763	
10	919	125	KAULUWELA	E	494	632.15	3,175,447	6,428.03	(78,454)	3,096,993	0	463	590.26	2,916,560	6,299.27	(180,433)	(31)	-5.83%	-6.28%	0	0	0	6,299.27	443	(20)	0	
10	919	128	KUHIO	E	194	244.15	1,407,774	7,256.57	(30,107)	1,377,667	0	189	236.36	1,344,809	7,115.39	(32,857)	(5)	-2.39%	-2.58%	0	0	0	7,115.39	191	2	14,231	
10	919	129	LANAKILA	E	384	472.37	2,438,457	6,350.15	(58,297)	2,380,160	0	379	468.92	2,364,347	6,238.38	(15,814)	(5)	-0.66%	-1.30%	0	0	0	6,238.38	384	5	31,192	
10	919	131	LIKELIKE	E	343	443.68	2,332,213	6,799.46	(55,391)	2,276,822	0	310	396.45	2,075,701	6,695.81	(201,121)	(33)	-8.83%	-9.62%	2,094,676	0	18,975	6,757.02	307	(3)	0	
10	919	134	LINCOLN	E	369	437.51	2,265,922	6,140.71	(53,578)	2,212,344	0	353	418.68	2,139,108	6,059.79	(73,237)	(16)	-3.31%	-4.34%	0	0	0	6,059.79	347	(6)	0	
10	919	135	LUNALILO	E	275	344.64	1,858,639	6,758.69	(42,439)	1,816,200	0	274	341.06	1,795,491	6,552.89	(20,709)	(1)	-1.14%	-0.36%	0	0	0	6,552.89	283	9	58,976	
10	919	136	MAEMAE	E	685	771.98	3,769,657	5,503.15	(94,706)	3,674,950	0	671	761.27	3,639,042	5,423.31	(35,908)	(14)	-0.98%	-2.04%	0	0	0	5,423.31	669	(2)	0	
10	919	137	MANOA	E	539	608.52	3,030,260	5,622.00	(74,483)	2,955,776	0	536	606.41	2,956,504	5,515.87	728	(3)	0.02%	-0.56%	0	0	0	5,515.87	531	(5)	0	
10	919	140	NOELANI	E	435	488.82	2,498,749	5,744.25	(59,946)	2,438,803	0	428	480.19	2,411,153	5,633.53	(27,651)	(7)	-1.13%	-1.61%	0	0	0	5,633.53	423	(5)	0	
10	919	141	NUUANU	E	360	402.05	2,108,022	5,855.62	(49,259)	2,058,763	0	349	391.07	2,013,075	5,768.12	(45,688)	(11)	-2.22%	-3.06%	0	0	0	5,768.12	341	(8)	0	
10	919	142	PALOLO	E	269	350.61	1,889,610	7,024.57	(43,286)	1,846,325	0	281	367.60	1,921,960	6,839.71	75,635	12	4.10%	4.46%	0	0	0	6,839.71	280	(1)	0	
10	919	143	PAUOA	E	338	395.73	2,082,290	6,160.62	(48,556)	2,033,735	0	359	423.89	2,159,438	6,015.15	125,704	21	6.18%	6.21%	0	0	0	6,015.15	361	2	12,030	
10	919	147	ROYAL	E	385	461.45	2,384,618	6,193.81	(56,825)	2,327,793	0	320	380.31	1,979,621	6,186.31	(348,172)	(65)	-14.96%	-16.88%	2,141,570	0	161,949	6,692.40	324	4	24,745	
SUBTOTAL - HONOLULU DISTRICT ELEM					**14,424**	**17,291.75**	**88,882,084**	**6,162.10**	**(2,128,716)**	**86,753,368**	**0**	**13,861**	**16,584.57**	**83,761,381**	**6,042.95**	**(2,991,987)**	**(563)**	**-3.45%**	**-3.90%**	**11,998,572**	**0**	**655,791**	**6,090.27**	**13,769**	**(92)**	**646,911**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 WSF TENT ALLOC FY20-21 TTL WSF *TENT.* ALLOCATION	FY20-21 Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOC FY20-21 TTL WSF *OEC* ALLOCATION	FY20-21 WSF OEC ALLOC Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC) ALLOC	% CHANGE (FY21 REVISED Tentative to FY21 OEC) COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MINIMUM / MAXIMUM ALLOCATION ALLOWED MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x *100%* of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
20	921	200	AIEA	E	319	395.51	2,092,951	6,560.98	(48,847)	2,044,104	0	304	379.85	1,986,165	6,533.44	(57,939)	(15)	-2.83%	-4.70%	0	0	0	6,533.44	308	4	26,134	
20	921	203	ALIAMANU	E	611	687.20	3,383,245	5,537.23	(84,138)	3,299,108	0	610	690.37	3,317,987	5,439.32	18,879	(1)	0.57%	-0.16%	0	0	0	5,439.32	611	1	5,439	
20	921	209	HICKAM	E	575	631.64	3,139,173	5,459.43	(77,462)	3,061,711	0	453	496.54	2,478,107	5,470.44	(583,604)	(122)	-19.06%	-21.22%	2,816,774	0	338,667	6,218.04	434	(19)	0	
20	921	215	MAKALAPA	E	606	695.85	3,420,415	5,644.25	(85,154)	3,335,261	0	619	714.11	3,413,910	5,515.20	78,649	13	2.36%	2.15%	0	0	0	5,515.20	598	(21)	0	
20	921	217	MOANALUA	E	646	717.10	3,518,302	5,446.29	(87,832)	3,430,470	0	623	692.27	3,331,616	5,347.70	(98,854)	(23)	-2.88%	-3.56%	0	0	0	5,347.70	616	(7)	0	
20	921	220	MOKULELE	E	221	251.74	1,436,574	6,500.33	(30,895)	1,405,679	0	213	239.78	1,356,111	6,366.72	(49,568)	(8)	-3.53%	-3.62%	0	0	0	6,366.72	203	(10)	0	
