Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (a)				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC											% CHANGE (FY21 REVISED Tentative to FY21 OEC)													
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF OEC Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)		FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
10	917	106	FARRINGTON HIGH	H	2,384	2,672.51	12,464,035	5,228.20	(327,992)	12,136,043	0	2,365	2,635.21	12,042,987	5,092.17	(93,056)	(19)	-0.77%	-0.80%	0	0	0	5,092.17	2,377	12	61,106		2,304	2,377	(73)	0
10	917	119	KALANI HIGH	H	1,453	1,518.52	7,299,750	5,023.92	(186,744)	7,113,005	0	1,459	1,523.64	7,154,796	4,903.90	41,791	6	0.59%	0.41%	0	0	0	4,903.90	1,463	4	19,616		1,452	1,463	(11)	0
10	917	154	KAISER HIGH	H	1,155	1,187.92	5,794,411	5,016.81	(145,572)	5,648,839	0	1,180	1,213.94	5,783,710	4,901.45	134,871	25	2.39%	2.16%	0	0	0	4,901.45	1,173	(7)	0		1,175	1,180	(5)	0
10	919	115	KAIMUKI HIGH	H	668	749.72	3,859,462	5,777.64	(92,650)	3,766,812	0	675	752.03	3,778,810	5,598.24	11,998	7	0.32%	1.05%	0	0	0	5,598.24	681	6	33,589		670	681	(11)	0
10	919	138	MCKINLEY HIGH	H	1,655	1,843.68	8,796,661	5,315.20	(227,686)	8,568,974	0	1,617	1,805.66	8,421,228	5,207.93	(147,746)	(38)	-1.72%	-2.30%	0	0	0	5,207.93	1,613	(4)	0		1,601	1,617	(16)	0
10	919	146	ROOSEVELT HIGH	H	1,424	1,519.31	7,297,446	5,124.61	(186,681)	7,110,764	0	1,464	1,557.67	7,292,431	4,981.17	181,667	40	2.55%	2.81%	0	0	0	4,981.17	1,466	2	9,962		1,466	1,466	0	0
20	921	202	AIEA HIGH	H	994	1,071.16	5,275,416	5,307.26	(131,377)	5,144,039	0	992	1,067.21	5,139,489	5,180.94	(4,550)	(2)	-0.09%	-0.20%	0	0	0	5,180.94	1,000	8	41,447		993	1,000	(7)	0
20	921	218	MOANALUA HIGH	H	2,048	2,145.15	10,079,281	4,921.52	(262,767)	9,816,514	0	2,013	2,105.62	9,677,092	4,807.30	(139,422)	(35)	-1.42%	-1.71%	0	0	0	4,807.30	1,998	(15)	0		1,981	2,013	(32)	0
20	921	224	RADFORD HIGH	H	1,181	1,233.28	6,011,935	5,090.55	(151,522)	5,860,413	0	1,166	1,216.22	5,799,300	4,973.67	(61,113)	(15)	-1.04%	-1.27%	0	0	0	4,973.67	1,184	18	89,526		1,168	1,184	(16)	0
20	922	214	LEILEHUA HIGH	H	1,632	1,764.99	8,396,854	5,145.13	(216,751)	8,180,102	0	1,684	1,822.32	8,439,600	5,011.64	259,497	52	3.17%	3.19%	0	0	0	5,011.64	1,686	2	10,023		1,664	1,686	(22)	0
20	922	216	MILILANI HIGH	H	2,620	2,697.33	12,582,945	4,802.65	(331,244)	12,251,701	0	2,620	2,697.91	12,277,304	4,685.99	25,603	0	0.21%	0.00%	0	0	0	4,685.99	2,630	10	46,860		2,617	2,630	(13)	0
30	931	252	CAMPBELL HIGH	H	3,099	3,277.63	15,183,246	4,899.40	(402,364)	14,780,881	0	3,079	3,247.26	14,679,026	4,767.47	(101,856)	(20)	-0.69%	-0.65%	0	0	0	4,767.47	3,057	(22)	0		3,033	3,079	(46)	0
30	931	292	KAPOLEI HIGH	H	1,916	2,015.78	9,521,733	4,969.59	(247,518)	9,274,216	0	1,994	2,099.02	9,661,477	4,845.27	387,262	78	4.18%	4.07%	0	0	0	4,845.27	1,992	(2)	0		1,994	1,994	0	0
30	932	266	PEARL CITY HIGH	H	1,585	1,670.32	7,987,955	5,039.72	(205,567)	7,782,387	0	1,599	1,684.68	7,853,285	4,911.37	70,898	14	0.91%	0.88%	0	0	0	4,911.37	1,590	(9)	0		1,586	1,599	(13)	0
30	932	277	WAIPAHU HIGH	H	2,829	3,124.74	14,431,177	5,101.16	(381,795)	14,049,382	0	2,809	3,095.59	13,971,823	4,973.95	(77,559)	(20)	-0.55%	-0.71%	0	0	0	4,973.95	2,804	(5)	0		2,784	2,809	(25)	0
30	933	272	WAIANAE HIGH	H	1,767	1,932.00	9,158,782	5,183.24	(237,591)	8,921,192	0	1,821	1,987.03	9,189,752	5,046.54	268,561	54	3.01%	3.06%	0	0	0	5,046.54	1,827	6	30,279		1,818	1,827	(9)	0
40	941	301	CASTLE HIGH	H	1,119	1,179.41	5,767,431	5,154.09	(144,834)	5,622,596	0	1,127	1,190.17	5,685,219	5,044.56	62,622	8	1.11%	0.71%	0	0	0	5,044.56	1,129	2	10,089		1,121	1,129	(8)	0
40	942	309	KAILUA HIGH	H	811	861.78	4,342,560	5,354.57	(105,863)	4,236,697	0	797	848.70	4,185,926	5,252.10	(50,771)	(14)	-1.20%	-1.73%	0	0	0	5,252.10	800	3	15,756		790	800	(10)	0
40	942	312	KALAHEO HIGH	H	820	850.44	4,289,956	5,231.65	(104,424)	4,185,532	0	827	857.47	4,228,141	5,112.63	42,609	7	1.02%	0.85%	0	0	0	5,112.63	816	(11)	0		810	827	(17)	0
50	951	355	HILO HIGH	H	1,244	1,351.08	6,537,696	5,255.38	(165,902)	6,371,794	0	1,272	1,376.43	6,492,115	5,103.86	120,321	28	1.89%	2.25%	0	0	0	5,103.86	1,275	3	15,312		1,265	1,275	(10)	0
50	951	389	WAIAKEA HIGH	H	1,243	1,323.51	6,414,923	5,160.84	(162,544)	6,252,379	0	1,233	1,308.34	6,198,999	5,027.57	(53,381)	(10)	-0.85%	-0.80%	0	0	0	5,027.57	1,227	(6)	0		1,215	1,233	(18)	0
50	952	354	KEAAU HIGH	H	1,051	1,172.11	5,740,901	5,462.32	(144,109)	5,596,792	0	1,050	1,161.66	5,560,806	5,296.01	(35,986)	(1)	-0.64%	-0.10%	0	0	0	5,296.01	1,059	9	47,664		1,067	1,059	8	21,184
50	953	373	KOHALA HIGH	H	272	295.43	1,800,684	6,620.16	(36,341)	1,764,344	0	269	292.01	1,753,484	6,518.53	(10,859)	(3)	-0.62%	-1.10%	0	0	0	6,518.53	272	3	19,556		272	272	0	0
50	953	374	KONAWAENA HIGH	H	873	963.25	4,810,110	5,509.86	(118,651)	4,691,459	0	883	967.45	4,717,927	5,343.07	26,467	10	0.56%	1.15%	0	0	0	5,343.07	881	(2)	0		877	883	(6)	0
50	953	392	KEALAKEHE HIGH	H	1,382	1,516.82	7,290,840	5,275.57	(186,501)	7,104,339	0	1,407	1,539.71	7,217,439	5,129.66	113,099	25	1.59%	1.81%	0	0	0	5,129.66	1,413	6	30,778		1,413	1,413	0	0
60	961	400	BALDWIN HIGH	H	1,308	1,402.67	6,771,955	5,177.34	(172,309)	6,599,646	0	1,299	1,387.39	6,541,180	5,035.55	(58,466)	(9)	-0.89%	-0.69%	0	0	0	5,035.55	1,304	5	25,178		1,305	1,304	1	2,518
60	961	418	MAUI HIGH	H	2,099	2,277.80	10,686,314	5,091.15	(279,370)	10,406,944	0	2,100	2,271.48	10,406,586	4,955.52	(358)	1	0.00%	0.05%	0	0	0	4,955.52	2,091	(9)	0		2,087	2,100	(13)	0
60	961	435	KEKAULIKE HIGH	H	1,140	1,214.50	5,929,402	5,201.23	(149,264)	5,780,138	0	1,125	1,196.87	5,715,902	5,080.80	(64,236)	(15)	-1.11%	-1.32%	0	0	0	5,080.80	1,126	1	5,081		1,125	1,126	(1)	0
60	962	414	LAHAINALUNA HIGH	H	1,102	1,192.79	5,826,709	5,287.39	(146,456)	5,680,253	0	1,069	1,152.60	5,523,361	5,166.85	(156,892)	(33)	-2.76%	-2.99%	0	0	0	5,166.85	1,070	1	5,167		1,065	1,070	(5)	0
60	962	421	MOLOKAI HI	H	313	341.53	2,006,228	6,409.67	(41,962)	1,964,266	(6,000)	340	370.17	2,093,680	6,157.88	129,415	27	6.59%	8.63%	0	0	0	6,157.88	342	2	12,316		343	342	1	3,079
70	971	455	KAPAA HIGH	H	1,057	1,127.70	5,531,981	5,233.66	(138,395)	5,393,587	0	1,060	1,130.23	5,419,059	5,112.32	25,473	3	0.47%	0.28%	0	0	0	5,112.32	1,055	(5)	0		1,055	1,060	(5)	0
70	971	456	KAUAI HIGH	H	1,171	1,254.95	6,105,569	5,213.98	(154,083)	5,951,487	0	1,134	1,193.25	5,695,802	5,022.75	(255,684)	(37)	-4.30%	-3.16%	0	0	0	5,022.75	1,138	4	20,091		1,137	1,138	(1)	0
70	971	462	WAIMEA HIGH	H	715	773.36	3,943,128	5,514.86	(94,938)	3,848,189	0	694	739.29	3,708,474	5,343.62	(139,715)	(21)	-3.63%	-2.94%	0	0	0	5,343.62	686	(6)	0		688	694	(6)	0
