

Department of Education
WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN	FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	ENROLL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	ENROLL	OFFICIAL	OCT	75% of OEC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC	(FY27 Proj vs	ENROLL	vs.	Alloc Per	
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	FY27 OEC	10/02/2026	AUG OEC	Student	
10	917	100	'ĀINA HAINA ELEMENTARY	E	336	381.91	2,581,277	7,682.37	309	351.76	2,420,239	7,832.49	(161,038)	(27)	293	(16)	0	
10	917	105	GOVERNOR SANFORD B. DOLE MIDDLE	M	530	650.34	4,404,199	8,309.81	504	617.27	4,221,459	8,375.91	(182,740)	(26)	509	5	31,410	
10	917	106	GOVERNOR WALLACE RIDER FARRINGTON HIGH	H	1,994	2,310.73	14,341,689	7,192.42	1,846	2,131.64	13,391,857	7,254.53	(949,832)	(148)	1,828	(18)	0	
10	917	107	MAYOR JOSEPH J. FERN ELEMENTARY	E	394	499.73	3,364,464	8,539.25	386	490.40	3,328,904	8,624.10	(35,560)	(8)	384	(2)	0	
10	917	108	HAHA'IONE ELEMENTARY	E	471	532.25	3,474,463	7,376.78	497	565.58	3,681,031	7,406.50	206,568	26	487	(10)	0	
10	917	113	KA'EWAI ELEMENTARY	E	252	327.26	2,316,993	9,194.42	242	311.51	2,244,009	9,272.76	(72,984)	(10)	249	7	48,682	
10	917	114	KĀHALA ELEMENTARY	E	249	293.88	2,072,366	8,322.76	239	280.37	2,011,841	8,417.74	(60,525)	(10)	235	(4)	0	
10	917	116	KAIMUKĪ MIDDLE	M	1,013	1,109.56	7,082,226	6,991.34	1,025	1,111.46	7,157,174	6,982.61	74,948	12	1,023	(2)	0	
10	917	118	KING DAVID KALĀKAUA MIDDLE	M	893	1,081.23	6,912,225	7,740.45	920	1,098.62	7,093,857	7,710.71	181,632	27	921	1	5,783	
10	917	119	KALANI HIGH	H	1,471	1,546.97	9,724,184	6,610.59	1,480	1,547.62	9,795,956	6,618.89	71,772	9	1,478	(2)	0	
10	917	120	KALIHI ELEMENTARY	E	216	277.70	2,032,413	9,409.32	192	249.88	1,863,307	9,704.72	(169,106)	(24)	192	0	0	
10	917	121	KALIHI-KAI ELEMENTARY	E	498	637.47	4,155,958	8,345.30	476	608.93	4,056,267	8,521.57	(99,691)	(22)	485	9	57,521	
10	917	122	KALIHI-UKA ELEMENTARY	E	229	277.96	1,988,679	8,684.19	223	270.44	1,970,092	8,834.49	(18,587)	(6)	224	1	6,626	
10	917	123	KALIHI-WAENA ELEMENTARY	E	379	460.19	3,110,187	8,206.30	367	452.63	3,081,371	8,396.11	(28,816)	(12)	365	(2)	0	
10	917	124	KAPĀLAMA ELEMENTARY	E	487	585.84	3,852,096	7,909.85	471	565.10	3,757,712	7,978.16	(94,384)	(16)	476	5	29,918	
10	917	127	KOKO HEAD ELEMENTARY	E	311	350.18	2,416,409	7,769.80	304	345.21	2,388,106	7,855.61	(28,303)	(7)	298	(6)	0	
10	917	130	KING LIHOLIHO ELEMENTARY	E	419	500.27	3,310,879	7,901.86	412	490.72	3,275,712	7,950.76	(35,167)	(7)	410	(2)	0	
10	917	133	LINAPUNI ELEMENTARY	E	120	168.93	1,400,425	11,670.21	101	144.55	1,251,850	12,394.55	(148,575)	(19)	106	5	46,480	
10	917	139	NIU VALLEY MIDDLE	M	735	788.44	5,191,512	7,063.28	729	776.18	5,175,200	7,099.04	(16,312)	(6)	729	0	0	
10	917	145	PU'UHALE ELEMENTARY	E	271	352.27	2,482,957	9,162.20	231	297.19	2,149,281	9,304.25	(333,676)	(40)	233	2	13,956	
10	917	150	WAIKĪKĪ ELEMENTARY	E	559	660.01	4,278,344	7,653.57	569	672.43	4,372,037	7,683.72	93,693	10	568	(1)	0	
10	917	153	MAYOR JOHN H. WILSON ELEMENTARY	E	514	588.38	3,800,392	7,393.76	513	588.35	3,812,304	7,431.39	11,912	(1)	511	(2)	0	
10	917	154	HENRY J. KAISER HIGH	H	977	1,008.81	6,526,472	6,680.11	955	985.87	6,431,071	6,734.11	(95,401)	(22)	951	(4)	0	
10	917	155	KAMILO'IKI ELEMENTARY	E	334	369.69	2,538,150	7,599.25	299	329.32	2,314,075	7,739.38	(224,075)	(35)	300	1	5,805	
CA FARRINGTON-KAISER-KALANI Total					13,652	15,760.00	103,358,959	7,570.98	13,290	15,283.04	101,244,712	7,618.11	(2,114,247)	(362)	13,255	(35)	246,181	

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					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC			CHANGE IN ENROLL		CHANGE IN ENROLL	OCT ALLOC	
					FY26-27	PROJECT	WEIGHTED	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	(FY27 Proj vs FY27 OEC)	FY26-27	OCT	75% of OEC	
					PROJECT	ENROLL	ENROLL	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per Student	ALLOC ADJUST		ENROLL	vs.	Alloc Per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/02/2026	AUG OEC		
10	919	101	ALA WAI ELEMENTARY	E	369	461.94	3,130,023	8,482.45	329	413.61	2,847,724	8,655.70	(282,299)	(40)	339	10	64,918	
10	919	102	ALI'IOLANI ELEMENTARY	E	224	261.19	1,892,377	8,448.11	229	271.15	1,954,133	8,533.33	61,756	5	232	3	19,200	
10	919	103	KE KULA KAIAPUNI 'O ANUENUE	K12	403	454.15	3,535,123	8,772.02	417	471.19	3,658,305	8,772.91	123,182	14	418	1	6,580	
10	919	104	PRINCESS RUTH KE'ELIKŌLANI MIDDLE	M	380	469.04	3,316,808	8,728.44	401	494.42	3,500,588	8,729.65	183,780	21	398	(3)	0	
10	919	109	HŌKŪLANI ELEMENTARY	E	264	308.19	2,146,763	8,131.68	270	318.14	2,207,510	8,175.96	60,747	6	269	(1)	0	