20	921	221	NIMITZ	E	675	754.39	3,692,010	5,469.64	(92,583)	3,599,427	0	532	592.04	2,896,128	5,443.85	(703,299)	(143)	-19.54%	-21.19%	3,311,473	0	415,345	6,224.57	528	(4)	0	
20	921	222	PEARL HARBOR	E	470	543.38	2,749,173	5,849.31	(66,795)	2,682,378	0	472	543.08	2,687,960	5,694.83	5,582	2	0.21%	0.43%	0	0	0	5,694.83	480	8	45,559	
20	921	223	PEARL HARBOR KAI	E	388	434.10	2,255,992	5,814.41	(53,307)	2,202,686	0	381	425.84	2,171,257	5,698.84	(31,428)	(7)	-1.43%	-1.80%	0	0	0	5,698.84	351	(30)	0	
20	921	225	RED HILL	E	444	502.53	2,565,090	5,777.23	(61,761)	2,503,329	0	421	474.84	2,385,278	5,665.74	(118,051)	(23)	-4.72%	-5.18%	0	0	0	5,665.74	424	3	16,997	
20	921	227	SCOTT	E	470	543.45	2,743,026	5,836.23	(66,627)	2,676,399	0	448	520.50	2,584,955	5,769.99	(91,443)	(22)	-3.42%	-4.68%	0	0	0	5,769.99	450	2	11,540	
20	921	228	SHAFTER	E	415	475.50	2,440,594	5,880.95	(58,356)	2,382,239	0	353	399.69	2,054,275	5,819.48	(327,964)	(62)	-13.77%	-14.94%	2,191,660	0	137,385	6,208.67	346	(7)	0	
20	921	233	WAIMALU	E	406	473.71	2,428,445	5,981.39	(58,023)	2,370,421	0	371	436.66	2,213,348	5,965.90	(157,073)	(35)	-6.63%	-8.62%	0	0	0	5,965.90	359	(12)	0	
20	921	235	WEBLING	E	426	477.81	2,449,609	5,750.26	(58,602)	2,391,007	0	404	451.84	2,282,190	5,648.99	(108,817)	(22)	-4.55%	-5.16%	0	0	0	5,648.99	381	(23)	0	
20	921	239	SALT LAKE	E	690	810.93	3,921,675	5,683.59	(98,864)	3,822,811	0	653	769.37	3,650,663	5,590.60	(172,148)	(37)	-4.50%	-5.36%	0	0	0	5,590.60	654	1	5,591	
20	921	243	PEARL RIDGE	E	499	554.29	2,791,544	5,594.28	(67,954)	2,723,590	0	475	527.82	2,614,035	5,503.23	(109,555)	(24)	-4.02%	-4.81%	0	0	0	5,503.23	473	(2)	0	
20	922	206	HALEIWA	E	212	239.84	1,384,335	6,529.88	(29,466)	1,354,869	0	226	255.99	1,427,397	6,315.91	72,528	14	5.35%	6.60%	0	0	0	6,315.91	220	(6)	0	
20	922	207	INOUYE	E	720	817.44	3,981,049	5,529.24	(100,488)	3,880,561	0	551	620.11	3,024,417	5,488.96	(856,144)	(169)	-22.06%	-23.47%	3,570,116	0	545,699	6,479.34	525	(26)	0	
20	922	208	HELEMANO	E	552	645.02	3,197,079	5,791.81	(79,046)	3,118,033	0	486	571.66	2,797,835	5,756.86	(320,198)	(66)	-10.27%	-11.96%	2,868,590	0	70,755	5,902.45	498	12	69,082	
20	922	210	ILIAHI	E	379	436.76	2,263,453	5,972.17	(53,511)	2,209,942	0	363	415.49	2,123,140	5,848.87	(86,802)	(16)	-3.93%	-4.22%	0	0	0	5,848.87	351	(12)	0	
20	922	211	KAALA	E	470	581.72	2,919,809	6,212.36	(71,462)	2,848,346	0	459	563.85	2,778,541	6,053.47	(69,805)	(11)	-2.45%	-2.34%	0	0	0	6,053.47	461	2	12,107	
20	922	212	KIPAPA	E	599	694.47	3,426,891	5,721.02	(85,332)	3,341,559	0	574	661.06	3,204,825	5,583.32	(136,734)	(25)	-4.09%	-4.17%	0	0	0	5,583.32	572	(2)	0	
20	922	226	SOLOMON	E	807	947.57	4,562,820	5,654.05	(116,400)	4,446,419	0	730	854.00	4,047,826	5,544.97	(398,594)	(77)	-8.96%	-9.54%	4,090,706	0	42,880	5,603.71	681	(49)	0	
20	922	229	WAHIAWA	E	402	482.40	2,477,732	6,163.51	(59,371)	2,418,361	0	412	490.80	2,462,620	5,977.23	44,260	10	1.83%	2.49%	0	0	0	5,977.23	417	5	29,886	
20	922	231	WAIALUA	E	508	579.73	2,902,318	5,713.22	(70,984)	2,831,334	0	478	542.23	2,675,329	5,596.92	(156,004)	(30)	-5.51%	-5.91%	0	0	0	5,596.92	467	(11)	0	
20	922	234	MILILANI-WAENA	E	792	886.18	4,284,521	5,409.75	(108,788)	4,175,733	0	795	886.38	4,182,270	5,260.72	6,537	3	0.16%	0.38%	0	0	0	5,260.72	796	1	5,261	
20	922	236	WHEELER	E	707	806.78	3,933,600	5,563.79	(99,190)	3,834,410	0	644	737.92	3,538,182	5,494.07	(296,228)	(63)	-7.73%	-8.91%	0	0	0	5,494.07	572	(72)	0	
20	922	240	MILILANI IKE	E	644	700.54	3,448,791	5,355.27	(85,931)	3,362,861	0	606	658.39	3,185,602	5,256.77	(177,258)	(38)	-5.27%	-5.90%	0	0	0	5,256.77	600	(6)	0	
20	922	241	MILILANI MAUKA	E	774	856.69	4,146,166	5,356.80	(105,004)	4,041,161	0	741	818.81	3,885,462	5,243.54	(155,699)	(33)	-3.85%	-4.26%	0	0	0	5,243.54	744	3	15,731	
20	922	242	MILILANI UKA	E	754	842.84	4,097,639	5,434.54	(103,677)	3,993,962	0	736	820.83	3,897,360	5,295.33	(96,603)	(18)	-2.42%	-2.39%	0	0	0	5,295.33	728	(8)	0	