SUBTOTAL - ALL HIGH SCHOOLS					**46,130**	**49,523.18**	**237,937,474**	**5,157.98**	**(6,081,767)**	**231,855,707**	**(6,000)**	**46,223**	**49,494.19**	**232,306,210**	**5,025.77**	**450,503**	**93**	**0.19%**	**0.20%**	**0**	**0**	**0**	**5,025.77**	**46,225**	**2**	**549,396**		**45,941**	**46,330**	**(389)**	**26,781**

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (a)				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC																								
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF OEC Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC) ALLOC	% CHANGE (FY21 REVISED Tentative to FY21 OEC) COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MINIMUM / MAXIMUM ALLOCATION ALLOWED MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
10	917	105	DOLE MIDDLE	M	624	754.26	3,868,087	6,198.86	(90,627)	3,777,460	0	580	709.27	3,595,136	6,198.51	(182,324)	(44)	-4.83%	-7.05%	0	0	0	6,198.51	582	2	12,397		575	582	(7)	0
10	917	116	KAIMUKI MIDDLE	M	998	1,084.83	5,314,296	5,324.95	(128,648)	5,185,648	0	978	1,067.99	5,103,909	5,218.72	(81,738)	(20)	-1.58%	-2.00%	0	0	0	5,218.72	977	(1)	0		968	978	(10)	0
10	917	118	KALAKAUA MIDDLE	M	972	1,143.48	5,567,979	5,728.37	(135,693)	5,432,286	0	1,004	1,197.36	5,676,745	5,654.13	244,459	32	4.50%	3.29%	0	0	0	5,654.13	1,010	6	33,925		1,015	1,010	5	14,135
10	917	139	NIU VALLEY MIDDLE	M	800	855.14	4,290,286	5,362.86	(101,453)	4,188,833	0	782	838.72	4,118,216	5,266.26	(70,618)	(18)	-1.69%	-2.25%	0	0	0	5,266.26	771	(11)	0		763	782	(19)	0
10	919	104	CENTRAL MIDDLE	M	356	435.09	2,421,483	6,801.92	(52,161)	2,369,322	0	321	393.70	2,194,178	6,835.45	(175,144)	(35)	-7.39%	-9.83%	0	0	0	6,835.45	321	0	0		331	321	10	34,177
10	919	110	JARRETT MIDDLE	M	250	290.86	1,763,261	7,053.04	(34,592)	1,728,668	0	272	319.46	1,857,598	6,829.41	128,930	22	7.46%	8.80%	0	0	0	6,829.41	274	2	13,659		268	274	(6)	0
10	919	126	KAWANANAKOA MIDDLE	M	680	762.34	3,882,505	5,709.57	(90,792)	3,791,713	0	623	703.64	3,541,459	5,684.53	(250,254)	(57)	-6.60%	-8.38%	0	0	0	5,684.53	619	(4)	0		616	623	(7)	0
10	919	148	STEVENSON MIDDLE	M	657	736.13	3,757,935	5,719.84	(87,479)	3,670,456	0	643	722.51	3,620,484	5,630.61	(49,971)	(14)	-1.36%	-2.13%	0	0	0	5,630.61	638	(5)	0		636	643	(7)	0
10	919	152	WASHINGTON MIDDLE	M	666	774.36	3,923,905	5,891.75	(91,982)	3,831,923	0	659	775.50	3,835,978	5,820.91	4,054	(7)	0.11%	-1.05%	0	0	0	5,820.91	661	2	11,642		649	661	(12)	0
20	921	201	AIEA INTER	M	585	652.42	3,390,137	5,795.11	(77,715)	3,312,422	0	561	627.49	3,197,945	5,700.44	(114,477)	(24)	-3.46%	-4.10%	0	0	0	5,700.44	559	(2)	0		559	561	(2)	0
20	921	204	ALIAMANU MIDDLE	M	788	855.38	4,303,677	5,461.52	(101,868)	4,201,809	0	789	859.52	4,216,790	5,344.47	14,981	1	0.36%	0.13%	0	0	0	5,344.47	801	12	64,134		792	801	(9)	0
20	921	219	MOANALUA MIDDLE	M	834	899.99	4,502,837	5,399.08	(107,127)	4,395,710	0	777	843.74	4,144,297	5,333.72	(251,413)	(57)	-5.72%	-6.83%	0	0	0	5,333.72	778	1	5,334		783	778	5	13,334
20	922	230	WAHIAWA MIDDLE	M	747	852.38	4,270,553	5,716.94	(101,130)	4,169,423	0	740	841.43	4,135,403	5,588.38	(34,020)	(7)	-0.82%	-0.94%	0	0	0	5,588.38	743	3	16,765		743	743	0	0
20	922	237	WHEELER MIDDLE	M	763	840.98	4,230,903	5,545.09	(99,980)	4,130,923	0	705	778.78	3,861,810	5,477.74	(269,113)	(58)	-6.51%	-7.60%	0	0	0	5,477.74	645	(60)	0		613	705	(92)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,718	1,838.24	8,800,924	5,122.77	(218,459)	8,582,466	0	1,684	1,804.26	8,450,288	5,017.99	(132,178)	(34)	-1.54%	-1.98%	0	0	0	5,017.99	1,683	(1)	0		1,668	1,684	(16)	0
30	931	279	ILIMA INTER	M	830	927.63	4,623,463	5,570.44	(110,442)	4,513,020	0	833	933.88	4,542,017	5,452.60	28,996	3	0.64%	0.36%	0	0	0	5,452.60	832	(1)	0		829	833	(4)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,178	1,293.84	6,353,012	5,393.05	(153,721)	6,199,291	0	1,151	1,272.41	6,106,289	5,305.20	(93,002)	(27)	-1.50%	-2.29%	0	0	0	5,305.20	1,154	3	15,916		1,139	1,154	(15)	0
30	931	296	EWA MAKAI MIDDLE	M	1,283	1,393.91	6,706,197	5,226.97	(165,549)	6,540,648	0	1,262	1,380.77	6,495,739	5,147.18	(44,909)	(21)	-0.69%	-1.64%	0	0	0	5,147.18	1,270	8	41,177		1,261	1,270	(9)	0
30	931	297	HONOULIULI MIDDLE	M	176	192.16	1,322,026	7,511.51	(22,828)	1,299,199	0	184	202.26	1,343,045	7,299.16	43,846	8	3.37%	4.55%	0	0	0	7,299.16	183	(1)	0		184	184	0	0
30	932	255	HIGHLANDS INTER	M	920	1,005.58	4,976,220	5,408.93	(119,721)	4,856,499	0	916	1,005.25	4,858,379	5,303.91	1,880	(4)	0.04%	-0.43%	0	0	0	5,303.91	909	(7)	0		907	916	(9)	0
30	932	278	WAIPAHU INTER	M	1,337	1,536.96	7,384,576	5,523.24	(183,881)	7,200,694	0	1,289	1,488.89	6,982,072	5,416.66	(218,622)	(48)	-3.04%	-3.59%	0	0	0	5,416.66	1,292	3	16,250		1,296	1,292	4	10,833
30	933	273	WAIANAE INTER	M	883	1,002.91	4,976,663	5,636.08	(119,885)	4,856,777	0	903	1,028.40	4,970,099	5,503.99	113,321	20	2.33%	2.27%	0	0	0	5,503.99	908	5	27,520		909	908	1	2,752
40	941	318	KING INTER	M	605	664.08	3,443,351	5,691.49	(79,088)	3,364,263	0	609	669.84	3,391,694	5,569.28	27,431	4	0.82%	0.66%	0	0	0	5,569.28	612	3	16,708		607	612	(5)	0
40	942	310	KAILUA INTER	M	793	856.42	4,308,545	5,433.22	(101,981)	4,206,564	0	785	845.78	4,162,863	5,303.01	(43,701)	(8)	-1.04%	-1.01%	0	0	0	5,303.01	782	(3)	0		772	785	(13)	0
50	951	356	HILO INTER	M	552	621.88	3,254,631	5,896.07	(74,144)	3,180,487	0	564	637.22	3,251,036	5,764.25	70,549	12	2.22%	2.17%	0	0	0	5,764.25	562	(2)	0		556	564	(8)	0
50	951	385	WAIAKEA INTER	M	835	929.19	4,633,135	5,548.66	(110,686)	4,522,449	0	805	899.68	4,393,594	5,457.88	(128,855)	(30)	-2.85%	-3.59%	0	0	0	5,457.88	802	(3)	0		799	805	(6)	0
50	952	370	KEAAU MIDDLE	M	712	821.98	4,146,367	5,823.55	(97,877)	4,048,490	0	708	820.23	4,040,620	5,707.09	(7,870)	(4)	-0.19%	-0.56%	0	0	0	5,707.09	709	1	5,707		709	709	0	0
50	953	366	KOHALA MIDDLE	M	177	201.68	1,365,704	7,715.84	(24,018)	1,341,685	0	172	196.33	1,318,607	7,666.32	(23,079)	(5)	-1.72%	-2.82%	0	0	0	7,666.32	167	(5)	0		164	172	(8)	0
50	953	376	KONAWAENA MIDDLE	M	677	779.57	3,955,125	5,842.13	(92,790)	3,862,335	0	651	747.84	3,720,226	5,714.63	(142,109)	(26)	-3.68%	-3.84%	0	0	0	5,714.63	651	0	0		656	651	5	14,287
50	953	390	KEALAKEHE INTER	M	662	774.16	3,940,332	5,952.16	(92,447)	3,847,885	0	676	794.68	3,939,587	5,827.79	91,702	14	2.38%	2.11%	0	0	0	5,827.79	675	(1)	0		670	676	(6)	0
60	961	404	IAO INTER	M	941	1,053.06	5,188,242	5,513.54	(125,434)	5,062,808	0	889	996.58	4,810,490	5,411.12	(252,318)	(52)	-4.98%	-5.53%	0	0	0	5,411.12	887	(2)	0		886	889	(3)	0
60	961	420	KALAMA INTER	M	917	1,017.81	5,026,885	5,481.88	(121,119)	4,905,766	0	899	999.43	4,829,388	5,371.96	(76,378)	(18)	-1.56%	-1.96%	0	0	0	5,371.96	895	(4)	0		892	899	(7)	0
60	961	428	MAUI WAENA INTER	M	1,103	1,255.67	6,086,257	5,517.91	(149,331)	5,936,926	0	1,100	1,254.16	5,919,564	5,381.42	(17,362)	(3)	-0.29%	-0.27%	0	0	0	5,381.42	1,095	(5)	0		1,096	1,100	(4)	0