10	919	110	WILLIAM P. JARRETT MIDDLE	M	232	277.33	2,155,583	9,291.31	258	307.64	2,343,384	9,082.88	187,801	26	257	(1)	0	
10	919	111	PRESIDENT THOMAS JEFFERSON ELEMENTARY	E	356	449.37	3,011,573	8,459.47	337	418.45	2,838,768	8,423.64	(172,805)	(19)	333	(4)	0	
10	919	112	QUEEN KA'AHUMANU ELEMENTARY	E	482	608.32	4,032,496	8,366.17	462	586.42	3,912,425	8,468.45	(120,071)	(20)	443	(19)	0	
10	919	115	KAIMUKI HIGH	H	555	660.64	4,478,589	8,069.53	527	631.34	4,331,945	8,220.01	(146,644)	(28)	527	0	0	
10	919	117	PRINCESS VICTORIA KA'IULANI ELEMENTARY	E	239	310.48	2,224,817	9,308.86	254	337.19	2,426,420	9,552.83	201,603	15	258	4	28,659	
10	919	125	KAULUWELA ELEMENTARY	E	421	541.12	3,604,471	8,561.69	389	499.55	3,387,933	8,709.34	(216,538)	(32)	389	0	0	
10	919	126	PRINCE DAVID KAWĀNANAKOA MIDDLE	M	569	659.13	4,455,000	7,829.53	546	630.21	4,317,387	7,907.30	(137,613)	(23)	549	3	17,791	
10	919	128	PRINCE JONAH KŪHIŌ ELEMENTARY	E	138	173.66	1,385,473	10,039.66	140	176.31	1,395,822	9,970.16	10,349	2	140	0	0	
10	919	129	LANAKILA ELEMENTARY	E	299	381.68	2,576,369	8,616.62	294	375.64	2,549,027	8,670.16	(27,342)	(5)	289	(5)	0	
10	919	131	PRINCESS MIRIAM K. LIKELIKE ELEMENTARY	E	243	314.24	2,247,725	9,249.90	226	290.34	2,119,067	9,376.40	(128,658)	(17)	222	(4)	0	
10	919	134	PRESIDENT ABRAHAM LINCOLN ELEMENTARY	E	333	398.32	2,692,223	8,084.75	376	451.40	3,040,306	8,085.92	348,083	43	371	(5)	0	
10	919	135	KING WILLIAM C. LUNALILO ELEMENTARY	E	244	309.50	2,196,970	9,003.98	241	303.33	2,178,078	9,037.67	(18,892)	(3)	240	(1)	0	
10	919	136	MA'EMA'E ELEMENTARY	E	679	779.56	4,948,238	7,287.54	676	782.53	4,968,055	7,349.19	19,817	(3)	673	(3)	0	
10	919	137	MĀNOA ELEMENTARY	E	519	594.05	3,809,603	7,340.28	502	573.05	3,713,668	7,397.75	(95,935)	(17)	504	2	11,097	
10	919	138	PRESIDENT WILLIAM MCKINLEY HIGH	H	1,028	1,187.98	7,664,971	7,456.20	1,072	1,245.99	8,104,555	7,560.22	439,584	44	1,065	(7)	0	
10	919	140	NOELANI ELEMENTARY	E	419	487.06	3,187,252	7,606.81	410	469.44	3,118,514	7,606.13	(68,738)	(9)	413	3	17,114	
10	919	141	NU'UANU ELEMENTARY	E	314	354.11	2,423,246	7,717.34	306	344.52	2,381,046	7,781.20	(42,200)	(8)	304	(2)	0	
10	919	142	PĀLOLO ELEMENTARY	E	235	309.38	2,187,379	9,308.00	242	316.61	2,251,042	9,301.83	63,663	7	238	(4)	0	
10	919	143	PAUOA ELEMENTARY	E	336	398.06	2,699,702	8,034.83	345	410.89	2,791,400	8,091.01	91,698	9	343	(2)	0	
10	919	146	PRESIDENT THEODORE ROOSEVELT HIGH	H	1,294	1,400.02	8,873,144	6,857.14	1,288	1,394.25	8,902,992	6,912.26	29,848	(6)	1,291	3	15,553	
10	919	147	ROYAL ELEMENTARY	E	272	331.90	2,350,928	8,643.12	278	345.85	2,465,941	8,870.29	115,013	6	274	(4)	0	
10	919	148	ROBERT LOUIS STEVENSON MIDDLE	M	565	633.86	4,281,740	7,578.30	571	635.00	4,324,116	7,572.88	42,376	6	569	(2)	0	
10	919	152	PRESIDENT GEORGE WASHINGTON MIDDLE	M	590	708.64	4,733,943	8,023.63	554	655.61	4,429,372	7,995.26	(304,571)	(36)	554	0	0	
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,002	14,222.92	96,242,529	8,018.87	11,940	14,150.08	96,459,523	8,078.69	216,994	(62)	11,902	(38)	180,912	

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					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC	FY26-27 OEC	CHANGE		FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	FY26-27	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	IN	OFFICIAL	ENROLL	75% of OEC	
					PROJECT	ENROLL	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj	ENROLL	vs.	Alloc Per	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY27 OEC	10/02/2026	AUG OEC	Student	
20	921	200	'AIEA ELEMENTARY	E	311	396.95	2,755,383	8,859.75	320	407.32	2,822,884	8,821.51	67,501	9	334	14	92,626	
20	921	201	'AIEA INTERMEDIATE	M	448	510.28	3,549,276	7,922.49	448	507.29	3,565,412	7,958.51	16,136	0	447	(1)	0	
20	921	202	'AIEA HIGH	H	754	828.98	5,445,210	7,221.76	794	876.31	5,770,538	7,267.68	325,328	40	797	3	16,352	
20	921	203	ĀLIAMANU ELEMENTARY	E	649	737.27	4,723,642	7,278.34	650	739.85	4,776,122	7,347.88	52,480	1	647	(3)	0	
20	921	204	ĀLIAMANU MIDDLE	M	766	833.62	5,476,151	7,149.02	783	850.14	5,618,989	7,176.23	142,838	17	784	1	5,382	
20	921	209	LT. COL. HORACE M. HICKAM ELEMENTARY	E	498	547.25	3,587,268	7,203.35	520	569.92	3,751,412	7,214.25	164,144	22	533	13	70,339	
20	921	215	MAKALAPA ELEMENTARY	E	554	637.79	4,120,483	7,437.69	568	659.99	4,282,341	7,539.33	161,858	14	566	(2)	0	
20	921	217	MOANALUA ELEMENTARY	E	624	695.74	4,451,392	7,133.64	642	715.84	4,613,892	7,186.75	162,500	18	643	1	5,390	
20	921	218	MOANALUA HIGH	H	1,995	2,100.69	13,014,720	6,523.67	1,957	2,057.32	12,857,540	6,570.03	(157,180)	(38)	1,954	(3)	0	