SUBTOTAL - CENTRAL DISTRICT ELEM					**16,181**	**18,467.09**	**92,054,022**	**5,689.02**	**(2,265,851)**	**89,788,170**	**0**	**15,133**	**17,252.13**	**84,654,791**	**5,594.05**	**(5,133,380)**	**(1,048)**	**-5.72%**	**-6.48%**	**18,849,319**	**0**	**1,550,732**	**5,696.53**	**14,848**	**(285)**	**243,327**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21	FY20-21 WSF TENT ALLOC			FY20-21			FY20-21	FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%					
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
30	931	251	BARBERS POINT	E	504	587.92	2,944,197	5,841.66	(72,129)	2,872,068	0	514	600.97	2,938,849	5,717.60	66,781	10	2.33%	1.98%	0	0	0	5,717.60	451	(63)	0	
30	931	253	EWA	E	998	1,153.77	5,490,623	5,501.63	(141,776)	5,348,847	0	1,033	1,198.25	5,554,123	5,376.69	205,276	35	3.84%	3.51%	0	0	0	5,376.69	1,026	(7)	0	
30	931	254	EWA BEACH	E	784	887.44	4,289,933	5,471.85	(108,936)	4,180,996	0	738	833.40	3,941,552	5,340.86	(239,444)	(46)	-5.73%	-5.87%	0	0	0	5,340.86	733	(5)	0	
30	931	256	IROQUOIS POINT	E	725	817.28	3,974,713	5,482.36	(100,315)	3,874,398	0	655	740.33	3,541,552	5,406.95	(332,846)	(70)	-8.59%	-9.66%	3,564,446	0	22,894	5,441.90	556	(99)	0	
30	931	259	MAKAKILO	E	482	551.66	2,784,544	5,777.06	(67,763)	2,716,781	0	476	543.23	2,683,235	5,637.05	(33,545)	(6)	-1.23%	-1.24%	0	0	0	5,637.05	473	(3)	0	
30	931	269	POHAKEA	E	463	541.92	2,731,097	5,898.70	(66,301)	2,664,796	0	457	532.09	2,633,879	5,763.41	(30,917)	(6)	-1.16%	-1.30%	0	0	0	5,763.41	459	2	11,527	
30	931	280	HOLOMUA	E (MT)	1,160	1,320.67	6,327,465	5,454.71	(162,066)	6,165,398	0	1,093	1,245.31	5,844,630	5,347.33	(320,769)	(67)	-5.20%	-5.78%	0	0	0	5,347.33	1,093	0	0	
30	931	281	KAIMILOA	E	639	747.97	3,658,496	5,725.35	(91,666)	3,566,830	0	646	750.45	3,579,428	5,540.91	12,598	7	0.35%	1.10%	0	0	0	5,540.91	650	4	22,164	
30	931	282	KAPOLEI	E	794	903.44	4,356,918	5,487.30	(110,769)	4,246,150	0	780	890.20	4,194,064	5,377.00	(52,086)	(14)	-1.23%	-1.76%	0	0	0	5,377.00	773	(7)	0	
30	931	286	MAUKA LANI	E	605	698.37	3,440,610	5,686.96	(85,707)	3,354,903	0	595	686.09	3,308,720	5,560.87	(46,183)	(10)	-1.38%	-1.65%	0	0	0	5,560.87	566	(29)	0	
30	931	293	HO'OKELE	E	897	1,003.41	4,811,176	5,363.63	(123,193)	4,687,983	0	825	920.77	4,330,626	5,249.24	(357,357)	(72)	-7.62%	-8.03%	0	0	0	5,249.24	820	(5)	0	
30	931	294	KEONEULA	E	960	1,079.89	5,158,779	5,373.73	(132,700)	5,026,079	0	963	1,083.14	5,055,065	5,249.29	28,987	3	0.58%	0.31%	0	0	0	5,249.29	960	(3)	0	
30	932	250	AHRENS	E	1,304	1,560.77	7,306,981	5,603.51	(191,455)	7,115,526	0	1,256	1,499.87	6,858,982	5,460.97	(256,543)	(48)	-3.61%	-3.68%	0	0	0	5,460.97	1,266	10	54,610	
30	932	260	MANANA	E	335	377.75	2,000,358	5,971.22	(46,315)	1,954,043	0	327	371.45	1,926,721	5,892.11	(27,322)	(8)	-1.40%	-2.39%	0	0	0	5,892.11	326	(1)	0	
30	932	264	PALISADES	E	404	455.47	2,348,089	5,812.10	(55,825)	2,292,263	0	400	451.38	2,279,793	5,699.48	(12,471)	(4)	-0.54%	-0.99%	0	0	0	5,699.48	399	(1)	0	
30	932	265	PEARL CITY	E	440	512.25	2,603,154	5,916.26	(62,802)	2,540,352	0	415	481.54	2,415,690	5,820.94	(124,662)	(25)	-4.91%	-5.68%	0	0	0	5,820.94	413	(2)	0	
30	932	267	PEARL CITY HIGHLANDS	E	534	594.80	2,977,665	5,576.15	(73,045)	2,904,620	0	554	619.97	3,027,045	5,463.98	122,425	20	4.21%	3.75%	0	0	0	5,463.98	554	0	0	
30	932	268	LEHUA	E	292	349.29	1,879,103	6,435.28	(42,998)	1,836,104	0	230	274.57	1,519,008	6,604.38	(317,096)	(62)	-17.27%	-21.23%	1,689,216	0	170,207	7,344.42	224	(6)	0	
30	932	274	WAIPAHU	E	1,000	1,281.40	6,102,027	6,102.03	(158,499)	5,943,529	0	965	1,225.61	5,720,386	5,927.86	(223,143)	(35)	-3.75%	-3.50%	0	0	0	5,927.86	975	10	59,279	
30	932	276	HONOWAI	E	681	817.68	3,970,059	5,829.75	(100,188)	3,869,872	0	634	759.00	3,632,018	5,728.73	(237,854)	(47)	-6.15%	-6.90%	0	0	0	5,728.73	629	(5)	0	
30	932	283	KANOELANI	E	752	852.20	4,129,904	5,491.89	(104,560)	4,025,344	0	755	854.61	4,047,069	5,360.36	21,724	3	0.54%	0.40%	0	0	0	5,360.36	763	8	42,883	
30	932	285	MOMILANI	E	411	446.36	2,312,226	5,625.85	(54,845)	2,257,382	0	403	438.34	2,224,659	5,520.24	(32,723)	(8)	-1.45%	-1.95%	0	0	0	5,520.24	401	(2)	0	