60	961	430	LOKELANI INTER	M	473	533.92	2,852,006	6,029.61	(63,456)	2,788,550	0	480	545.40	2,833,650	5,903.44	45,101	7	1.62%	1.48%	0	0	0	5,903.44	477	(3)	0		474	480	(6)	0
60	962	413	LAHAINA INTER	M	761	867.77	4,344,652	5,709.13	(103,100)	4,241,552	0	704	807.48	3,970,914	5,640.50	(270,638)	(57)	-6.38%	-7.49%	0	0	0	5,640.50	699	(5)	0		683	704	(21)	0
60	962	434	MOLOKAI MIDDLE	M	185	209.69	1,404,666	7,592.79	(25,051)	1,379,615	(6,000)	194	219.65	1,421,645	7,328.07	42,030	9	3.05%	4.86%	0	0	0	7,328.07	184	(10)	0		182	194	(12)	0
70	971	447	KAPAA MIDDLE	M	600	667.36	3,454,097	5,756.83	(79,403)	3,374,695	0	591	659.34	3,344,846	5,659.64	(29,849)	(9)	-0.88%	-1.50%	0	0	0	5,659.64	574	(17)	0		575	591	(16)	0
70	971	448	KAMAKAHELEI MIDDLE	M	922	1,031.26	5,078,496	5,508.13	(122,510)	4,955,986	0	909	1,017.59	4,907,291	5,398.56	(48,695)	(13)	-0.98%	-1.41%	0	0	0	5,398.56	905	(4)	0		907	909	(2)	0
70	971	464	WAIMEA CANYON MIDDLE	M	499	564.24	2,993,299	5,998.60	(67,214)	2,926,085	0	500	552.76	2,880,864	5,761.73	(45,222)	1	-1.55%	0.20%	0	0	0	5,761.73	498	(2)	0		500	500	0	0
SUBTOTAL - ALL MIDDLE SCHOOLS					**29,459**	**32,978.59**	**166,106,713**	**5,638.57**	**(3,925,384)**	**162,181,329**	**(6,000)**	**28,892**	**32,459.22**	**159,984,755**	**5,537.34**	**(2,196,575)**	**(567)**	**-1.35%**	**-1.92%**	**0**	**0**	**0**	**5,537.34**	**28,784**	**(108)**	**281,134**		**28,632**	**28,943**	**(311)**	**89,518**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (b)				FY20-21 WSF ALLOC - JAN ENROLL			
						FY20-21 WSF TENT ALLOC								FY20-21 WSF OEC ALLOC				% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED											
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)		FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
10	917	100	AINA HAINA	E	471	524.95	2,664,058	5,656.17	(64,467)	2,599,591	0	490	552.27	2,721,700	5,554.49	122,110	19	4.70%	4.03%	0	0	0	5,554.49	426	(64)	0		415	490	(75)	0
10	917	107	FERN	E	416	530.96	2,706,314	6,505.56	(65,623)	2,640,691	0	415	531.32	2,648,189	6,381.18	7,498	(1)	0.28%	-0.24%	0	0	0	6,381.18	423	8	51,049		418	423	(5)	0
10	917	108	HAHAIONE	E	561	636.75	3,158,202	5,629.59	(77,983)	3,080,219	0	547	621.02	3,011,711	5,505.87	(68,509)	(14)	-2.22%	-2.50%	0	0	0	5,505.87	527	(20)	0		531	547	(16)	0
10	917	113	KAEWAI	E	323	405.20	2,149,866	6,655.93	(50,404)	2,099,462	0	316	397.59	2,056,946	6,509.32	(42,517)	(7)	-2.03%	-2.17%	0	0	0	6,509.32	316	0	0		322	316	6	19,528
10	917	114	KAHALA	E	418	485.61	2,481,186	5,935.85	(59,466)	2,421,720	0	394	458.99	2,299,722	5,836.86	(121,999)	(24)	-5.04%	-5.74%	0	0	0	5,836.86	389	(5)	0		378	394	(16)	0
10	917	120	KALIHI	E	216	279.43	1,581,505	7,321.78	(34,859)	1,546,646	0	186	237.62	1,355,144	7,285.72	(191,501)	(30)	-12.38%	-13.89%	1,422,914	0	67,770	7,650.08	200	14	102,000		202	200	2	7,286
10	917	121	KALIHI KAI	E	579	737.32	3,648,541	6,301.45	(91,394)	3,557,147	0	564	717.65	3,475,751	6,162.68	(81,396)	(15)	-2.29%	-2.59%	0	0	0	6,162.68	568	4	24,651		568	568	0	0
10	917	122	KALIHI UKA	E	278	335.78	1,812,915	6,521.28	(41,188)	1,771,727	0	267	320.80	1,708,776	6,399.91	(62,951)	(11)	-3.55%	-3.96%	0	0	0	6,399.91	275	8	51,199		270	275	(5)	0
10	917	123	KALIHI WAENA	E	527	650.70	3,227,682	6,124.63	(79,883)	3,147,799	0	492	605.01	2,955,561	6,007.24	(192,238)	(35)	-6.11%	-6.64%	0	0	0	6,007.24	495	3	18,022		497	495	2	6,007
10	917	124	KAPALAMA	E	612	720.52	3,545,037	5,792.54	(88,563)	3,456,474	0	559	656.41	3,184,937	5,697.56	(271,536)	(53)	-7.86%	-8.66%	0	0	0	5,697.56	552	(7)	0		550	559	(9)	0
10	917	127	KOKO HEAD	E	306	343.24	1,849,653	6,044.62	(42,193)	1,807,460	0	313	354.49	1,862,646	5,950.95	55,186	7	3.05%	2.29%	0	0	0	5,950.95	308	(5)	0		305	313	(8)	0
10	917	130	LIHOLIHO	E	464	544.82	2,743,149	5,911.96	(66,631)	2,676,518	0	451	527.20	2,598,004	5,760.54	(78,514)	(13)	-2.93%	-2.80%	0	0	0	5,760.54	448	(3)	0		444	451	(7)	0
10	917	133	LINAPUNI	E	142	200.44	1,226,090	8,634.44	(25,138)	1,200,952	0	94	130.54	909,153	9,671.84	(291,799)	(48)	-24.30%	-33.80%	1,104,876	0	195,723	11,754.00	101	7	67,703		103	101	2	9,672
10	917	145	PUUHALE	E	296	374.15	1,989,887	6,722.59	(46,028)	1,943,858	0	271	344.69	1,828,216	6,746.19	(115,642)	(25)	-5.95%	-8.45%	0	0	0	6,746.19	273	2	13,492		274	273	1	3,373
10	917	150	WAIKIKI	E	580	680.19	3,345,158	5,767.51	(83,096)	3,262,062	0	575	678.68	3,255,626	5,661.96	(6,436)	(5)	-0.20%	-0.86%	0	0	0	5,661.96	569	(6)	0		564	575	(11)	0
10	917	153	WILSON	E	580	650.12	3,208,561	5,532.00	(79,360)	3,129,201	0	551	621.21	3,007,504	5,458.27	(121,697)	(29)	-3.89%	-5.00%	0	0	0	5,458.27	550	(1)	0		553	551	2	5,458
10	917	155	KAMILOIKI	E	390	431.53	2,243,221	5,751.85	(52,957)	2,190,264	0	395	434.90	2,210,877	5,596.65	20,413	5	0.93%	1.28%	0	0	0	5,596.65	389	(6)	0		390	395	(5)	0
10	919	101	ALA WAI	E	358	445.01	2,311,044	6,455.43	(54,812)	2,256,232	0	363	449.14	2,282,710	6,288.46	26,478	5	1.17%	1.40%	0	0	0	6,288.46	365	2	12,577		365	365	0	0
10	919	102	ALIIOLANI	E	259	305.73	1,675,377	6,468.64	(37,426)	1,637,951	0	263	309.48	1,659,188	6,308.70	21,238	4	1.30%	1.54%	0	0	0	6,308.70	257	(6)	0		253	263	(10)	0
10	919	109	HOKULANI	E	344	393.22	2,066,030	6,005.90	(48,111)	2,017,919	0	319	360.05	1,875,875	5,880.49	(142,044)	(25)	-7.04%	-7.27%	0	0	0	5,880.49	304	(15)	0		302	319	(17)	0
10	919	111	JEFFERSON	E	337	414.44	2,174,510	6,452.55	(51,078)	2,123,432	0	337	413.09	2,113,375	6,271.14	(10,056)	0	-0.47%	0.00%	0	0	0	6,271.14	355	18	112,881		348	355	(7)	0
10	919	112	KAAHUMANU	E	545	684.05	3,408,445	6,254.03	(84,827)	3,323,618	0	470	588.43	2,882,597	6,133.18	(441,021)	(75)	-13.27%	-13.76%	3,057,728	0	175,131	6,505.80	473	3	18,400		483	473	10	30,666
10	919	117	KAIULANI	E	352	463.91	2,423,997	6,886.35	(57,902)	2,366,095	0	317	411.52	2,140,564	6,752.57	(225,531)	(35)	-9.53%	-9.94%	2,176,808	0	36,243	6,866.90	322	5	33,763		334	322	12	40,515
10	919	125	KAULUWELA	E	494	632.15	3,175,447	6,428.03	(78,454)	3,096,993	0	463	590.26	2,916,560	6,299.27	(180,433)	(31)	-5.83%	-6.28%	0	0	0	6,299.27	443	(20)	0		457	463	(6)	0
10	919	128	KUHIO	E	194	244.15	1,407,774	7,256.57	(30,107)	1,377,667	0	189	236.36	1,344,809	7,115.39	(32,857)	(5)	-2.39%	-2.58%	0	0	0	7,115.39	191	2	14,231		189	191	(2)	0
10	919	129	LANAKILA	E	384	472.37	2,438,457	6,350.15	(58,297)	2,380,160	0	379	468.92	2,364,347	6,238.38	(15,814)	(5)	-0.66%	-1.30%	0	0	0	6,238.38	384	5	31,192		380	384	(4)	0
10	919	131	LIKELIKE	E	343	443.68	2,332,213	6,799.46	(55,391)	2,276,822	0	310	396.45	2,075,701	6,695.81	(201,121)	(33)	-8.83%	-9.62%	2,094,676	0	18,975	6,757.02	307	(3)	0		302	310	(8)	0
10	919	134	LINCOLN	E	369	437.51	2,265,922	6,140.71	(53,578)	2,212,344	0	353	418.68	2,139,108	6,059.79	(73,237)	(16)	-3.31%	-4.34%	0	0	0	6,059.79	347	(6)	0		340	353	(13)	0