20	921	219	MOANALUA MIDDLE	M	786	846.21	5,535,535	7,042.67	777	836.38	5,529,547	7,116.53	(5,988)	(9)	779	2	10,675	
20	921	220	MOKULELE ELEMENTARY	E	220	250.00	1,822,755	8,285.25	207	235.41	1,746,880	8,439.03	(75,875)	(13)	203	(4)	0	
20	921	221	ADMIRAL C.W. NIMITZ ELEMENTARY	E	564	629.23	4,082,878	7,239.15	611	678.83	4,413,548	7,223.48	330,670	47	611	0	0	
20	921	222	PEARL HARBOR ELEMENTARY	E	403	466.38	3,119,919	7,741.73	398	462.93	3,117,225	7,832.22	(2,694)	(5)	392	(6)	0	
20	921	223	PEARL HARBOR KAI ELEMENTARY	E	413	462.26	3,089,023	7,479.47	388	435.59	2,950,950	7,605.54	(138,073)	(25)	401	13	74,154	
20	921	224	ADMIRAL ARTHUR W. RADFORD HIGH	H	1,133	1,190.62	7,626,405	6,731.16	1,185	1,251.49	8,037,859	6,783.00	411,454	52	1,192	7	35,611	
20	921	225	RED HILL ELEMENTARY	E	421	470.86	3,135,458	7,447.64	419	467.70	3,138,332	7,490.05	2,874	(2)	425	6	33,705	
20	921	227	ALVAH A. SCOTT ELEMENTARY	E	446	518.74	3,436,718	7,705.65	437	506.44	3,380,364	7,735.39	(56,354)	(9)	432	(5)	0	
20	921	228	MAJOR GENERAL WILLIAM R. SHAFTER ELEMENTAR	E	367	406.69	2,758,072	7,515.18	363	404.40	2,761,373	7,607.09	3,301	(4)	349	(14)	0	
20	921	233	WAIMALU ELEMENTARY	E	282	328.67	2,286,448	8,107.97	269	314.65	2,222,981	8,263.87	(63,467)	(13)	274	5	30,990	
20	921	235	GUSTAV H. WEBLING ELEMENTARY	E	420	466.95	3,116,617	7,420.52	396	441.01	2,987,413	7,543.97	(129,204)	(24)	366	(30)	0	
20	921	239	SALT LAKE ELEMENTARY	E	645	753.50	4,790,950	7,427.83	629	728.61	4,702,072	7,475.47	(88,878)	(16)	632	3	16,820	
20	921	243	PEARL RIDGE ELEMENTARY	E	371	413.30	2,787,459	7,513.37	356	395.02	2,698,208	7,579.24	(89,251)	(15)	351	(5)	0	
CA AIEA-MOANALUA-RADFORD Total					13,070	14,492.00	94,711,762	7,246.50	13,117	14,542.44	95,745,882	7,299.37	1,034,120	47	13,112	(5)	392,044	

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						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC						CHANGE IN				
					FY26-27	PROJECT	ENROLL	FY26-27 TTL	Total WSF	FY26-27	WEIGHTED	FY26-27 WSF OEC ALLOC	FY26-27 OEC	ENROLL	FY26-27	CHANGE IN	OCT ALLOC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation		OFFICIAL	OFFICIAL	WSF OEC	ALLOC	(FY27 Proj vs	OFFICIAL	OCT	75% of OEC	
					ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	ADJUST	FY27 OEC	ENROLL	vs.	Alloc Per	
Dist	CA ID	Org ID	Org Desc	Gr Lvl											10/02/2026	AUG OEC	Student	
20	922	206	HALE'IWA ELEMENTARY	E		189	214.88	1,619,189	8,567.14	191	217.00	1,639,471	8,583.62	20,282	2	189	(2)	0
20	922	207	DANIEL K. INOUE ELEMENTARY	E		651	742.73	4,759,865	7,311.62	686	788.91	5,062,805	7,380.18	302,940	35	632	(54)	0
20	922	208	HELEMANO ELEMENTARY	E		472	554.18	3,631,931	7,694.77	473	558.00	3,672,033	7,763.28	40,102	1	439	(34)	0
20	922	210	'ILIAHI ELEMENTARY	E		323	373.32	2,563,119	7,935.35	322	373.39	2,580,447	8,013.81	17,328	(1)	321	(1)	0
20	922	211	KA'ALA ELEMENTARY	E		405	490.86	3,279,752	8,098.15	404	486.96	3,274,213	8,104.49	(5,539)	(1)	394	(10)	0
20	922	212	KIPAPA ELEMENTARY	E		463	529.35	3,490,155	7,538.13	445	509.54	3,392,178	7,622.87	(97,977)	(18)	443	(2)	0
20	922	214	LEILEHUA HIGH	H		1,581	1,719.52	10,772,233	6,813.56	1,549	1,687.45	10,673,660	6,890.68	(98,573)	(32)	1,549	0	0
20	922	216	MILILANI HIGH	H		2,231	2,307.59	14,283,178	6,402.14	2,306	2,397.02	14,927,407	6,473.29	644,229	75	2,310	4	19,420
20	922	226	1SG SAMUEL K. SOLOMON ELEMENTARY	E		647	769.68	4,936,528	7,629.87	702	839.07	5,381,252	7,665.60	444,724	55	712	10	57,492
20	922	229	WAHIAWĀ ELEMENTARY	E		458	542.11	3,573,824	7,803.11	453	534.76	3,546,574	7,829.08	(27,250)	(5)	454	1	5,872
20	922	230	WAHIAWĀ MIDDLE	M		628	716.76	4,779,448	7,610.59	657	741.79	4,985,617	7,588.46	206,169	29	657	0	0
20	922	231	WAIALUA ELEMENTARY	E		422	487.27	3,218,928	7,627.79	413	477.99	3,181,452	7,703.27	(37,476)	(9)	400	(13)	0
20	922	232	WAIALUA HIGH & INTERMEDIATE	CMH		544	583.31	4,078,306	7,496.89	541	582.09	4,101,937	7,582.14	23,631	(3)	517	(24)	0
20	922	234	MILILANI WAENA ELEMENTARY	E		634	708.48	4,564,274	7,199.17	605	676.89	4,405,551	7,281.90	(158,723)	(29)	597	(8)	0
20	922	236	MAJOR SHELDON WHEELER ELEMENTARY	E		610	704.75	4,536,726	7,437.26	599	697.78	4,536,724	7,573.83	(2)	(11)	560	(39)	0
20	922	237	MAJOR SHELDON WHEELER MIDDLE	M		692	760.80	5,044,025	7,289.05	691	764.48	5,088,367	7,363.77	44,342	(1)	646	(45)	0
20	922	238	MILILANI MIDDLE	M		1,499	1,596.76	10,029,243	6,690.62	1,544	1,651.89	10,432,358	6,756.71	403,115	45	1,542	(2)	0
20	922	240	MILILANI 'IKE ELEMENTARY	E		418	460.15	3,075,477	7,357.60	412	457.16	3,077,872	7,470.56	2,395	(6)	413	1	5,603
20	922	241	MILILANI MAUKA ELEMENTARY	E		596	659.76	4,264,853	7,155.79	555	615.81	4,032,054	7,264.96	(232,799)	(41)	557	2	10,897