30	932	287	KALEIOPUU	E	886	1,030.56	4,932,411	5,567.06	(126,509)	4,805,902	0	831	963.41	4,520,878	5,440.29	(285,024)	(55)	-5.93%	-6.21%	0	0	0	5,440.29	832	1	5,440	
30	932	288	WAIAU	E	510	579.57	2,905,543	5,697.14	(71,072)	2,834,471	0	476	540.30	2,671,710	5,612.84	(162,761)	(34)	-5.74%	-6.67%	0	0	0	5,612.84	477	1	5,613	
30	932	290	WAIKELE	E	578	661.05	3,274,696	5,665.56	(81,169)	3,193,527	0	531	604.53	2,957,298	5,569.30	(236,229)	(47)	-7.40%	-8.13%	0	0	0	5,569.30	532	1	5,569	
30	933	257	MAILI	E	731	856.61	4,159,251	5,689.81	(105,362)	4,053,889	0	651	760.91	3,644,094	5,597.69	(409,795)	(80)	-10.11%	-10.94%	3,729,578	0	85,484	5,729.00	658	7	39,184	
30	933	258	MAKAHA	E	447	517.97	2,633,365	5,891.20	(63,628)	2,569,737	0	446	514.31	2,559,637	5,739.10	(10,100)	(1)	-0.39%	-0.22%	0	0	0	5,739.10	462	16	91,826	
30	933	261	NANAIKAPONO	E	731	868.48	4,221,831	5,775.42	(107,074)	4,114,757	0	730	861.77	4,087,764	5,599.68	(26,994)	(1)	-0.66%	-0.14%	0	0	0	5,599.68	725	(5)	0	
30	933	262	NANAKULI EL	E	341	394.68	2,079,281	6,097.60	(48,473)	2,030,808	0	348	403.39	2,072,954	5,956.76	42,146	7	2.08%	2.05%	0	0	0	5,956.76	352	4	23,827	
30	933	270	WAIANAE	E	456	546.65	2,770,901	6,076.54	(67,390)	2,703,512	0	443	528.48	2,633,619	5,944.96	(69,892)	(13)	-2.59%	-2.85%	0	0	0	5,944.96	449	6	35,670	
30	933	271	LEIHOKU	E	797	930.14	4,487,406	5,630.37	(114,338)	4,373,069	0	779	900.98	4,253,644	5,460.39	(119,425)	(18)	-2.73%	-2.26%	0	0	0	5,460.39	794	15	81,906	
SUBTOTAL - LEEWARD DISTRICT ELEM					**20,641**	**23,927.44**	**117,062,801**	**5,671.37**	**(2,938,867)**	**114,123,935**	**0**	**19,949**	**23,078.67**	**110,658,692**	**5,547.08**	**(3,465,243)**	**(692)**	**-3.04%**	**-3.35%**	**8,983,240**	**0**	**278,586**	**5,561.04**	**19,791**	**(158)**	**479,498**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21 PROJECT WEIGHTED	FY20-21 WSF TENT ALLOC FY20-21 TTL WSF *TENT.* Allocation			FY20-21 REVISED TENTATIVE RESTRICTION on RESERVE			FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOC FY20-21 TTL WSF *OEC* Alloc Per Student		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC) ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x *100%* of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL				FY20-21 RESTRICTION																		
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
40	941	303	HAUULA	E	383	440.64	2,284,275	5,964.16	(54,080)	2,230,195	0	380	436.43	2,220,201	5,842.63	(9,994)	(3)	-0.45%	-0.78%	0	0	0	5,842.63	375	(5)	0	
40	941	304	HEEIA	E	422	478.02	2,453,473	5,813.92	(58,708)	2,394,765	0	377	425.23	2,167,135	5,748.37	(227,630)	(45)	-9.51%	-10.66%	2,203,184	0	36,049	5,843.99	386	9	51,735	
40	941	305	KAAAWA	E	113	128.48	883,023	7,814.37	(15,755)	867,269	0	104	117.96	822,262	7,906.36	(45,007)	(9)	-5.19%	-7.96%	0	0	0	7,906.36	101	(3)	0	
40	941	306	KAHALUU	E	288	333.43	1,802,077	6,257.21	(40,892)	1,761,186	0	270	309.82	1,663,451	6,160.93	(97,734)	(18)	-5.55%	-6.25%	0	0	0	6,160.93	270	0	0	
40	941	313	KANEOHE	E	650	723.79	3,554,972	5,469.19	(88,835)	3,466,137	0	627	697.37	3,358,564	5,356.56	(107,573)	(23)	-3.10%	-3.54%	0	0	0	5,356.56	629	2	10,713	
40	941	314	PUOHALA	E	266	304.29	1,674,650	6,295.68	(37,316)	1,637,334	0	276	317.18	1,697,226	6,149.37	59,893	10	3.66%	3.76%	0	0	0	6,149.37	276	0	0	
40	941	315	KAPUNAHALA	E	552	623.71	3,107,317	5,629.20	(76,591)	3,030,726	0	513	576.80	2,828,485	5,513.62	(202,241)	(39)	-6.67%	-7.07%	0	0	0	5,513.62	515	2	11,027	
40	941	319	LAIE	E	649	739.55	3,624,704	5,585.06	(90,742)	3,533,962	0	661	752.66	3,596,823	5,441.49	62,861	12	1.78%	1.85%	0	0	0	5,441.49	614	(47)	0	
40	941	323	PARKER	E	301	346.39	1,861,660	6,184.92	(42,521)	1,819,139	0	274	316.76	1,688,536	6,162.54	(130,603)	(27)	-7.18%	-8.97%	0	0	0	6,162.54	278	4	24,650	
40	941	325	SUNSET BEACH	E	417	462.92	2,383,963	5,716.94	(56,807)	2,327,156	0	397	441.95	2,239,492	5,641.04	(87,664)	(20)	-3.77%	-4.80%	0	0	0	5,641.04	372	(25)	0	