10	919	135	LUNALILO	E	275	344.64	1,858,639	6,758.69	(42,439)	1,816,200	0	274	341.06	1,795,491	6,552.89	(20,709)	(1)	-1.14%	-0.36%	0	0	0	6,552.89	283	9	58,976		281	283	(2)	0
10	919	136	MAEMAE	E	685	771.98	3,769,657	5,503.15	(94,706)	3,674,950	0	671	761.27	3,639,042	5,423.31	(35,908)	(14)	-0.98%	-2.04%	0	0	0	5,423.31	669	(2)	0		670	671	(1)	0
10	919	137	MANOA	E	539	608.52	3,030,260	5,622.00	(74,483)	2,955,776	0	536	606.41	2,956,504	5,515.87	728	(3)	0.02%	-0.56%	0	0	0	5,515.87	531	(5)	0		519	536	(17)	0
10	919	140	NOELANI	E	435	488.82	2,498,749	5,744.25	(59,946)	2,438,803	0	428	480.19	2,411,153	5,633.53	(27,651)	(7)	-1.13%	-1.61%	0	0	0	5,633.53	423	(5)	0		422	428	(6)	0
10	919	141	NUUANU	E	360	402.05	2,108,022	5,855.62	(49,259)	2,058,763	0	349	391.07	2,013,075	5,768.12	(45,688)	(11)	-2.22%	-3.06%	0	0	0	5,768.12	341	(8)	0		343	349	(6)	0
10	919	142	PALOLO	E	269	350.61	1,889,610	7,024.57	(43,286)	1,846,325	0	281	367.60	1,921,960	6,839.71	75,635	12	4.10%	4.46%	0	0	0	6,839.71	280	(1)	0		286	281	5	17,099
10	919	143	PAUOA	E	338	395.73	2,082,290	6,160.62	(48,556)	2,033,735	0	359	423.89	2,159,438	6,015.15	125,704	21	6.18%	6.21%	0	0	0	6,015.15	361	2	12,030		355	361	(6)	0
10	919	147	ROYAL	E	385	461.45	2,384,618	6,193.81	(56,825)	2,327,793	0	320	380.31	1,979,621	6,186.31	(348,172)	(65)	-14.96%	-16.88%	2,141,570	0	161,949	6,692.40	324	4	24,745		342	324	18	55,677
SUBTOTAL - HONOLULU DISTRICT ELEM					**14,424**	**17,291.75**	**88,882,084**	**6,162.10**	**(2,128,716)**	**86,753,368**	**0**	**13,861**	**16,584.57**	**83,761,381**	**6,042.95**	**(2,991,987)**	**(563)**	**-3.45%**	**-3.90%**	**11,998,572**	**0**	**655,791**	**6,090.27**	**13,769**	**(92)**	**646,911**		**13,755**	**13,957**	**(202)**	**195,281**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (a)				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC											% CHANGE (FY21 REVISED Tentative to FY21 OEC)													
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)		FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
20	921	200	AIEA	E	319	395.51	2,092,951	6,560.98	(48,847)	2,044,104	0	304	379.85	1,986,165	6,533.44	(57,939)	(15)	-2.83%	-4.70%	0	0	0	6,533.44	308	4	26,134		303	308	(5)	0
20	921	203	ALIAMANU	E	611	687.20	3,383,245	5,537.23	(84,138)	3,299,108	0	610	690.37	3,317,987	5,439.32	18,879	(1)	0.57%	-0.16%	0	0	0	5,439.32	611	1	5,439		584	611	(27)	0
20	921	209	HICKAM	E	575	631.64	3,139,173	5,459.43	(77,462)	3,061,711	0	453	496.54	2,478,107	5,470.44	(583,604)	(122)	-19.06%	-21.22%	2,816,774	0	338,667	6,218.04	434	(19)	0		434	453	(19)	0
20	921	215	MAKALAPA	E	606	695.85	3,420,415	5,644.25	(85,154)	3,335,261	0	619	714.11	3,413,910	5,515.20	78,649	13	2.36%	2.15%	0	0	0	5,515.20	598	(21)	0		598	619	(21)	0
20	921	217	MOANALUA	E	646	717.10	3,518,302	5,446.29	(87,832)	3,430,470	0	623	692.27	3,331,616	5,347.70	(98,854)	(23)	-2.88%	-3.56%	0	0	0	5,347.70	616	(7)	0		615	623	(8)	0
20	921	220	MOKULELE	E	221	251.74	1,436,574	6,500.33	(30,895)	1,405,679	0	213	239.78	1,356,111	6,366.72	(49,568)	(8)	-3.53%	-3.62%	0	0	0	6,366.72	203	(10)	0		210	213	(3)	0
20	921	221	NIMITZ	E	675	754.39	3,692,010	5,469.64	(92,583)	3,599,427	0	532	592.04	2,896,128	5,443.85	(703,299)	(143)	-19.54%	-21.19%	3,311,473	0	415,345	6,224.57	528	(4)	0		513	532	(19)	0
20	921	222	PEARL HARBOR	E	470	543.38	2,749,173	5,849.31	(66,795)	2,682,378	0	472	543.08	2,687,960	5,694.83	5,582	2	0.21%	0.43%	0	0	0	5,694.83	480	8	45,559		460	480	(20)	0
20	921	223	PEARL HARBOR KAI	E	388	434.10	2,255,992	5,814.41	(53,307)	2,202,686	0	381	425.84	2,171,257	5,698.84	(31,428)	(7)	-1.43%	-1.80%	0	0	0	5,698.84	351	(30)	0		353	381	(28)	0
20	921	225	RED HILL	E	444	502.53	2,565,090	5,777.23	(61,761)	2,503,329	0	421	474.84	2,385,278	5,665.74	(118,051)	(23)	-4.72%	-5.18%	0	0	0	5,665.74	424	3	16,997		424	424	0	0
20	921	227	SCOTT	E	470	543.45	2,743,026	5,836.23	(66,627)	2,676,399	0	448	520.50	2,584,955	5,769.99	(91,443)	(22)	-3.42%	-4.68%	0	0	0	5,769.99	450	2	11,540		441	450	(9)	0
20	921	228	SHAFTER	E	415	475.50	2,440,594	5,880.95	(58,356)	2,382,239	0	353	399.69	2,054,275	5,819.48	(327,964)	(62)	-13.77%	-14.94%	2,191,660	0	137,385	6,208.67	346	(7)	0		342	353	(11)	0
20	921	233	WAIMALU	E	406	473.71	2,428,445	5,981.39	(58,023)	2,370,421	0	371	436.66	2,213,348	5,965.90	(157,073)	(35)	-6.63%	-8.62%	0	0	0	5,965.90	359	(12)	0		354	371	(17)	0
20	921	235	WEBLING	E	426	477.81	2,449,609	5,750.26	(58,602)	2,391,007	0	404	451.84	2,282,190	5,648.99	(108,817)	(22)	-4.55%	-5.16%	0	0	0	5,648.99	381	(23)	0		392	404	(12)	0
20	921	239	SALT LAKE	E	690	810.93	3,921,675	5,683.59	(98,864)	3,822,811	0	653	769.37	3,650,663	5,590.60	(172,148)	(37)	-4.50%	-5.36%	0	0	0	5,590.60	654	1	5,591		658	654	4	11,181
20	921	243	PEARL RIDGE	E	499	554.29	2,791,544	5,594.28	(67,954)	2,723,590	0	475	527.82	2,614,035	5,503.23	(109,555)	(24)	-4.02%	-4.81%	0	0	0	5,503.23	473	(2)	0		475	475	0	0
20	922	206	HALEIWA	E	212	239.84	1,384,335	6,529.88	(29,466)	1,354,869	0	226	255.99	1,427,397	6,315.91	72,528	14	5.35%	6.60%	0	0	0	6,315.91	220	(6)	0		227	226	1	3,158
20	922	207	INOUYE	E	720	817.44	3,981,049	5,529.24	(100,488)	3,880,561	0	551	620.11	3,024,417	5,488.96	(856,144)	(169)	-22.06%	-23.47%	3,570,116	0	545,699	6,479.34	525	(26)	0		509	551	(42)	0
20	922	208	HELEMANO	E	552	645.02	3,197,079	5,791.81	(79,046)	3,118,033	0	486	571.66	2,797,835	5,756.86	(320,198)	(66)	-10.27%	-11.96%	2,868,590	0	70,755	5,902.45	498	12	69,082		499	498	1	2,878
20	922	210	ILIAHI	E	379	436.76	2,263,453	5,972.17	(53,511)	2,209,942	0	363	415.49	2,123,140	5,848.87	(86,802)	(16)	-3.93%	-4.22%	0	0	0	5,848.87	351	(12)	0		355	363	(8)	0
20	922	211	KAALA	E	470	581.72	2,919,809	6,212.36	(71,462)	2,848,346	0	459	563.85	2,778,541	6,053.47	(69,805)	(11)	-2.45%	-2.34%	0	0	0	6,053.47	461	2	12,107		450	461	(11)	0
20	922	212	KIPAPA	E	599	694.47	3,426,891	5,721.02	(85,332)	3,341,559	0	574	661.06	3,204,825	5,583.32	(136,734)	(25)	-4.09%	-4.17%	0	0	0	5,583.32	572	(2)	0		568	574	(6)	0
20	922	226	SOLOMON	E	807	947.57	4,562,820	5,654.05	(116,400)	4,446,419	0	730	854.00	4,047,826	5,544.97	(398,594)	(77)	-8.96%	-9.54%	4,090,706	0	42,880	5,603.71	681	(49)	0		649	730	(81)	0
20	922	229	WAHIAWA	E	402	482.40	2,477,732	6,163.51	(59,371)	2,418,361	0	412	490.80	2,462,620	5,977.23	44,260	10	1.83%	2.49%	0	0	0	5,977.23	417	5	29,886		410	417	(7)	0
20	922	231	WAIALUA	E	508	579.73	2,902,318	5,713.22	(70,984)	2,831,334	0	478	542.23	2,675,329	5,596.92	(156,004)	(30)	-5.51%	-5.91%	0	0	0	5,596.92	467	(11)	0		461	478	(17)	0
20	922	234	MILILANI-WAENA	E	792	886.18	4,284,521	5,409.75	(108,788)	4,175,733	0	795	886.38	4,182,270	5,260.72	6,537	3	0.16%	0.38%	0	0	0	5,260.72	796	1	5,261		790	796	(6)	0
20	922	236	WHEELER	E	707	806.78	3,933,600	5,563.79	(99,190)	3,834,410	0	644	737.92	3,538,182	5,494.07	(296,228)	(63)	-7.73%	-8.91%	0	0	0	5,494.07	572	(72)	0		551	644	(93)	0