20	922	242	MILILANI UKA ELEMENTARY	E		682	764.62	4,873,592	7,146.03	656	737.77	4,746,490	7,235.50	(127,102)	(26)	659	3	16,280
CA LEILEHUA-MILILANI-WAIALUA Total						14,145	15,686.92	101,374,646	7,166.82	14,204	15,795.73	102,738,462	7,233.07	1,363,816	59	13,991	(213)	115,564

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC					FY26-27 WSF ALLOC - OCT ENROLL (a)				
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC						CHANGE IN ENROLL		CHANGE IN ENROLL	OCT ALLOC	
						FY26-27	PROJECT	FY26-27 TTL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	(FY27 Proj vs	FY26-27	OCT	75% of OEC
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC ADJUST	vs	ENROLL	vs.	Alloc Per
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/02/2026	AUG OEC	Student
30	931	251	BARBERS POINT ELEMENTARY	E		551	650.22	4,230,023	7,676.99	540	640.44	4,204,125	7,785.42	(25,898)	(11)	538	(2)	0
30	931	252	JAMES CAMPBELL HIGH	H		2,865	3,058.90	18,733,596	6,538.78	2,884	3,083.15	19,037,041	6,600.92	303,445	19	2,880	(4)	0
30	931	253	'EWA ELEMENTARY	E		1,122	1,319.30	8,174,908	7,286.01	1,110	1,302.91	8,145,440	7,338.23	(29,468)	(12)	1,114	4	22,015
30	931	254	'EWA BEACH ELEMENTARY	E		731	827.97	5,268,245	7,206.90	668	767.03	4,941,852	7,397.98	(326,393)	(63)	670	2	11,097
30	931	256	IROQUOIS POINT ELEM	E		538	632.73	4,141,514	7,697.98	546	641.04	4,205,640	7,702.64	64,126	8	553	7	40,439
30	931	259	MAKAKILO ELEMENTARY	E		415	477.72	3,175,739	7,652.38	410	470.46	3,154,308	7,693.43	(21,431)	(5)	416	6	34,620
30	931	269	PŌHĀKEA ELEMENTARY	E		480	563.15	3,692,945	7,693.64	478	558.36	3,685,002	7,709.21	(7,943)	(2)	478	0	0
30	931	279	'ILIMA INTERMEDIATE	M		763	862.88	5,634,742	7,384.98	776	870.78	5,738,177	7,394.56	103,435	13	771	(5)	0
30	931	280	HOLOMUA ELEMENTARY	E (MT)		1,062	1,200.40	7,593,938	7,150.60	1,064	1,203.51	7,651,940	7,191.67	58,002	2	1,064	0	0
30	931	281	KA'IMILOA ELEMENTARY	E		679	785.23	5,003,428	7,368.82	654	754.67	4,853,640	7,421.47	(149,788)	(25)	650	(4)	0
30	931	282	KAPOLEI ELEMENTARY	E		665	762.35	4,865,366	7,316.34	708	808.26	5,176,778	7,311.83	311,412	43	706	(2)	0
30	931	286	MAUKA LANI ELEMENTARY	E		532	610.36	3,975,041	7,471.88	532	607.70	3,987,943	7,496.13	12,902	0	521	(11)	0
30	931	291	KAPOLEI MIDDLE	M		732	801.25	5,280,156	7,213.33	726	798.55	5,302,718	7,304.02	22,562	(6)	731	5	27,390
30	931	292	KAPOLEI HIGH	H		1,734	1,842.86	11,510,497	6,638.12	1,755	1,870.55	11,756,889	6,699.08	246,392	21	1,767	12	60,292
30	931	293	HO'OKELE ELEMENTARY	E		822	928.08	5,851,797	7,118.97	869	991.10	6,269,285	7,214.37	417,488	47	846	(23)	0
30	931	294	KEONE'ULA ELEMENTARY	E		929	1,042.51	6,539,093	7,038.85	925	1,041.24	6,574,563	7,107.64	35,470	(4)	920	(5)	0
30	931	296	'EWA MAKAI MIDDLE	M		1,152	1,252.62	7,955,137	6,905.50	1,162	1,263.75	8,076,719	6,950.70	121,582	10	1,163	1	5,213
30	931	297	HONOLULU MIDDLE	M		808	876.65	5,734,140	7,096.71	827	908.03	5,954,619	7,200.26	220,479	19	831	4	21,601
CA CAMPBELL-KAPOLEI Total						16,580	18,495.19	117,360,305	7,078.43	16,634	18,581.54	118,716,679	7,136.99	1,356,374	54	16,619	(15)	222,667

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC	FY26-27 OEC	CHANGE IN		FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	ENROLL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	ENROLL	OFFICIAL	OCT	75% of OEC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj vs	ENROLL	vs.	Alloc Per	
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY27 OEC	10/02/2026	AUG OEC	Student	
30	932	250	AUGUST AHRENS ELEMENTARY	E	1,060	1,280.83	7,985,880	7,533.85	1,072	1,295.52	8,113,733	7,568.78	127,853	12	1,082	10	56,766	
30	932	255	HIGHLANDS INTERMEDIATE	M	744	811.47	5,335,780	7,171.75	785	855.37	5,652,522	7,200.66	316,742	41	780	(5)	0	
30	932	260	MĀNANA ELEMENTARY	E	250	287.52	2,048,891	8,195.56	266	307.10	2,180,597	8,197.73	131,706	16	271	5	30,741	
30	932	264	PALISADES ELEMENTARY	E	317	357.00	2,455,794	7,746.98	327	371.25	2,554,160	7,810.89	98,366	10	323	(4)	0	
30	932	265	PEARL CITY ELEMENTARY	E	360	425.50	2,849,176	7,914.38	371	442.50	2,977,648	8,026.01	128,472	11	367	(4)	0	
30	932	266	PEARL CITY HIGH	H	1,461	1,551.55	9,765,229	6,683.93	1,457	1,549.54	9,824,067	6,742.67	58,838	(4)	1,454	(3)	0	
30	932	267	PEARL CITY HIGHLANDS ELEM	E	515	575.97	3,744,017	7,269.94	509	573.15	3,760,558	7,388.13	16,541	(6)	508	(1)	0	
30	932	268	LEHUA ELEMENTARY	E	272	322.49	2,265,000	8,327.21	251	299.06	2,143,075	8,538.15	(121,925)	(21)	258	7	44,825	
30	932	274	WAIPAHU ELEMENTARY	E	783	988.34	6,271,220	8,009.22	751	948.67	6,074,557	8,088.62	(196,663)	(32)	772	21	127,396	
30	932	276	HONOWAI ELEMENTARY	E	563	678.47	4,411,583	7,835.85	549	664.73	4,365,173	7,951.13	(46,410)	(14)	552	3	17,890	