40	941	326	WAIAHOLE	E	88	101.27	761,119	8,649.09	(12,421)	748,699	0	95	108.07	779,732	8,207.71	31,033	7	4.14%	7.95%	0	0	0	8,207.71	92	(3)	0	
40	941	331	KAHUKU	E	401	460.43	2,374,166	5,920.61	(56,539)	2,317,627	0	377	431.30	2,192,990	5,816.95	(124,636)	(24)	-5.38%	-5.99%	0	0	0	5,816.95	364	(13)	0	
40	941	335	AHUIMANU	E	271	302.62	1,665,602	6,146.13	(37,159)	1,628,443	0	264	294.61	1,596,926	6,048.96	(31,516)	(7)	-1.94%	-2.58%	0	0	0	6,048.96	267	3	18,147	
40	942	300	AIKAHI	E	490	540.97	2,731,981	5,575.47	(66,325)	2,665,656	0	479	527.73	2,609,814	5,448.46	(55,842)	(11)	-2.09%	-2.24%	0	0	0	5,448.46	467	(12)	0	
40	942	302	ENCHANTED LAKE	E	353	393.72	2,073,612	5,874.26	(48,318)	2,025,294	0	320	352.66	1,849,746	5,780.46	(175,548)	(33)	-8.67%	-9.35%	1,863,270	0	13,525	5,822.72	318	(2)	0	
40	942	308	KAILUA	E	346	397.65	2,093,017	6,049.18	(48,849)	2,044,168	0	340	388.62	2,002,908	5,890.91	(41,260)	(6)	-2.02%	-1.73%	0	0	0	5,890.91	336	(4)	0	
40	942	311	KAINALU	E	438	482.59	2,473,400	5,647.03	(59,253)	2,414,147	0	465	513.07	2,554,178	5,492.86	140,031	27	5.80%	6.16%	0	0	0	5,492.86	453	(12)	0	
40	942	317	KEOLU	E	116	134.49	910,580	7,849.82	(16,508)	894,071	0	114	130.53	877,067	7,693.57	(17,004)	(2)	-1.90%	-1.72%	0	0	0	7,693.57	108	(6)	0	
40	942	321	MAUNAWILI	E	365	405.59	2,127,517	5,828.81	(49,793)	2,077,724	0	333	368.01	1,919,746	5,765.00	(157,978)	(32)	-7.60%	-8.77%	0	0	0	5,765.00	326	(7)	0	
40	942	322	MOKAPU	E	861	959.04	4,609,761	5,353.96	(117,684)	4,492,077	0	731	814.18	3,864,584	5,286.71	(627,493)	(130)	-13.97%	-15.10%	4,132,711	0	268,126	5,653.50	712	(19)	0	
40	942	324	POPE	E	224	257.45	1,464,185	6,536.54	(31,650)	1,432,535	0	225	258.12	1,435,572	6,380.32	3,037	1	0.21%	0.45%	0	0	0	6,380.32	220	(5)	0	
40	942	330	KAELEPULU	E	211	230.90	1,344,003	6,369.68	(28,363)	1,315,640	0	208	228.65	1,308,165	6,289.26	(7,475)	(3)	-0.57%	-1.42%	0	0	0	6,289.26	193	(15)	0	
SUBTOTAL - WINDWARD DISTRICT ELEM					**8,205**	**9,247.95**	**48,259,056**	**5,881.66**	**(1,135,107)**	**47,123,949**	**0**	**7,830**	**8,807.70**	**45,273,607**	**5,782.07**	**(1,850,342)**	**(375)**	**-3.93%**	**-4.57%**	**8,199,165**	**0**	**317,700**	**5,822.64**	**7,672**	**(158)**	**116,272**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
					FY20-21 PROJECT	FY20-21 PROJECT WEIGHTED	FY20-21 WSF TENT ALLOC FY20-21 TTL WSF *TENT.*	Total WSF Allocation	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 OFFICIAL WEIGHTED ENROLL	FY20-21 WSF OEC ALLOC FY20-21 TTL WSF *OEC*	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC) ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x *100%* of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
50	951	351	DE SILVA	E	486	542.67	2,741,493	5,640.93	(66,585)	2,674,908	0	453	505.56	2,516,868	5,556.00	(158,040)	(33)	-5.91%	-6.79%	0	0	0	5,556.00	456	3	16,668	
50	951	352	HAAHEO	E	192	220.56	1,296,396	6,752.06	(27,061)	1,269,335	0	183	208.53	1,218,657	6,659.33	(50,678)	(9)	-3.99%	-4.69%	0	0	0	6,659.33	176	(7)	0	
50	951	357	HILO UNION	E	435	526.88	2,668,562	6,134.63	(64,591)	2,603,972	0	430	513.34	2,556,915	5,946.31	(47,057)	(5)	-1.81%	-1.15%	0	0	0	5,946.31	432	2	11,893	
50	951	367	KAPIOLANI	E	379	458.19	2,380,446	6,280.86	(56,710)	2,323,735	0	366	439.95	2,244,795	6,133.32	(78,940)	(13)	-3.40%	-3.43%	0	0	0	6,133.32	378	12	73,600	
50	951	369	KAUMANA	E	236	269.88	1,514,767	6,418.51	(33,033)	1,481,734	0	240	272.43	1,498,882	6,245.34	17,148	4	1.16%	1.69%	0	0	0	6,245.34	237	(3)	0	
50	951	372	KEAUKAHA	E	416	485.64	2,484,797	5,973.07	(59,565)	2,425,233	0	415	479.40	2,403,277	5,791.03	(21,956)	(1)	-0.91%	-0.24%	0	0	0	5,791.03	408	(7)	0	
50	951	384	WAIAKEA	E	883	1,029.32	4,934,462	5,588.29	(126,565)	4,807,898	0	863	1,002.35	4,693,521	5,438.61	(114,377)	(20)	-2.38%	-2.27%	0	0	0	5,438.61	868	5	27,193	
50	951	386	WAIAKEAWAENA	E	747	862.82	4,179,789	5,595.43	(105,924)	4,073,865	0	721	827.53	3,925,996	5,445.21	(147,869)	(26)	-3.63%	-3.48%	0	0	0	5,445.21	724	3	16,336	