20	922	240	MILILANI IKE	E	644	700.54	3,448,791	5,355.27	(85,931)	3,362,861	0	606	658.39	3,185,602	5,256.77	(177,258)	(38)	-5.27%	-5.90%	0	0	0	5,256.77	600	(6)	0		604	606	(2)	0
20	922	241	MILILANI MAUKA	E	774	856.69	4,146,166	5,356.80	(105,004)	4,041,161	0	741	818.81	3,885,462	5,243.54	(155,699)	(33)	-3.85%	-4.26%	0	0	0	5,243.54	744	3	15,731		739	744	(5)	0
20	922	242	MILILANI UKA	E	754	842.84	4,097,639	5,434.54	(103,677)	3,993,962	0	736	820.83	3,897,360	5,295.33	(96,603)	(18)	-2.42%	-2.39%	0	0	0	5,295.33	728	(8)	0		722	736	(14)	0
SUBTOTAL - CENTRAL DISTRICT ELEM					**16,181**	**18,467.09**	**92,054,022**	**5,689.02**	**(2,265,851)**	**89,788,170**	**0**	**15,133**	**17,252.13**	**84,654,791**	**5,594.05**	**(5,133,380)**	**(1,048)**	**-5.72%**	**-6.48%**	**18,849,319**	**0**	**1,550,732**	**5,696.53**	**14,848**	**(285)**	**243,327**		**14,690**	**15,175**	**(485)**	**17,217**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (b)				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC											% CHANGE (FY21 REVISED Tentative to FY21 OEC)													
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF OEC Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
30	931	251	BARBERS POINT	E	504	587.92	2,944,197	5,841.66	(72,129)	2,872,068	0	514	600.97	2,938,849	5,717.60	66,781	10	2.33%	1.98%	0	0	0	5,717.60	451	(63)	0		453	514	(61)	0
30	931	253	EWA	E	998	1,153.77	5,490,623	5,501.63	(141,776)	5,348,847	0	1,033	1,198.25	5,554,123	5,376.69	205,276	35	3.84%	3.51%	0	0	0	5,376.69	1,026	(7)	0		1,029	1,033	(4)	0
30	931	254	EWA BEACH	E	784	887.44	4,289,933	5,471.85	(108,936)	4,180,996	0	738	833.40	3,941,552	5,340.86	(239,444)	(46)	-5.73%	-5.87%	0	0	0	5,340.86	733	(5)	0		727	738	(11)	0
30	931	256	IROQUOIS POINT	E	725	817.28	3,974,713	5,482.36	(100,315)	3,874,398	0	655	740.33	3,541,552	5,406.95	(332,846)	(70)	-8.59%	-9.66%	3,564,446	0	22,894	5,441.90	556	(99)	0		566	655	(89)	0
30	931	259	MAKAKILO	E	482	551.66	2,784,544	5,777.06	(67,763)	2,716,781	0	476	543.23	2,683,235	5,637.05	(33,545)	(6)	-1.23%	-1.24%	0	0	0	5,637.05	473	(3)	0		467	476	(9)	0
30	931	269	POHAKEA	E	463	541.92	2,731,097	5,898.70	(66,301)	2,664,796	0	457	532.09	2,633,879	5,763.41	(30,917)	(6)	-1.16%	-1.30%	0	0	0	5,763.41	459	2	11,527		465	459	6	17,290
30	931	280	HOLOMUA	E (MT)	1,160	1,320.67	6,327,465	5,454.71	(162,066)	6,165,398	0	1,093	1,245.31	5,844,630	5,347.33	(320,769)	(67)	-5.20%	-5.78%	0	0	0	5,347.33	1,093	0	0		1,081	1,093	(12)	0
30	931	281	KAIMILOA	E	639	747.97	3,658,496	5,725.35	(91,666)	3,566,830	0	646	750.45	3,579,428	5,540.91	12,598	7	0.35%	1.10%	0	0	0	5,540.91	650	4	22,164		650	650	0	0
30	931	282	KAPOLEI	E	794	903.44	4,356,918	5,487.30	(110,769)	4,246,150	0	780	890.20	4,194,064	5,377.00	(52,086)	(14)	-1.23%	-1.76%	0	0	0	5,377.00	773	(7)	0		763	780	(17)	0
30	931	286	MAUKA LANI	E	605	698.37	3,440,610	5,686.96	(85,707)	3,354,903	0	595	686.09	3,308,720	5,560.87	(46,183)	(10)	-1.38%	-1.65%	0	0	0	5,560.87	566	(29)	0		572	595	(23)	0
30	931	293	HO'OKELE	E	897	1,003.41	4,811,176	5,363.63	(123,193)	4,687,983	0	825	920.77	4,330,626	5,249.24	(357,357)	(72)	-7.62%	-8.03%	0	0	0	5,249.24	820	(5)	0		810	825	(15)	0
30	931	294	KEONEULA	E	960	1,079.89	5,158,779	5,373.73	(132,700)	5,026,079	0	963	1,083.14	5,055,065	5,249.29	28,987	3	0.58%	0.31%	0	0	0	5,249.29	960	(3)	0		952	963	(11)	0
30	932	250	AHRENS	E	1,304	1,560.77	7,306,981	5,603.51	(191,455)	7,115,526	0	1,256	1,499.87	6,858,982	5,460.97	(256,543)	(48)	-3.61%	-3.68%	0	0	0	5,460.97	1,266	10	54,610		1,268	1,266	2	5,461
30	932	260	MANANA	E	335	377.75	2,000,358	5,971.22	(46,315)	1,954,043	0	327	371.45	1,926,721	5,892.11	(27,322)	(8)	-1.40%	-2.39%	0	0	0	5,892.11	326	(1)	0		322	327	(5)	0
30	932	264	PALISADES	E	404	455.47	2,348,089	5,812.10	(55,825)	2,292,263	0	400	451.38	2,279,793	5,699.48	(12,471)	(4)	-0.54%	-0.99%	0	0	0	5,699.48	399	(1)	0		397	400	(3)	0
30	932	265	PEARL CITY	E	440	512.25	2,603,154	5,916.26	(62,802)	2,540,352	0	415	481.54	2,415,690	5,820.94	(124,662)	(25)	-4.91%	-5.68%	0	0	0	5,820.94	413	(2)	0		414	415	(1)	0
30	932	267	PEARL CITY HIGHLANDS	E	534	594.80	2,977,665	5,576.15	(73,045)	2,904,620	0	554	619.97	3,027,045	5,463.98	122,425	20	4.21%	3.75%	0	0	0	5,463.98	554	0	0		560	554	6	16,392
30	932	268	LEHUA	E	292	349.29	1,879,103	6,435.28	(42,998)	1,836,104	0	230	274.57	1,519,008	6,604.38	(317,096)	(62)	-17.27%	-21.23%	1,689,216	0	170,207	7,344.42	224	(6)	0		229	230	(1)	0
30	932	274	WAIPAHU	E	1,000	1,281.40	6,102,027	6,102.03	(158,499)	5,943,529	0	965	1,225.61	5,720,386	5,927.86	(223,143)	(35)	-3.75%	-3.50%	0	0	0	5,927.86	975	10	59,279		933	975	(42)	0
30	932	276	HONOWAI	E	681	817.68	3,970,059	5,829.75	(100,188)	3,869,872	0	634	759.00	3,632,018	5,728.73	(237,854)	(47)	-6.15%	-6.90%	0	0	0	5,728.73	629	(5)	0		635	634	1	2,864
30	932	283	KANOELANI	E	752	852.20	4,129,904	5,491.89	(104,560)	4,025,344	0	755	854.61	4,047,069	5,360.36	21,724	3	0.54%	0.40%	0	0	0	5,360.36	763	8	42,883		756	763	(7)	0
30	932	285	MOMILANI	E	411	446.36	2,312,226	5,625.85	(54,845)	2,257,382	0	403	438.34	2,224,659	5,520.24	(32,723)	(8)	-1.45%	-1.95%	0	0	0	5,520.24	401	(2)	0		401	403	(2)	0
30	932	287	KALEIOPUU	E	886	1,030.56	4,932,411	5,567.06	(126,509)	4,805,902	0	831	963.41	4,520,878	5,440.29	(285,024)	(55)	-5.93%	-6.21%	0	0	0	5,440.29	832	1	5,440		820	832	(12)	0
30	932	288	WAIAU	E	510	579.57	2,905,543	5,697.14	(71,072)	2,834,471	0	476	540.30	2,671,710	5,612.84	(162,761)	(34)	-5.74%	-6.67%	0	0	0	5,612.84	477	1	5,613		475	477	(2)	0
30	932	290	WAIKELE	E	578	661.05	3,274,696	5,665.56	(81,169)	3,193,527	0	531	604.53	2,957,298	5,569.30	(236,229)	(47)	-7.40%	-8.13%	0	0	0	5,569.30	532	1	5,569		533	532	1	2,785
30	933	257	MAILI	E	731	856.61	4,159,251	5,689.81	(105,362)	4,053,889	0	651	760.91	3,644,094	5,597.69	(409,795)	(80)	-10.11%	-10.94%	3,729,578	0	85,484	5,729.00	658	7	39,184		670	658	12	33,586
30	933	258	MAKAHA	E	447	517.97	2,633,365	5,891.20	(63,628)	2,569,737	0	446	514.31	2,559,637	5,739.10	(10,100)	(1)	-0.39%	-0.22%	0	0	0	5,739.10	462	16	91,826		475	462	13	37,304
30	933	261	NANAIKAPONO	E	731	868.48	4,221,831	5,775.42	(107,074)	4,114,757	0	730	861.77	4,087,764	5,599.68	(26,994)	(1)	-0.66%	-0.14%	0	0	0	5,599.68	725	(5)	0		735	730	5	13,999
30	933	262	NANAKULI EL	E	341	394.68	2,079,281	6,097.60	(48,473)	2,030,808	0	348	403.39	2,072,954	5,956.76	42,146	7	2.08%	2.05%	0	0	0	5,956.76	352	4	23,827		354	352	2	5,957
30	933	270	WAIANAE	E	456	546.65	2,770,901	6,076.54	(67,390)	2,703,512	0	443	528.48	2,633,619	5,944.96	(69,892)	(13)	-2.59%	-2.85%	0	0	0	5,944.96	449	6	35,670		453	449	4	11,890
30	933	271	LEIHOKU	E	797	930.14	4,487,406	5,630.37	(114,338)	4,373,069	0	779	900.98	4,253,644	5,460.39	(119,425)	(18)	-2.73%	-2.26%	0	0	0	5,460.39	794	15	81,906		791	794	(3)	0