30	932	277	WAIPAHU HIGH	H	2,356	2,642.57	16,208,261	6,879.57	2,409	2,691.71	16,651,599	6,912.25	443,338	53	2,410	1	5,184	
30	932	278	WAIPAHU INTERMEDIATE	M	1,113	1,294.10	8,201,907	7,369.19	1,133	1,298.34	8,319,723	7,343.09	117,816	20	1,144	11	60,581	
30	932	283	KANOELANI ELEMENTARY	E	674	770.05	4,917,815	7,296.46	650	742.53	4,793,044	7,373.91	(124,771)	(24)	653	3	16,591	
30	932	285	MOMILANI ELEMENTARY	E	405	443.90	2,974,128	7,343.53	415	458.17	3,076,852	7,414.10	102,724	10	413	(2)	0	
30	932	287	KALEIOPU'U ELEMENTARY	E	756	878.21	5,530,265	7,315.17	734	849.25	5,403,861	7,362.21	(126,404)	(22)	736	2	11,043	
30	932	288	WAI'AU ELEMENTARY	E	485	560.75	3,688,592	7,605.34	497	576.20	3,811,400	7,668.81	122,808	12	505	8	46,013	
30	932	290	WAIKELE ELEMENTARY	E	547	637.28	4,120,034	7,532.05	530	612.55	4,011,736	7,569.31	(108,298)	(17)	536	6	34,062	
CA PEARL CITY-WAIPAHU Total					12,661	14,506.01	92,773,572	7,327.51	12,706	14,535.63	93,714,305	7,375.59	940,733	45	12,764	58	451,092	
30	933	257	MĀ'ILI ELEMENTARY	E	605	699.06	4,510,525	7,455.41	604	698.08	4,535,675	7,509.40	25,150	(1)	600	(4)	0	
30	933	258	MĀKAHA ELEMENTARY	E	364	425.26	2,871,202	7,887.92	385	450.95	3,047,700	7,916.10	176,498	21	391	6	35,622	
30	933	261	NĀNĀIKAPONO ELEMENTARY	E	689	818.21	5,234,150	7,596.73	690	818.29	5,267,047	7,633.40	32,897	1	687	(3)	0	
30	933	262	NĀNĀKULI ELEMENTARY	E	370	429.74	2,896,596	7,828.64	371	431.66	2,928,911	7,894.64	32,315	1	369	(2)	0	
30	933	263	NĀNĀKULI HIGH & INTERMEDIATE	CMH	868	966.30	6,372,534	7,341.63	831	925.21	6,169,149	7,423.77	(203,385)	(37)	831	0	0	
30	933	270	WAI'ANAE ELEMENTARY	E	430	520.42	3,471,450	8,073.14	488	593.72	3,946,235	8,086.55	474,785	58	498	10	60,649	
30	933	271	LEI'ĪHŌKU ELEMENTARY	E	732	849.16	5,410,001	7,390.71	699	811.02	5,212,142	7,456.57	(197,859)	(33)	693	(6)	0	
30	933	272	WAI'ANAE HIGH	H	1,427	1,569.92	9,909,710	6,944.44	1,437	1,583.09	10,069,540	7,007.33	159,830	10	1,435	(2)	0	
30	933	273	WAI'ANAE INTERMEDIATE	M	673	764.96	5,088,891	7,561.50	715	813.47	5,418,770	7,578.70	329,879	42	706	(9)	0	
CA NANAKULI-WAIANAE Total					6,158	7,043.03	45,765,059	7,431.81	6,220	7,125.49	46,595,169	7,491.18	830,110	62	6,210	(10)	96,271	

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN	FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	ENROLL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	ENROLL	OFFICIAL	OCT	75% of OEC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj vs	ENROLL	vs.	Alloc Per	
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY27 OEC	10/02/2026	AUG OEC	Student	
40	941	301	JAMES B. CASTLE HIGH	H	916	977.76	6,351,394	6,933.84	943	1,007.81	6,591,928	6,990.38	240,534	27	946	3	15,728	
40	941	303	HAU'ULA ELEMENTARY	E	415	479.10	3,202,096	7,715.89	410	474.95	3,181,360	7,759.41	(20,736)	(5)	404	(6)	0	
40	941	304	HE'EIA ELEMENTARY	E	364	412.47	2,797,318	7,684.94	353	402.65	2,750,195	7,790.92	(47,123)	(11)	353	0	0	
40	941	305	KA'A'AWA ELEMENTARY	E	118	132.68	1,127,217	9,552.69	96	107.51	980,867	10,217.36	(146,350)	(22)	94	(2)	0	
40	941	306	KAHALU'U ELEMENTARY	E	230	265.19	1,914,307	8,323.07	229	262.59	1,912,202	8,350.23	(2,105)	(1)	223	(6)	0	
40	941	307	KAHUKU HIGH & INTERMEDIATE	CMH	1,370	1,476.77	9,404,116	6,864.32	1,370	1,474.24	9,463,912	6,907.96	59,796	0	1,353	(17)	0	
40	941	313	KĀNE'OHE ELEMENTARY	E	494	549.23	3,610,391	7,308.48	502	562.37	3,713,318	7,397.05	102,927	8	501	(1)	0	
40	941	314	PŪ'ŌHALA ELEMENTARY	E	253	298.95	2,116,660	8,366.25	258	304.95	2,174,117	8,426.81	57,457	5	257	(1)	0	
40	941	315	KAPUNAHALA ELEMENTARY	E	469	533.43	3,509,447	7,482.83	454	520.12	3,456,615	7,613.69	(52,832)	(15)	456	2	11,421	
40	941	318	GOVERNOR S. W. KING INTERMEDIATE	M	547	600.87	4,107,253	7,508.69	529	579.93	3,999,668	7,560.81	(107,585)	(18)	531	2	11,341	
40	941	319	LĀ'IE ELEMENTARY	E	635	733.64	4,698,620	7,399.40	644	744.39	4,795,295	7,446.11	96,675	9	622	(22)	0	
40	941	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	230	263.72	1,906,904	8,290.89	231	265.20	1,928,540	8,348.66	21,636	1	228	(3)	0	
40	941	325	SUNSET BEACH ELEMENTARY	E	320	351.42	2,428,308	7,588.46	327	362.38	2,514,200	7,688.69	85,892	7	326	(1)	0	
40	941	326	WAIĀHOLE ELEMENTARY	E	104	117.82	1,041,980	10,019.04	107	121.74	1,068,470	9,985.70	26,490	3	112	5	37,446	
40	941	331	KAHUKU ELEMENTARY	E	277	314.60	2,206,723	7,966.51	277	314.40	2,224,780	8,031.70	18,057	0	260	(17)	0	
40	941	335	ĀHUIMANU ELEMENTARY	E	253	284.05	2,033,548	8,037.74	237	266.09	1,935,306	8,165.85	(98,242)	(16)	234	(3)	0	