50	952	353	KEAAU II	E	898	1,085.07	5,183,719	5,772.52	(133,382)	5,050,337	0	840	1,002.28	4,692,211	5,585.97	(358,126)	(58)	-7.09%	-6.46%	0	0	0	5,585.97	843	3	16,758	
50	952	379	MT. VIEW	E	447	533.25	2,703,996	6,049.21	(65,560)	2,638,436	0	474	563.13	2,770,874	5,845.73	132,438	27	5.02%	6.04%	0	0	0	5,845.73	471	(3)	0	
50	952	380	NAALEHU	E	400	496.83	2,556,675	6,391.69	(61,530)	2,495,144	0	391	485.01	2,447,704	6,260.11	(47,440)	(9)	-1.90%	-2.25%	0	0	0	6,260.11	391	0	0	
50	952	381	PAHOA	E	360	431.74	2,237,094	6,214.15	(52,790)	2,184,304	0	343	407.56	2,081,289	6,067.90	(103,015)	(17)	-4.72%	-4.72%	0	0	0	6,067.90	336	(7)	0	
50	952	391	KEONEPOKO	E	541	648.46	3,224,084	5,959.49	(79,785)	3,144,299	0	537	637.62	3,106,513	5,784.94	(37,787)	(4)	-1.20%	-0.74%	0	0	0	5,784.94	547	10	57,849	
50	953	358	HOLUALOA	E	549	646.98	3,216,789	5,859.36	(79,585)	3,137,204	0	495	582.85	2,868,097	5,794.13	(269,107)	(54)	-8.58%	-9.84%	2,886,228	0	18,131	5,830.76	495	0	0	
50	953	359	HONAUNAU	E	160	201.56	1,218,660	7,616.62	(24,935)	1,193,725	0	151	188.29	1,135,574	7,520.36	(58,151)	(9)	-4.87%	-5.63%	0	0	0	7,520.36	153	2	15,041	
50	953	361	HONOKAA	E	379	439.70	2,278,949	6,013.06	(53,934)	2,225,015	0	389	448.17	2,265,719	5,824.47	40,704	10	1.83%	2.64%	0	0	0	5,824.47	380	(9)	0	
50	953	363	HOOKENA	E	117	138.94	931,171	7,958.73	(17,072)	914,099	0	121	144.07	938,180	7,753.55	24,081	4	2.63%	3.42%	0	0	0	7,753.55	120	(1)	0	
50	953	371	KAHAKAI	E	746	904.94	4,387,612	5,881.52	(111,608)	4,276,004	0	661	803.52	3,855,490	5,832.81	(420,514)	(85)	-9.83%	-11.39%	3,933,923	0	78,433	5,951.47	657	(4)	0	
50	953	375	KONAWAENA	E	572	683.31	3,379,825	5,908.79	(84,044)	3,295,781	0	575	684.41	3,311,513	5,759.15	15,732	3	0.48%	0.52%	0	0	0	5,759.15	576	1	5,759	
50	953	387	WAIMEA	E	513	609.64	3,053,598	5,952.43	(75,122)	2,978,476	0	499	593.34	2,900,348	5,812.32	(78,128)	(14)	-2.62%	-2.73%	0	0	0	5,812.32	497	(2)	0	
50	953	388	KEALAKEHE	E	926	1,136.43	5,449,143	5,884.60	(140,642)	5,308,501	0	862	1,052.29	4,961,393	5,755.68	(347,108)	(64)	-6.54%	-6.91%	0	0	0	5,755.68	865	3	17,267	
50	953	395	KOHALA	E	362	425.40	2,215,711	6,120.75	(52,205)	2,163,506	0	348	406.70	2,087,781	5,999.37	(75,725)	(14)	-3.50%	-3.87%	0	0	0	5,999.37	329	(19)	0	
			SUBTOTAL - HAWAII DISTRICT ELEM		**10,744**	**12,778.22**	**64,237,738**	**5,978.94**	**(1,572,227)**	**62,665,511**	**0**	**10,357**	**12,248.32**	**60,481,596**	**5,839.68**	**(2,183,915)**	**(387)**	**-3.49%**	**-3.60%**	**6,820,151**	**0**	**96,564**	**5,849.01**	**10,339**	**(18)**	**258,364**	
60	961	401	HAIKU	E	408	474.82	2,438,213	5,976.01	(58,290)	2,379,923	0	385	445.77	2,253,802	5,854.03	(126,120)	(23)	-5.30%	-5.64%	0	0	0	5,854.03	381	(4)	0	
60	961	405	KAHULUI	E	956	1,160.39	5,523,143	5,777.35	(142,666)	5,380,477	0	923	1,111.83	5,187,647	5,620.42	(192,830)	(33)	-3.58%	-3.45%	0	0	0	5,620.42	922	(1)	0	
60	961	409	KIHEI	E	714	862.59	4,180,337	5,854.81	(105,939)	4,074,398	0	670	804.01	3,828,251	5,713.81	(246,147)	(44)	-6.04%	-6.16%	0	0	0	5,713.81	686	16	91,421	
60	961	412	KULA	E	451	514.36	2,616,551	5,801.67	(63,168)	2,553,383	0	395	449.36	2,274,648	5,758.60	(278,736)	(56)	-10.92%	-12.42%	2,349,113	0	74,465	5,947.12	385	(10)	0	
60	961	416	LIHIKAI	E	887	1,088.43	5,203,215	5,866.08	(133,915)	5,069,299	0	827	1,011.16	4,742,640	5,734.75	(326,659)	(60)	-6.44%	-6.76%	0	0	0	5,734.75	824	(3)	0	
60	961	417	MAKAWAO	E	548	633.15	3,154,709	5,756.77	(77,887)	3,076,822	0	546	626.27	3,048,049	5,582.51	(28,773)	(2)	-0.94%	-0.36%	0	0	0	5,582.51	545	(1)	0	
60	961	422	PAIA	E	426	491.79	2,514,704	5,903.06	(60,383)	2,454,322	0	403	461.45	2,327,444	5,775.30	(126,877)	(23)	-5.17%	-5.40%	0	0	0	5,775.30	397	(6)	0	
60	961	424	WAIHEE	E	597	695.15	3,422,738	5,733.23	(85,218)	3,337,520	0	619	720.39	3,455,077	5,581.71	117,557	22	3.52%	3.69%	0	0	0	5,581.71	629	10	55,817	
60	961	425	WAILUKU	E	643	773.37	3,791,898	5,897.20	(95,315)	3,696,583	0	643	767.80	3,679,780	5,722.83	(16,803)	0	-0.45%	0.00%	0	0	0	5,722.83	627	(16)	0	