SUBTOTAL - LEEWARD DISTRICT ELEM					**20,641**	**23,927.44**	**117,062,801**	**5,671.37**	**(2,938,867)**	**114,123,935**	**0**	**19,949**	**23,078.67**	**110,658,692**	**5,547.08**	**(3,465,243)**	**(692)**	**-3.04%**	**-3.35%**	**8,983,240**	**0**	**278,586**	**5,561.04**	**19,791**	**(158)**	**479,498**		**19,756**	**20,034**	**(278)**	**147,528**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (a)				FY20-21 WSF ALLOC - JAN ENROLL			
						FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 WSF TENT ALLOC FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOC FY20-21 TTL WSF OEC ALLOCATION	FY20-21 WSF OEC ALLOC Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC) ALLOC	% CHANGE (FY21 REVISED Tentative to FY21 OEC) COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MINIMUM / MAXIMUM ALLOCATION ALLOWED MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)		FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl																											
40	941	303	HAUULA	E	383	440.64	2,284,275	5,964.16	(54,080)	2,230,195	0	380	436.43	2,220,201	5,842.63	(9,994)	(3)	-0.45%	-0.78%	0	0	0	5,842.63	375	(5)	0		363	380	(17)	0
40	941	304	HEEIA	E	422	478.02	2,453,473	5,813.92	(58,708)	2,394,765	0	377	425.23	2,167,135	5,748.37	(227,630)	(45)	-9.51%	-10.66%	2,203,184	0	36,049	5,843.99	386	9	51,735		394	386	8	22,993
40	941	305	KAAAWA	E	113	128.48	883,023	7,814.37	(15,755)	867,269	0	104	117.96	822,262	7,906.36	(45,007)	(9)	-5.19%	-7.96%	0	0	0	7,906.36	101	(3)	0		101	104	(3)	0
40	941	306	KAHALUU	E	288	333.43	1,802,077	6,257.21	(40,892)	1,761,186	0	270	309.82	1,663,451	6,160.93	(97,734)	(18)	-5.55%	-6.25%	0	0	0	6,160.93	270	0	0		262	270	(8)	0
40	941	313	KANEOHE	E	650	723.79	3,554,972	5,469.19	(88,835)	3,466,137	0	627	697.37	3,358,564	5,356.56	(107,573)	(23)	-3.10%	-3.54%	0	0	0	5,356.56	629	2	10,713		626	629	(3)	0
40	941	314	PUOHALA	E	266	304.29	1,674,650	6,295.68	(37,316)	1,637,334	0	276	317.18	1,697,226	6,149.37	59,893	10	3.66%	3.76%	0	0	0	6,149.37	276	0	0		280	276	4	12,299
40	941	315	KAPUNAHALA	E	552	623.71	3,107,317	5,629.20	(76,591)	3,030,726	0	513	576.80	2,828,485	5,513.62	(202,241)	(39)	-6.67%	-7.07%	0	0	0	5,513.62	515	2	11,027		504	515	(11)	0
40	941	319	LAIE	E	649	739.55	3,624,704	5,585.06	(90,742)	3,533,962	0	661	752.66	3,596,823	5,441.49	62,861	12	1.78%	1.85%	0	0	0	5,441.49	614	(47)	0		610	661	(51)	0
40	941	323	PARKER	E	301	346.39	1,861,660	6,184.92	(42,521)	1,819,139	0	274	316.76	1,688,536	6,162.54	(130,603)	(27)	-7.18%	-8.97%	0	0	0	6,162.54	278	4	24,650		279	278	1	3,081
40	941	325	SUNSET BEACH	E	417	462.92	2,383,963	5,716.94	(56,807)	2,327,156	0	397	441.95	2,239,492	5,641.04	(87,664)	(20)	-3.77%	-4.80%	0	0	0	5,641.04	372	(25)	0		383	397	(14)	0
40	941	326	WAIAHOLE	E	88	101.27	761,119	8,649.09	(12,421)	748,699	0	95	108.07	779,732	8,207.71	31,033	7	4.14%	7.95%	0	0	0	8,207.71	92	(3)	0		97	95	2	8,208
40	941	331	KAHUKU	E	401	460.43	2,374,166	5,920.61	(56,539)	2,317,627	0	377	431.30	2,192,990	5,816.95	(124,636)	(24)	-5.38%	-5.99%	0	0	0	5,816.95	364	(13)	0		345	377	(32)	0
40	941	335	AHUIMANU	E	271	302.62	1,665,602	6,146.13	(37,159)	1,628,443	0	264	294.61	1,596,926	6,048.96	(31,516)	(7)	-1.94%	-2.58%	0	0	0	6,048.96	267	3	18,147		265	267	(2)	0
40	942	300	AIKAHI	E	490	540.97	2,731,981	5,575.47	(66,325)	2,665,656	0	479	527.73	2,609,814	5,448.46	(55,842)	(11)	-2.09%	-2.24%	0	0	0	5,448.46	467	(12)	0		457	479	(22)	0
40	942	302	ENCHANTED LAKE	E	353	393.72	2,073,612	5,874.26	(48,318)	2,025,294	0	320	352.66	1,849,746	5,780.46	(175,548)	(33)	-8.67%	-9.35%	1,863,270	0	13,525	5,822.72	318	(2)	0		311	320	(9)	0
40	942	308	KAILUA	E	346	397.65	2,093,017	6,049.18	(48,849)	2,044,168	0	340	388.62	2,002,908	5,890.91	(41,260)	(6)	-2.02%	-1.73%	0	0	0	5,890.91	336	(4)	0		334	340	(6)	0
40	942	311	KAINALU	E	438	482.59	2,473,400	5,647.03	(59,253)	2,414,147	0	465	513.07	2,554,178	5,492.86	140,031	27	5.80%	6.16%	0	0	0	5,492.86	453	(12)	0		442	465	(23)	0
40	942	317	KEOLU	E	116	134.49	910,580	7,849.82	(16,508)	894,071	0	114	130.53	877,067	7,693.57	(17,004)	(2)	-1.90%	-1.72%	0	0	0	7,693.57	108	(6)	0		109	114	(5)	0
40	942	321	MAUNAWILI	E	365	405.59	2,127,517	5,828.81	(49,793)	2,077,724	0	333	368.01	1,919,746	5,765.00	(157,978)	(32)	-7.60%	-8.77%	0	0	0	5,765.00	326	(7)	0		327	333	(6)	0
40	942	322	MOKAPU	E	861	959.04	4,609,761	5,353.96	(117,684)	4,492,077	0	731	814.18	3,864,584	5,286.71	(627,493)	(130)	-13.97%	-15.10%	4,132,711	0	268,126	5,653.50	712	(19)	0		715	731	(16)	0
40	942	324	POPE	E	224	257.45	1,464,185	6,536.54	(31,650)	1,432,535	0	225	258.12	1,435,572	6,380.32	3,037	1	0.21%	0.45%	0	0	0	6,380.32	220	(5)	0		223	225	(2)	0
40	942	330	KAELEPULU	E	211	230.90	1,344,003	6,369.68	(28,363)	1,315,640	0	208	228.65	1,308,165	6,289.26	(7,475)	(3)	-0.57%	-1.42%	0	0	0	6,289.26	193	(15)	0		190	208	(18)	0
SUBTOTAL - WINDWARD DISTRICT ELEM					**8,205**	**9,247.95**	**48,259,056**	**5,881.66**	**(1,135,107)**	**47,123,949**	**0**	**7,830**	**8,807.70**	**45,273,607**	**5,782.07**	**(1,850,342)**	**(375)**	**-3.93%**	**-4.57%**	**8,199,165**	**0**	**317,700**	**5,822.64**	**7,672**	**(158)**	**116,272**		**7,617**	**7,850**	**(233)**	**46,581**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL [a]				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC											% CHANGE (FY21 REVISED Tentative to FY21 OEC)													
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)	FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
50	951	351	DE SILVA	E	486	542.67	2,741,493	5,640.93	(66,585)	2,674,908	0	453	505.56	2,516,868	5,556.00	(158,040)	(33)	-5.91%	-6.79%	0	0	0	5,556.00	456	3	16,668		454	456	(2)	0
50	951	352	HAAHEO	E	192	220.56	1,296,396	6,752.06	(27,061)	1,269,335	0	183	208.53	1,218,657	6,659.33	(50,678)	(9)	-3.99%	-4.69%	0	0	0	6,659.33	176	(7)	0		175	183	(8)	0
50	951	357	HILO UNION	E	435	526.88	2,668,562	6,134.63	(64,591)	2,603,972	0	430	513.34	2,556,915	5,946.31	(47,057)	(5)	-1.81%	-1.15%	0	0	0	5,946.31	432	2	11,893		431	432	(1)	0
50	951	367	KAPIOLANI	E	379	458.19	2,380,446	6,280.86	(56,710)	2,323,735	0	366	439.95	2,244,795	6,133.32	(78,940)	(13)	-3.40%	-3.43%	0	0	0	6,133.32	378	12	73,600		392	378	14	42,933
50	951	369	KAUMANA	E	236	269.88	1,514,767	6,418.51	(33,033)	1,481,734	0	240	272.43	1,498,882	6,245.34	17,148	4	1.16%	1.69%	0	0	0	6,245.34	237	(3)	0		237	240	(3)	0
50	951	372	KEAUKAHA	E	416	485.64	2,484,797	5,973.07	(59,565)	2,425,233	0	415	479.40	2,403,277	5,791.03	(21,956)	(1)	-0.91%	-0.24%	0	0	0	5,791.03	408	(7)	0		410	415	(5)	0
50	951	384	WAIAKEA	E	883	1,029.32	4,934,462	5,588.29	(126,565)	4,807,898	0	863	1,002.35	4,693,521	5,438.61	(114,377)	(20)	-2.38%	-2.27%	0	0	0	5,438.61	868	5	27,193		877	868	9	24,474