CA CASTLE-KAHUKU Total					6,995	7,791.70	52,456,282	7,499.11	6,967	7,771.31	52,690,773	7,562.91	234,491	(28)	6,900	(67)	75,936	
40	942	300	'AIKAHI ELEMENTARY	E	485	530.54	3,486,253	7,188.15	451	497.81	3,313,311	7,346.59	(172,942)	(34)	453	2	11,020	
40	942	302	ENCHANTED LAKE ELEMENTARY	E	272	303.89	2,145,589	7,888.19	267	301.32	2,145,175	8,034.36	(414)	(5)	268	1	6,026	
40	942	308	KAILUA ELEMENTARY	E	225	259.14	1,885,377	8,379.45	204	231.96	1,727,332	8,467.31	(158,045)	(21)	201	(3)	0	
40	942	309	KAILUA HIGH	H	720	769.28	5,109,623	7,096.70	757	808.15	5,374,979	7,100.37	265,356	37	757	0	0	
40	942	310	KAILUA INTERMEDIATE	M	759	811.99	5,347,276	7,045.16	725	775.89	5,169,666	7,130.57	(177,610)	(34)	732	7	37,436	
40	942	311	KAINALU ELEMENTARY	E	492	539.83	3,547,647	7,210.66	501	554.77	3,669,293	7,323.94	121,646	9	499	(2)	0	
40	942	312	KALĀHEO HIGH	H	927	958.58	6,240,995	6,732.46	963	996.55	6,506,879	6,756.88	265,884	36	967	4	20,271	
40	942	317	KEOLU ELEMENTARY	E	128	143.39	1,190,610	9,301.64	109	123.52	1,075,959	9,871.18	(114,651)	(19)	108	(1)	0	
40	942	321	MAUNAWILI ELEMENTARY	E	351	387.81	2,640,353	7,522.37	360	397.83	2,718,462	7,551.28	78,109	9	357	(3)	0	
40	942	322	MŌKAU ELEMENTARY	E	782	879.89	5,579,567	7,135.00	776	878.71	5,596,680	7,212.22	17,113	(6)	763	(13)	0	
40	942	324	BLANCHE POPE ELEMENTARY	E	237	276.46	1,987,854	8,387.57	259	303.37	2,152,183	8,309.59	164,329	22	263	4	24,929	
40	942	327	WAIMĀNALO ELEM & INTER	CEM	275	318.11	2,480,969	9,021.71	302	351.96	2,702,461	8,948.55	221,492	27	299	(3)	0	
40	942	330	KA'ELEPULU ELEMENTARY	E	175	191.99	1,478,679	8,449.59	164	177.88	1,400,172	8,537.63	(78,507)	(11)	165	1	6,403	
CA KAILUA-KALAHEO Total					5,828	6,370.90	43,120,792	7,398.90	5,838	6,399.70	43,552,552	7,460.18	431,760	10	5,832	(6)	106,085	

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WSF Allocation Comparison for FY2026-2027
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN	FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	PROJECT	Total WSF		FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	OFFICIAL	OCT	75% of OEC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation		OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	vs.	Alloc Per	
					ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	Student		10/02/2026	AUG OEC	Student	
50	951	351	ERNEST BOWEN DESILVA ELEMENTARY	E	375	412.39	2,791,241	7,443.31	382	420.67	2,865,894	7,502.34	74,653	7	385	3	16,880	
50	951	352	HA'AHEO ELEMENTARY	E	112	129.59	1,114,893	9,954.40	124	141.62	1,189,757	9,594.81	74,864	12	124	0	0	
50	951	355	HILO HIGH	H	1,146	1,269.54	8,097,235	7,065.65	1,147	1,271.12	8,145,540	7,101.60	48,305	1	1,138	(9)	0	
50	951	356	HILO INTERMEDIATE	M	524	594.77	4,065,425	7,758.44	532	601.10	4,124,644	7,753.09	59,219	8	528	(4)	0	
50	951	357	HILO UNION ELEM	E	429	506.24	3,356,983	7,825.14	417	493.91	3,307,869	7,932.54	(49,114)	(12)	416	(1)	0	
50	951	365	PRINCE JONAH KÜHIÖ KALANIANA'OLE ELEMENTARY	E	178	214.02	1,617,105	9,084.86	161	193.04	1,494,132	9,280.32	(122,973)	(17)	169	8	55,682	
50	951	367	CHIEFESS KAPI'OLANI ELEMENTARY	E	308	365.81	2,540,312	8,247.77	316	377.81	2,623,059	8,300.82	82,747	8	323	7	43,579	
50	951	369	KA'ŪMANA ELEMENTARY	E	242	276.40	1,984,800	8,201.65	238	270.65	1,961,457	8,241.42	(23,343)	(4)	240	2	12,362	
50	951	372	KEAUKAHA ELEMENTARY	E	292	337.54	2,348,761	8,043.70	294	340.59	2,382,523	8,103.82	33,762	2	287	(7)	0	
50	951	384	WAIĀKEA ELEMENTARY	E	658	772.39	4,967,873	7,549.96	675	787.42	5,081,683	7,528.42	113,810	17	672	(3)	0	
50	951	385	WAIĀKEA INTERMEDIATE	M	846	944.19	6,141,055	7,258.93	852	947.90	6,201,879	7,279.20	60,824	6	849	(3)	0	
50	951	386	WAIĀKEAWAENA ELEMENTARY	E	616	712.44	4,578,402	7,432.47	620	718.31	4,636,819	7,478.74	58,417	4	627	7	39,263	
50	951	389	WAIĀKEA HIGH	H	1,139	1,230.72	7,847,987	6,890.24	1,164	1,253.55	8,050,078	6,915.87	202,091	25	1,157	(7)	0	
CA HILO-WAIĀKEA Total					6,865	7,766.04	51,452,072	7,494.84	6,922	7,817.69	52,065,334	7,521.72	613,262	57	6,915	(7)	167,766	
50	952	353	KEA'AU ELEMENTARY	E	854	1,014.17	6,372,337	7,461.75	822	976.52	6,200,223	7,542.85	(172,114)	(32)	832	10	56,571	
50	952	354	KEA'AU HIGH	H	1,002	1,123.08	7,221,335	7,206.92	1,013	1,134.50	7,343,968	7,249.72	122,633	11	1,030	17	92,434	
50	952	368	KA'Ū HIGH & PĀHALA ELEMENTARY	K12	479	574.77	4,284,648	8,944.99	482	575.96	4,326,066	8,975.24	41,418	3	479	(3)	0	
50	952	370	KEA'AU MIDDLE	M	674	779.95	5,165,816	7,664.42	678	782.79	5,224,730	7,706.09	58,914	4	673	(5)	0	
50	952	379	MOUNTAIN VIEW ELEMENTARY	E	466	555.64	3,650,019	7,832.66	452	536.93	3,572,963	7,904.79	(77,056)	(14)	457	5	29,643	
50	952	380	NĀ'ĀLEHU ELEMENTARY	E	384	476.76	3,246,129	8,453.46	368	455.95	3,118,815	8,475.04	(127,314)	(16)	351	(17)	0	