60	961	426	PUKALANI	E	467	539.93	2,737,233	5,861.31	(66,469)	2,670,764	0	459	532.19	2,642,595	5,757.29	(28,169)	(8)	-1.05%	-1.71%	0	0	0	5,757.29	454	(5)	0	
60	961	431	KAMALII	E	491	562.13	2,826,898	5,757.43	(68,921)	2,757,977	0	452	513.40	2,559,322	5,662.22	(198,655)	(39)	-7.20%	-7.94%	0	0	0	5,662.22	438	(14)	0	
60	961	433	POMAIKAI	E	637	714.54	3,512,290	5,513.80	(87,667)	3,424,622	0	568	629.90	3,064,498	5,395.24	(360,124)	(69)	-10.52%	-10.83%	3,150,652	0	86,154	5,546.92	563	(5)	0	
60	961	436	PUU KUKUI	E	782	893.54	4,318,765	5,522.72	(109,725)	4,209,040	0	750	848.31	4,022,340	5,363.12	(186,700)	(32)	-4.44%	-4.09%	0	0	0	5,363.12	746	(4)	0	
60	962	406	KAMEHAMEHA III	E	740	876.69	4,252,637	5,746.81	(107,916)	4,144,721	0	674	798.51	3,817,022	5,663.24	(327,699)	(66)	-7.91%	-8.92%	0	0	0	5,663.24	658	(16)	0	
60	962	407	KAUNAKAKAI	E	308	360.02	1,923,548	6,245.29	(44,214)	1,879,334	(6,000)	261	303.03	1,635,250	6,265.32	(244,084)	(47)	-12.99%	-15.26%	1,728,987	0	93,737	6,624.47	260	(1)	0	
60	962	410	KILOHANA	E	66	76.29	649,637	9,842.98	(9,371)	640,265	(6,000)	67	78.47	650,542	9,709.58	10,276	1	1.61%	1.52%	0	0	0	9,709.58	69	2	19,419	
60	962	419	MAUNALOA	E	31	37.04	473,365	15,269.84	(4,550)	468,815	(6,000)	40	47.61	515,250	12,881.24	46,435	9	9.90%	29.03%	0	0	0	12,881.24	42	2	25,762	
60	962	429	NAHIENAENA	E	752	902.12	4,358,518	5,795.90	(110,812)	4,247,706	0	711	848.32	4,026,372	5,662.97	(221,334)	(41)	-5.21%	-5.45%	0	0	0	5,662.97	705	(6)	0	
			SUBTOTAL - MAUI DISTRICT ELEM		**9,904**	**11,656.35**	**57,898,399**	**5,845.96**	**(1,432,428)**	**56,465,971**	**(18,000)**	**9,393**	**10,997.79**	**53,730,528**	**5,720.27**	**(2,735,443)**	**(511)**	**-4.84%**	**-5.16%**	**7,228,752**	**0**	**254,357**	**5,747.35**	**9,331**	**(62)**	**192,419**	

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]			
						FY20-21	FY20-21 WSF TENT ALLOC			FY20-21			FY20-21	FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	
					FY20-21 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF *TENT.* ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF *OEC* ALLOCATION	Total WSF Alloc Per Student			ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%					
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
70	971	451	ELEELE	E	449	527.26	2,680,602	5,970.16	(64,920)	2,615,682	0	428	499.25	2,499,486	5,839.92	(116,196)	(21)	-4.44%	-4.68%	0	0	0	5,839.92	424	(4)	0	
70	971	452	HANALEI	E	212	235.54	1,364,815	6,437.81	(28,932)	1,335,883	0	241	271.69	1,495,292	6,204.53	159,409	29	11.93%	13.68%	0	1,469,471	(25,821)	6,097.39	237	(4)	0	
70	971	453	KALAHEO	E	418	474.54	2,440,236	5,837.88	(58,346)	2,381,890	0	408	465.14	2,344,942	5,747.41	(36,948)	(10)	-1.55%	-2.39%	0	0	0	5,747.41	394	(14)	0	
70	971	454	KAPAA	E	916	1,068.94	5,107,527	5,575.90	(131,298)	4,976,229	0	861	999.25	4,685,651	5,442.10	(290,577)	(55)	-5.84%	-6.00%	0	0	0	5,442.10	848	(13)	0	
70	971	457	KAUMUALII	E	631	742.47	3,632,712	5,757.07	(90,961)	3,541,752	0	584	660.19	3,197,190	5,474.64	(344,562)	(47)	-9.73%	-7.45%	3,258,411	0	61,222	5,579.47	568	(16)	0	
70	971	458	KEKAHA	E	308	360.99	1,927,695	6,258.75	(44,327)	1,883,368	0	315	361.80	1,890,869	6,002.76	7,501	7	0.40%	2.27%	0	0	0	6,002.76	323	8	48,022	
70	971	459	KILAUEA	E	331	386.05	2,042,211	6,169.82	(47,459)	1,994,752	0	288	323.97	1,725,287	5,990.58	(269,465)	(43)	-13.51%	-12.99%	1,835,172	0	109,884	6,372.12	281	(7)	0	
70	971	460	KOLOA	E	305	354.00	1,895,521	6,214.82	(43,447)	1,852,073	0	340	387.76	2,004,539	5,895.70	152,465	35	8.23%	11.48%	0	0	0	5,895.70	332	(8)	0	
70	971	463	WILCOX	E	797	924.61	4,466,236	5,603.81	(113,758)	4,352,478	0	772	877.63	4,149,109	5,374.49	(203,369)	(25)	-4.67%	-3.14%	0	0	0	5,374.49	764	(8)	0	
SUBTOTAL - KAUAI DISTRICT ELEM					**4,367**	**5,074.40**	**25,557,556**	**5,852.43**	**(623,450)**	**24,934,106**	**0**	**4,237**	**4,846.69**	**23,992,365**	**5,662.58**	**(941,741)**	**(130)**	**-3.78%**	**-2.98%**	**5,093,583**	**1,469,471**	**145,285**	**5,696.87**	**4,171**	**(66)**	**48,022**	