50	951	386	WAIAKEAWAENA	E	747	862.82	4,179,789	5,595.43	(105,924)	4,073,865	0	721	827.53	3,925,996	5,445.21	(147,869)	(26)	-3.63%	-3.48%	0	0	0	5,445.21	724	3	16,336		727	724	3	8,168
50	952	353	KEAAU II	E	898	1,085.07	5,183,719	5,772.52	(133,382)	5,050,337	0	840	1,002.28	4,692,211	5,585.97	(358,126)	(58)	-7.09%	-6.46%	0	0	0	5,585.97	843	3	16,758		840	843	(3)	0
50	952	379	MT. VIEW	E	447	533.25	2,703,996	6,049.21	(65,560)	2,638,436	0	474	563.13	2,770,874	5,845.73	132,438	27	5.02%	6.04%	0	0	0	5,845.73	471	(3)	0		479	474	5	14,614
50	952	380	NAALEHU	E	400	496.83	2,556,675	6,391.69	(61,530)	2,495,144	0	391	485.01	2,447,704	6,260.11	(47,440)	(9)	-1.90%	-2.25%	0	0	0	6,260.11	391	0	0		391	391	0	0
50	952	381	PAHOA	E	360	431.74	2,237,094	6,214.15	(52,790)	2,184,304	0	343	407.56	2,081,289	6,067.90	(103,015)	(17)	-4.72%	-4.72%	0	0	0	6,067.90	336	(7)	0		340	343	(3)	0
50	952	391	KEONEPOKO	E	541	648.46	3,224,084	5,959.49	(79,785)	3,144,299	0	537	637.62	3,106,513	5,784.94	(37,787)	(4)	-1.20%	-0.74%	0	0	0	5,784.94	547	10	57,849		561	547	14	40,495
50	953	358	HOLUALOA	E	549	646.98	3,216,789	5,859.36	(79,585)	3,137,204	0	495	582.85	2,868,097	5,794.13	(269,107)	(54)	-8.58%	-9.84%	2,886,228	0	18,131	5,830.76	495	0	0		482	495	(13)	0
50	953	359	HONAUNAU	E	160	201.56	1,218,660	7,616.62	(24,935)	1,193,725	0	151	188.29	1,135,574	7,520.36	(58,151)	(9)	-4.87%	-5.63%	0	0	0	7,520.36	153	2	15,041		148	153	(5)	0
50	953	361	HONOKAA	E	379	439.70	2,278,949	6,013.06	(53,934)	2,225,015	0	389	448.17	2,265,719	5,824.47	40,704	10	1.83%	2.64%	0	0	0	5,824.47	380	(9)	0		380	389	(9)	0
50	953	363	HOOKENA	E	117	138.94	931,171	7,958.73	(17,072)	914,099	0	121	144.07	938,180	7,753.55	24,081	4	2.63%	3.42%	0	0	0	7,753.55	120	(1)	0		112	121	(9)	0
50	953	371	KAHAKAI	E	746	904.94	4,387,612	5,881.52	(111,608)	4,276,004	0	661	803.52	3,855,490	5,832.81	(420,514)	(85)	-9.83%	-11.39%	3,933,923	0	78,433	5,951.47	657	(4)	0		654	661	(7)	0
50	953	375	KONAWAENA	E	572	683.31	3,379,825	5,908.79	(84,044)	3,295,781	0	575	684.41	3,311,513	5,759.15	15,732	3	0.48%	0.52%	0	0	0	5,759.15	576	1	5,759		582	576	6	17,277
50	953	387	WAIMEA	E	513	609.64	3,053,598	5,952.43	(75,122)	2,978,476	0	499	593.34	2,900,348	5,812.32	(78,128)	(14)	-2.62%	-2.73%	0	0	0	5,812.32	497	(2)	0		488	499	(11)	0
50	953	388	KEALAKEHE	E	926	1,136.43	5,449,143	5,884.60	(140,642)	5,308,501	0	862	1,052.29	4,961,393	5,755.68	(347,108)	(64)	-6.54%	-6.91%	0	0	0	5,755.68	865	3	17,267		871	865	6	17,267
50	953	395	KOHALA	E	362	425.40	2,215,711	6,120.75	(52,205)	2,163,506	0	348	406.70	2,087,781	5,999.37	(75,725)	(14)	-3.50%	-3.87%	0	0	0	5,999.37	329	(19)	0		333	348	(15)	0
			SUBTOTAL - HAWAII DISTRICT ELEM		**10,744**	**12,778.22**	**64,237,738**	**5,978.94**	**(1,572,227)**	**62,665,511**	**0**	**10,357**	**12,248.32**	**60,481,596**	**5,839.68**	**(2,183,915)**	**(387)**	**-3.49%**	**-3.60%**	**6,820,151**	**0**	**96,564**	**5,849.01**	**10,339**	**(18)**	**258,364**		**10,364**	**10,401**	**(37)**	**165,228**
60	961	401	HAIKU	E	408	474.82	2,438,213	5,976.01	(58,290)	2,379,923	0	385	445.77	2,253,802	5,854.03	(126,120)	(23)	-5.30%	-5.64%	0	0	0	5,854.03	381	(4)	0		380	385	(5)	0
60	961	405	KAHULUI	E	956	1,160.39	5,523,143	5,777.35	(142,666)	5,380,477	0	923	1,111.83	5,187,647	5,620.42	(192,830)	(33)	-3.58%	-3.45%	0	0	0	5,620.42	922	(1)	0		913	923	(10)	0
60	961	409	KIHEI	E	714	862.59	4,180,337	5,854.81	(105,939)	4,074,398	0	670	804.01	3,828,251	5,713.81	(246,147)	(44)	-6.04%	-6.16%	0	0	0	5,713.81	686	16	91,421		697	686	11	31,426
60	961	412	KULA	E	451	514.36	2,616,551	5,801.67	(63,168)	2,553,383	0	395	449.36	2,274,648	5,758.60	(278,736)	(56)	-10.92%	-12.42%	2,349,113	0	74,465	5,947.12	385	(10)	0		379	395	(16)	0
60	961	416	LIHIKAI	E	887	1,088.43	5,203,215	5,866.08	(133,915)	5,069,299	0	827	1,011.16	4,742,640	5,734.75	(326,659)	(60)	-6.44%	-6.76%	0	0	0	5,734.75	824	(3)	0		836	827	9	25,806
60	961	417	MAKAWAO	E	548	633.15	3,154,709	5,756.77	(77,887)	3,076,822	0	546	626.27	3,048,049	5,582.51	(28,773)	(2)	-0.94%	-0.36%	0	0	0	5,582.51	545	(1)	0		545	546	(1)	0
60	961	422	PAIA	E	426	491.79	2,514,704	5,903.06	(60,383)	2,454,322	0	403	461.45	2,327,444	5,775.30	(126,877)	(23)	-5.17%	-5.40%	0	0	0	5,775.30	397	(6)	0		392	403	(11)	0
60	961	424	WAIHEE	E	597	695.15	3,422,738	5,733.23	(85,218)	3,337,520	0	619	720.39	3,455,077	5,581.71	117,557	22	3.52%	3.69%	0	0	0	5,581.71	629	10	55,817		626	629	(3)	0
60	961	425	WAILUKU	E	643	773.37	3,791,898	5,897.20	(95,315)	3,696,583	0	643	767.80	3,679,780	5,722.83	(16,803)	0	-0.45%	0.00%	0	0	0	5,722.83	627	(16)	0		628	643	(15)	0
60	961	426	PUKALANI	E	467	539.93	2,737,233	5,861.31	(66,469)	2,670,764	0	459	532.19	2,642,595	5,757.29	(28,169)	(8)	-1.05%	-1.71%	0	0	0	5,757.29	454	(5)	0		450	459	(9)	0
60	961	431	KAMALII	E	491	562.13	2,826,898	5,757.43	(68,921)	2,757,977	0	452	513.40	2,559,322	5,662.22	(198,655)	(39)	-7.20%	-7.94%	0	0	0	5,662.22	438	(14)	0		427	452	(25)	0
60	961	433	POMAIKAI	E	637	714.54	3,512,290	5,513.80	(87,667)	3,424,622	0	568	629.90	3,064,498	5,395.24	(360,124)	(69)	-10.52%	-10.83%	3,150,652	0	86,154	5,546.92	563	(5)	0		560	568	(8)	0
60	961	436	PUU KUKUI	E	782	893.54	4,318,765	5,522.72	(109,725)	4,209,040	0	750	848.31	4,022,340	5,363.12	(186,700)	(32)	-4.44%	-4.09%	0	0	0	5,363.12	746	(4)	0		746	750	(4)	0
60	962	406	KAMEHAMEHA III	E	740	876.69	4,252,637	5,746.81	(107,916)	4,144,721	0	674	798.51	3,817,022	5,663.24	(327,699)	(66)	-7.91%	-8.92%	0	0	0	5,663.24	658	(16)	0		646	674	(28)	0
60	962	407	KAUNAKAKAI	E	308	360.02	1,923,548	6,245.29	(44,214)	1,879,334	(6,000)	261	303.03	1,635,250	6,265.32	(244,084)	(47)	-12.99%	-15.26%	1,728,987	0	93,737	6,624.47	260	(1)	0		257	261	(4)	0
60	962	410	KILOHANA	E	66	76.29	649,637	9,842.98	(9,371)	640,265	(6,000)	67	78.47	650,542	9,709.58	10,276	1	1.61%	1.52%	0	0	0	9,709.58	69	2	19,419		73	69	4	19,419
60	962	419	MAUNALOA	E	31	37.04	473,365	15,269.84	(4,550)	468,815	(6,000)	40	47.61	515,250	12,881.24	46,435	9	9.90%	29.03%	0	0	0	12,881.24	42	2	25,762		39	42	(3)	0
60	962	429	NAHIENAENA	E	752	902.12	4,358,518	5,795.90	(110,812)	4,247,706	0	711	848.32	4,026,372	5,662.97	(221,334)	(41)	-5.21%	-5.45%	0	0	0	5,662.97	705	(6)	0		703	711	(8)	0
			SUBTOTAL - MAUI DISTRICT ELEM		**9,904**	**11,656.35**	**57,898,399**	**5,845.96**	**(1,432,428)**	**56,465,971**	**(18,000)**	**9,393**	**10,997.79**	**53,730,528**	**5,720.27**	**(2,735,443)**	**(511)**	**-4.84%**	**-5.16%**	**7,228,752**	**0**	**254,357**	**5,747.35**	**9,331**	**(62)**	**192,419**		**9,297**	**9,423**	**(126)**	**76,651**

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	(34)	(35)	(36)	#	(38)	(39)	(40)	(41)
					FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY20-21 WSF ALLOC - OCT ENROLL (b)				FY20-21 WSF ALLOC - JAN ENROLL			