50	952	381	PĀHOA ELEMENTARY	E	336	395.27	2,696,299	8,024.70	332	392.34	2,694,625	8,116.34	(1,674)	(4)	325	(7)	0	
50	952	383	PĀHOA HIGH & INTERMEDIATE	CMH	735	842.76	5,645,711	7,681.24	729	836.79	5,652,813	7,754.20	7,102	(6)	738	9	52,341	
50	952	391	KEONEPOKO ELEMENTARY	E	562	671.28	4,365,760	7,768.26	579	691.50	4,512,486	7,793.59	146,726	17	592	13	75,987	
CA KAU-KEAAU-PAHOA Total					5,492	6,433.68	42,648,054	7,765.49	5,455	6,383.28	42,646,689	7,817.91	(1,365)	(37)	5,477	22	306,976	
50	953	358	HŌLUALOA ELEMENTARY	E	474	567.04	3,748,253	7,907.71	471	562.62	3,738,650	7,937.69	(9,603)	(3)	463	(8)	0	
50	953	359	HŌNAUNAU ELEMENTARY	E	153	192.81	1,480,071	9,673.67	156	191.95	1,492,989	9,570.44	12,918	3	156	0	0	
50	953	360	HONOKA'A HIGH & INTERMEDIATE	CMH	682	755.37	5,101,423	7,480.09	669	741.81	5,061,904	7,566.37	(39,519)	(13)	669	0	0	
50	953	361	HONOKA'A ELEMENTARY	E	404	460.13	3,078,838	7,620.89	378	430.03	2,923,297	7,733.59	(155,541)	(26)	378	0	0	
50	953	363	HO'OKENA ELEMENTARY	E	100	118.85	1,045,442	10,454.42	83	99.40	932,665	11,236.93	(112,777)	(17)	93	10	84,277	
50	953	366	KOHALA MIDDLE	M	178	201.18	1,717,714	9,650.08	158	179.09	1,587,332	10,046.41	(130,382)	(20)	148	(10)	0	
50	953	371	KAHAKAI ELEMENTARY	E	499	617.75	4,066,631	8,149.56	444	545.40	3,649,314	8,219.18	(417,317)	(55)	454	10	61,644	
50	953	373	KOHALA HIGH	H	237	261.45	2,079,282	8,773.34	213	233.33	1,927,415	9,048.90	(151,867)	(24)	213	0	0	
50	953	374	KONAWAENA HIGH	H	888	992.03	6,465,586	7,281.07	890	987.49	6,466,352	7,265.56	766	2	859	(31)	0	
50	953	375	KONAWAENA ELEMENTARY	E	465	564.59	3,704,490	7,966.65	459	557.91	3,696,137	8,052.59	(8,353)	(6)	457	(2)	0	
50	953	376	KONAWAENA MIDDLE	M	609	705.79	4,719,686	7,749.89	594	685.06	4,618,288	7,774.90	(101,398)	(15)	595	1	5,831	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	263	304.85	2,644,771	10,056.16	262	306.02	2,665,827	10,174.91	21,056	(1)	251	(11)	0	
50	953	382	PA'AUILO ELEMENTARY & INTERMEDIATE	CEM	146	167.11	1,585,902	10,862.34	151	173.50	1,633,017	10,814.68	47,115	5	151	0	0	
50	953	387	WAIMEA ELEMENTARY	E	457	542.34	3,570,500	7,812.91	458	543.84	3,609,803	7,881.67	39,303	1	452	(6)	0	
50	953	388	KEALAKEHE ELEMENTARY	E	898	1,111.23	7,110,033	7,917.63	854	1,053.19	6,778,359	7,937.19	(331,674)	(44)	843	(11)	0	
50	953	390	KEALAKEHE INTERMEDIATE	M	686	820.28	5,384,610	7,849.29	636	762.32	5,077,457	7,983.42	(307,153)	(50)	629	(7)	0	
50	953	392	KEALAKEHE HIGH	H	1,392	1,584.05	9,984,046	7,172.45	1,352	1,532.83	9,744,910	7,207.77	(239,136)	(40)	1,344	(8)	0	
50	953	393	WAIKOLOA ELEMENTARY & MIDDLE	CEM	701	835.81	5,622,659	8,020.91	728	868.63	5,848,061	8,033.05	225,402	27	726	(2)	0	
50	953	395	KOHALA ELEMENTARY	E	366	429.21	2,897,454	7,916.54	336	391.33	2,684,764	7,990.37	(212,690)	(30)	333	(3)	0	
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,598	11,231.87	76,007,391	7,919.09	9,292	10,845.77	74,136,541	7,978.53	(1,870,850)	(306)	9,214	(78)	151,752	

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	(37)	(38)	(39)	#
					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27 WSF OEC ALLOC		FY26-27 OEC	CHANGE IN	FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	ENROLL	Total WSF	FY26-27	WEIGHTED	FY26-27 TTL	Total WSF	FY26-27 OEC	ALLOC	OFFICIAL	OCT	75% of OEC	
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY27 Proj vs FY27 OEC	ENROLL	vs.	Alloc Per	
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/02/2026	AUG OEC	Student	
60	961	400	HENRY PERRINE BALDWIN HIGH	H	1,161	1,268.87	8,098,565	6,975.51	1,153	1,261.24	8,111,746	7,035.34	13,181	(8)	1,153	0	0	
60	961	401	HA'IKU ELEMENTARY	E	290	334.31	2,324,913	8,016.94	299	343.71	2,397,863	8,019.61	72,950	9	303	4	24,059	
60	961	404	'IAO INTERMEDIATE	M	826	926.44	6,025,982	7,295.38	840	936.64	6,125,353	7,292.09	99,371	14	834	(6)	0	
60	961	405	KAHULUI ELEMENTARY	E	754	924.50	5,925,226	7,858.39	745	916.26	5,909,491	7,932.20	(15,735)	(9)	763	18	107,085	
60	961	409	KIHEI ELEMENTARY	E	638	777.03	4,966,652	7,784.72	654	802.40	5,140,859	7,860.64	174,207	16	653	(1)	0	
60	961	412	KULA ELEMENTARY	E	316	362.68	2,494,580	7,894.24	318	365.91	2,531,371	7,960.29	36,791	2	318	0	0	
60	961	416	LIHIKAI ELEMENTARY	E	570	705.18	4,584,173	8,042.41	547	672.96	4,394,544	8,033.90	(189,629)	(23)	544	(3)	0	
60	961	417	MAKAWAO ELEMENTARY	E	493	567.84	3,727,022	7,559.88	476	549.56	3,637,389	7,641.57	(89,633)	(17)	479	3	17,194	
60	961	418	MAUI HIGH	H	1,406	1,554.35	9,776,186	6,953.19	1,462	1,619.39	10,249,734	7,010.76	473,548	56	1,471	9	47,323	
60	961	420	SAMUEL E. KALAMA INTERMEDIATE	M	876	981.38	6,347,321	7,245.80	844	939.05	6,154,199	7,291.70	(193,122)	(32)	844	0	0	