SUBTOTAL - ALL ELEMENTARY SCHOOLS					**84,466**	**98,443.20**	**493,951,655**	**5,847.93**	**(12,096,644)**	**481,855,011**	**(18,000)**	**80,760**	**93,815.88**	**462,552,961**	**5,727.50**	**(19,302,051)**	**(3,706)**	**-4.01%**	**-4.39%**	**67,172,783**	**1,469,471**	**3,299,015**	**5,768.35**	**79,921**	**(839)**	**1,984,813**	
40	942	327	WAIMANALO ELEM & INTER	CEM	407	479.24	2,676,276	6,575.62	(58,154)	2,618,121	0	368	428.13	2,394,894	6,507.87	(223,227)	(39)	-8.53%	-9.58%	2,408,672	0	13,777	6,545.30	366	(2)	0	
50	951	365	KALANIANAOLE ELEM & INTER	CEM	307	376.61	2,237,347	7,287.77	(46,403)	2,190,943	0	279	341.19	2,029,718	7,274.98	(161,225)	(28)	-7.36%	-9.12%	0	0	0	7,274.98	287	8	58,200	
50	953	382	PAAUILO ELEM & INTER	CEM	197	223.89	1,529,543	7,764.18	(27,270)	1,502,273	0	191	215.14	1,466,452	7,677.76	(35,821)	(6)	-2.38%	-3.05%	0	0	0	7,677.76	189	(2)	0	
50	953	393	WAIKOLOA	CEM	812	962.44	4,856,699	5,981.16	(117,401)	4,739,299	0	747	881.91	4,403,627	5,895.08	(335,672)	(65)	-7.08%	-8.00%	0	0	0	5,895.08	736	(11)	0	
20	922	232	WAIALUA HIGH & INTER	CMH	624	671.81	3,554,597	5,696.47	(81,574)	3,473,024	0	635	681.44	3,520,111	5,543.48	47,087	11	1.36%	1.76%	0	0	0	5,543.48	626	(9)	0	
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,138.14	5,649,444	5,517.04	(138,369)	5,511,075	0	1,005	1,118.88	5,440,405	5,413.34	(70,670)	(19)	-1.28%	-1.86%	0	0	0	5,413.34	995	(10)	0	
40	941	307	KAHUKU HI & INTER	CMH	1,353	1,454.77	7,068,404	5,224.25	(176,695)	6,891,709	0	1,399	1,511.02	7,153,728	5,113.46	262,019	46	3.80%	3.40%	0	0	0	5,113.46	1,348	(51)	0	
50	952	383	PAHOA HI & INTER	CMH	635	721.59	3,777,329	5,948.55	(87,608)	3,689,721	0	671	761.89	3,875,249	5,775.33	185,528	36	5.03%	5.67%	0	0	0	5,775.33	683	12	69,304	
50	953	360	HONOKAA HI & INTER	CMH	589	649.95	3,457,542	5,870.19	(79,416)	3,378,126	0	644	708.35	3,636,183	5,646.25	258,057	55	7.64%	9.34%	0	0	0	5,646.25	634	(10)	0	
10	919	103	ANUENUE	K12	575	649.56	3,667,140	6,377.63	(79,282)	3,587,858	0	507	571.03	3,249,865	6,409.99	(337,993)	(68)	-9.42%	-11.83%	3,300,829	0	50,965	6,510.51	499	(8)	0	
50	952	368	KAU HI & PAHALA ELEM	K12	508	592.86	3,426,921	6,745.91	(72,576)	3,354,345	(6,000)	536	626.96	3,517,713	6,562.90	163,368	28	4.87%	5.51%	0	0	0	6,562.90	537	1	6,563	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	274	317.63	2,176,457	7,943.27	(38,806)	2,137,651	0	260	300.16	2,064,032	7,938.58	(73,619)	(14)	-3.44%	-5.11%	0	0	0	7,938.58	260	0	0	
60	962	402	HANA HI & ELEMENTARY	K12	367	418.58	2,629,817	7,165.71	(51,074)	2,578,743	(6,000)	375	425.74	2,613,810	6,970.16	35,067	8	1.36%	2.18%	0	0	0	6,970.16	377	2	13,940	
60	962	415	LANAI HI & ELEM	K12	584	673.00	3,765,031	6,446.97	(81,918)	3,683,113	(6,000)	568	651.43	3,603,278	6,343.80	(79,835)	(16)	-2.17%	-2.74%	0	0	0	6,343.80	570	2	12,688	
SUBTOTAL - COMBINATION SCHOOLS					**8,256**	**9,330.06**	**50,472,547**	**6,113.44**	**(1,136,546)**	**49,336,001**	**(18,000)**	**8,185**	**9,223.27**	**48,969,065**	**5,982.78**	**(366,936)**	**(71)**	**-0.74%**	**-0.86%**	**5,709,501**	**0**	**64,742**	**5,990.69**	**8,107**	**(78)**	**160,695**	
		990	*UNASSIGNED ENROLLMENT*	*K12*	*0*	*0.00*	*0*	*0.00*	**0**	**0**	**0**	*4,999*	*5,748.85*	*25,167,363*	*5,034.48*	**25,167,363**	**4,999**	**100.00%**	**0.00%**	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
		999	*DOE ENROLLMENT RESERVE*	*E*	*748*	*860.20*	*3,863,123*	*5,164.60*	**(105,660)**	**3,757,463**	**0**	*0*	*0.00*	*0*	*0.00*	**(3,757,463)**	**(748)**	**-100.00%**	**0.00%**	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
GRAND TOTAL					**169,059**	**191,135.24**	**952,331,512**	**5,633.13**	**(23,346,000)**	**928,985,512**	**(48,000)**	**169,059**	**190,741.41**	**928,980,354**	**5,495.01**	**(5,158)**	**0**	**0.00%**	**0.00%**	**72,882,284**	**1,469,471**	**3,363,757**	**5,514.90**	**163,037**	**(1,023)**	**2,976,038**	