							FY20-21 WSF TENT ALLOC											% CHANGE (FY21 REVISED Tentative to FY21 OEC)													
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECT WEIGHTED ENROLL	FY20-21 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 REVISED TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -8.00%	MAX if > 10.00%	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY20-21 OFFICIAL ENROLL 10/12/20	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 100% of Alloc / Stdnt)		FY20-21 OFFICAL ENROLL 01/08/21	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
70	971	451	ELEELE	E	449	527.26	2,680,602	5,970.16	(64,920)	2,615,682	0	428	499.25	2,499,486	5,839.92	(116,196)	(21)	-4.44%	-4.68%	0	0	0	5,839.92	424	(4)	0		430	428	2	5,840
70	971	452	HANALEI	E	212	235.54	1,364,815	6,437.81	(28,932)	1,335,883	0	241	271.69	1,495,292	6,204.53	159,409	29	11.93%	13.68%	0	1,469,471	(25,821)	6,097.39	237	(4)	0		242	241	1	3,102
70	971	453	KALAHEO	E	418	474.54	2,440,236	5,837.88	(58,346)	2,381,890	0	408	465.14	2,344,942	5,747.41	(36,948)	(10)	-1.55%	-2.39%	0	0	0	5,747.41	394	(14)	0		399	408	(9)	0
70	971	454	KAPAA	E	916	1,068.94	5,107,527	5,575.90	(131,298)	4,976,229	0	861	999.25	4,685,651	5,442.10	(290,577)	(55)	-5.84%	-6.00%	0	0	0	5,442.10	848	(13)	0		856	861	(5)	0
70	971	457	KAUMUALII	E	631	742.47	3,632,712	5,757.07	(90,961)	3,541,752	0	584	660.19	3,197,190	5,474.64	(344,562)	(47)	-9.73%	-7.45%	3,258,411	0	61,222	5,579.47	568	(16)	0		560	584	(24)	0
70	971	458	KEKAHA	E	308	360.99	1,927,695	6,258.75	(44,327)	1,883,368	0	315	361.80	1,890,869	6,002.76	7,501	7	0.40%	2.27%	0	0	0	6,002.76	323	8	48,022		316	323	(7)	0
70	971	459	KILAUEA	E	331	386.05	2,042,211	6,169.82	(47,459)	1,994,752	0	288	323.97	1,725,287	5,990.58	(269,465)	(43)	-13.51%	-12.99%	1,835,172	0	109,884	6,372.12	281	(7)	0		274	288	(14)	0
70	971	460	KOLOA	E	305	354.00	1,895,521	6,214.82	(43,447)	1,852,073	0	340	387.76	2,004,539	5,895.70	152,465	35	8.23%	11.48%	0	0	0	5,895.70	332	(8)	0		349	340	9	26,531
70	971	463	WILCOX	E	797	924.61	4,466,236	5,603.81	(113,758)	4,352,478	0	772	877.63	4,149,109	5,374.49	(203,369)	(25)	-4.67%	-3.14%	0	0	0	5,374.49	764	(8)	0		766	772	(6)	0
			SUBTOTAL - KAUAI DISTRICT ELEM		**4,367**	**5,074.40**	**25,557,556**	**5,852.43**	**(623,450)**	**24,934,106**	**0**	**4,237**	**4,846.69**	**23,992,365**	**5,662.58**	**(941,741)**	**(130)**	**-3.78%**	**-2.98%**	**5,093,583**	**1,469,471**	**145,285**	**5,696.87**	**4,171**	**(66)**	**48,022**		**4,192**	**4,245**	**(53)**	**35,473**
			SUBTOTAL - ALL ELEMENTARY SCHOOLS		**84,466**	**98,443.20**	**493,951,655**	**5,847.93**	**(12,096,644)**	**481,855,011**	**(18,000)**	**80,760**	**93,815.88**	**462,552,961**	**5,727.50**	**(19,302,051)**	**(3,706)**	**-4.01%**	**-4.39%**	**67,172,783**	**1,469,471**	**3,299,015**	**5,768.35**	**79,921**	**(839)**	**1,984,813**		**79,671**	**81,085**	**(1,414)**	**683,959**
40	942	327	WAIMANALO ELEM & INTER	CEM	407	479.24	2,676,276	6,575.62	(58,154)	2,618,121	0	368	428.13	2,394,894	6,507.87	(223,227)	(39)	-8.53%	-9.58%	2,408,672	0	13,777	6,545.30	366	(2)	0		368	368	0	0
50	951	365	KALANIANAOLE ELEM & INTER	CEM	307	376.61	2,237,347	7,287.77	(46,403)	2,190,943	0	279	341.19	2,029,718	7,274.98	(161,225)	(28)	-7.36%	-9.12%	0	0	0	7,274.98	287	8	58,200		292	287	5	18,187
50	953	382	PAAUILO ELEM & INTER	CEM	197	223.89	1,529,543	7,764.18	(27,270)	1,502,273	0	191	215.14	1,466,452	7,677.76	(35,821)	(6)	-2.38%	-3.05%	0	0	0	7,677.76	189	(2)	0		193	191	2	7,678
50	953	393	WAIKOLOA	CEM	812	962.44	4,856,699	5,981.16	(117,401)	4,739,299	0	747	881.91	4,403,627	5,895.08	(335,672)	(65)	-7.08%	-8.00%	0	0	0	5,895.08	736	(11)	0		734	747	(13)	0
20	922	232	WAIALUA HIGH & INTER	CMH	624	671.81	3,554,597	5,696.47	(81,574)	3,473,024	0	635	681.44	3,520,111	5,543.48	47,087	11	1.36%	1.76%	0	0	0	5,543.48	626	(9)	0		619	635	(16)	0
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,138.14	5,649,444	5,517.04	(138,369)	5,511,075	0	1,005	1,118.88	5,440,405	5,413.34	(70,670)	(19)	-1.28%	-1.86%	0	0	0	5,413.34	995	(10)	0		1,002	1,005	(3)	0
40	941	307	KAHUKU HI & INTER	CMH	1,353	1,454.77	7,068,404	5,224.25	(176,695)	6,891,709	0	1,399	1,511.02	7,153,728	5,113.46	262,019	46	3.80%	3.40%	0	0	0	5,113.46	1,348	(51)	0		1,328	1,399	(71)	0
50	952	383	PAHOA HI & INTER	CMH	635	721.59	3,777,329	5,948.55	(87,608)	3,689,721	0	671	761.89	3,875,249	5,775.33	185,528	36	5.03%	5.67%	0	0	0	5,775.33	683	12	69,304		702	683	19	54,866
50	953	360	HONOKAA HI & INTER	CMH	589	649.95	3,457,542	5,870.19	(79,416)	3,378,126	0	644	708.35	3,636,183	5,646.25	258,057	55	7.64%	9.34%	0	0	0	5,646.25	634	(10)	0		639	644	(5)	0
10	919	103	ANUENUE	K12	575	649.56	3,667,140	6,377.63	(79,282)	3,587,858	0	507	571.03	3,249,865	6,409.99	(337,993)	(68)	-9.42%	-11.83%	3,300,829	0	50,965	6,510.51	499	(8)	0		494	507	(13)	0
50	952	368	KAU HI & PAHALA ELEM	K12	508	592.86	3,426,921	6,745.91	(72,576)	3,354,345	(6,000)	536	626.96	3,517,713	6,562.90	163,368	28	4.87%	5.51%	0	0	0	6,562.90	537	1	6,563		548	537	11	36,096
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	274	317.63	2,176,457	7,943.27	(38,806)	2,137,651	0	260	300.16	2,064,032	7,938.58	(73,619)	(14)	-3.44%	-5.11%	0	0	0	7,938.58	260	0	0		257	260	(3)	0
60	962	402	HANA HI & ELEMENTARY	K12	367	418.58	2,629,817	7,165.71	(51,074)	2,578,743	(6,000)	375	425.74	2,613,810	6,970.16	35,067	8	1.36%	2.18%	0	0	0	6,970.16	377	2	13,940		376	377	(1)	0
60	962	415	LANAI HI & ELEM	K12	584	673.00	3,765,031	6,446.97	(81,918)	3,683,113	(6,000)	568	651.43	3,603,278	6,343.80	(79,835)	(16)	-2.17%	-2.74%	0	0	0	6,343.80	570	2	12,688		574	570	4	12,688
			SUBTOTAL - COMBINATION SCHOOLS		**8,256**	**9,330.06**	**50,472,547**	**6,113.44**	**(1,136,546)**	**49,336,001**	**(18,000)**	**8,185**	**9,223.27**	**48,969,065**	**5,982.78**	**(366,936)**	**(71)**	**-0.74%**	**-0.86%**	**5,709,501**	**0**	**64,742**	**5,990.69**	**8,107**	**(78)**	**160,695**		**8,126**	**8,210**	**(84)**	**129,515**
		990	*UNASSIGNED ENROLLMENT*	*K12*	*0*	*0.00*	*0*	*0.00*	**0**	**0**	**0**	*4,999*	*5,748.85*	*25,167,363*	*5,034.48*	**25,167,363**	**4,999**	**100.00%**	**0.00%**	*0*	*0*	*0*	*0*	*0*	*0*	*0*		*0*	*0*	*0*	*0*
		999	*DOE ENROLLMENT RESERVE*	*E*	*748*	*860.20*	*3,863,123*	*5,164.60*	**(105,660)**	**3,757,463**	**0**	*0*	*0.00*	*0*	*0.00*	**(3,757,463)**	**(748)**	**-100.00%**	**0.00%**	*0*	*0*	*0*	*0*	*0*	*0*	*0*		*0*	*0*	*0*	*0*
GRAND TOTAL					**169,059**	**191,135.24**	**952,331,512**	**5,633.13**	**(23,346,000)**	**928,985,512**	**(48,000)**	**169,059**	**190,741.41**	**928,980,354**	**5,495.01**	**(5,158)**	**0**	**0.00%**	**0.00%**	**72,882,284**	**1,469,471**	**3,363,757**	**5,514.90**	**163,037**	**(1,023)**	**2,976,038**		**162,370**	**164,568**	**(2,198)**	**929,773**