60	961	422	PĀ'IA ELEMENTARY	E	414	490.43	3,260,305	7,875.13	406	483.24	3,227,286	7,948.98	(33,019)	(8)	404	(2)	0	
60	961	424	WAIHE'E ELEMENTARY	E	559	662.78	4,284,963	7,665.41	546	647.13	4,206,286	7,703.82	(78,677)	(13)	549	3	17,334	
60	961	425	WAILUKU ELEMENTARY	E	559	681.97	4,449,657	7,960.03	525	637.09	4,200,317	8,000.60	(249,340)	(34)	519	(6)	0	
60	961	426	PUKALANI ELEMENTARY	E	418	484.02	3,217,571	7,697.54	388	451.49	3,050,194	7,861.32	(167,377)	(30)	394	6	35,376	
60	961	428	MAUI WAENA INTERMEDIATE	M	1,001	1,149.64	7,329,944	7,322.62	1,018	1,165.56	7,466,225	7,334.21	136,281	17	982	(36)	0	
60	961	430	LOKELANI INTERMEDIATE	M	427	491.92	3,441,828	8,060.49	441	500.69	3,521,562	7,985.40	79,734	14	428	(13)	0	
60	961	431	KAMALI'I ELEMENTARY	E	328	382.81	2,625,044	8,003.18	372	432.50	2,928,500	7,872.31	303,456	44	358	(14)	0	
60	961	433	PŌMAIKA'I ELEMENTARY	E	628	709.97	4,564,554	7,268.40	626	710.87	4,607,987	7,361.00	43,433	(2)	634	8	44,166	
60	961	435	KING KEKAULIKE HIGH	H	1,252	1,343.68	8,536,437	6,818.24	1,288	1,387.98	8,861,122	6,879.75	324,685	36	1,279	(9)	0	
60	961	436	PU'U KUKUI ELEMENTARY	E	579	663.37	4,284,912	7,400.54	602	686.88	4,461,634	7,411.35	176,722	23	599	(3)	0	
60	961	437	KŪLANIHĀKO'I HIGH	H	607	672.59	4,559,640	7,511.76	600	664.15	4,523,890	7,539.82	(35,750)	(7)	582	(18)	0	
CA-BALDWIN-KEKAULIKE-KULANIHA KO'I-MAUI Total					14,102	16,135.76	104,825,475	7,433.38	14,150	16,174.69	105,707,552	7,470.50	882,077	48	14,090	(60)	292,537	
60	962	402	HĀNA HIGH & ELEMENTARY	K12	378	430.66	3,393,587	8,977.74	361	410.19	3,291,768	9,118.47	(101,819)	(17)	359	(2)	0	
60	962	406	KING KAMEHAMEHA III ELEMENTARY	E	392	478.19	3,188,786	8,134.66	408	498.18	3,330,104	8,162.02	141,318	16	404	(4)	0	
60	962	407	KAUNAKAKAI ELEMENTARY	E	259	298.86	2,121,692	8,191.86	246	283.87	2,040,857	8,296.17	(80,835)	(13)	247	1	6,222	
60	962	410	KILOHANA ELEMENTARY	E	68	78.87	806,326	11,857.74	66	76.41	795,121	12,047.29	(11,205)	(2)	66	0	0	
60	962	413	LAHAINA INTERMEDIATE	M	489	580.41	3,965,932	8,110.29	490	582.07	3,999,113	8,161.46	33,181	1	490	0	0	
60	962	414	LAHAINALUNA HIGH	H	836	949.06	6,173,865	7,385.01	837	948.73	6,214,377	7,424.58	40,512	1	833	(4)	0	
60	962	415	LĀNA'I HIGH & ELEMENTARY	K12	575	663.83	4,776,403	8,306.79	575	667.40	4,828,456	8,397.31	52,053	0	572	(3)	0	
60	962	419	MAUNALOA ELEMENTARY	E	71	84.20	838,091	11,804.10	64	75.74	791,119	12,361.23	(46,972)	(7)	61	(3)	0	
60	962	421	MOLOKAI HIGH	H	308	337.95	2,541,661	8,252.15	311	340.44	2,572,721	8,272.41	31,060	3	308	(3)	0	
60	962	429	PRINCESS NĀHI'ENA'ENA ELEMENTARY	E	493	606.87	3,997,658	8,108.84	518	633.89	4,175,734	8,061.26	178,076	25	517	(1)	0	
60	962	434	MOLOKAI MIDDLE	M	197	222.33	1,842,086	9,350.69	191	215.28	1,811,444	9,484.00	(30,642)	(6)	170	(21)	0	
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					4,066	4,731.25	33,646,087	8,274.98	4,067	4,732.19	33,850,814	8,323.29	204,727	1	4,027	(40)	6,222	

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					FY26-27 WSF TENTATIVE ALLOC				FY26-27 WSF OEC ALLOC						FY26-27 WSF ALLOC - OCT ENROLL (a)			
						FY26-27	FY26-27	FY26-27 WSF TENT ALLOC		FY26-27	FY26-27	FY26-27 WSF OEC ALLOC	FY26-27 OEC	CHANGE IN	FY26-27	CHANGE IN	OCT ALLOC	
					FY26-27	PROJECT	FY26-27	Total WSF	FY26-27	WEIGHTED	FY26-27	Total WSF	FY26-27 OEC	ENROLL	OFFICIAL	OCT	75% of OEC	
					PROJECT	ENROLL	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALOC	(FY27 Proj	ENROLL	vs.	Alloc Per	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	vs	10/02/2026	AUG OEC	Student	
70	971	447	KAPA'A MIDDLE	M	459	511.89	3,559,974	7,755.93	478	531.18	3,705,469	7,752.03	145,495	19	478	0	0	
70	971	448	CHIEFESS KAMAKAHELEI MIDDLE	M	799	900.66	5,889,822	7,371.49	794	893.17	5,888,079	7,415.72	(1,743)	(5)	794	0	0	
70	971	451	'ELE'ELE ELEMENTARY	E	430	506.15	3,373,301	7,844.89	422	500.85	3,367,490	7,979.83	(5,811)	(8)	423	1	5,985	
70	971	452	HANALEI ELEMENTARY	E	189	211.37	1,596,017	8,444.53	190	212.22	1,611,007	8,478.98	14,990	1	187	(3)	0	
70	971	453	KALĀHEO ELEMENTARY	E	329	376.48	2,582,843	7,850.59	328	377.73	2,607,710	7,950.34	24,867	(1)	332	4	23,851	
70	971	454	KAPA'A ELEMENTARY	E	764	888.70	5,655,394	7,402.35	770	898.99	5,743,659	7,459.30	88,265	6	777	7	39,161	
70	971	455	KAPA'A HIGH	H	962	1,030.20	6,666,747	6,930.09	989	1,061.53	6,904,891	6,981.69	238,144	27	988	(1)	0	
70	971	456	KAUA'I HIGH	H	994	1,085.13	6,993,734	7,035.95	1,011	1,102.37	7,156,370	7,078.51	162,636	17	1,016	5	26,544	
70	971	457	KING KAUMUALI'I ELEMENTARY	E	491	579.58	3,796,838	7,732.87	499	587.18	3,888,251	7,792.09	91,413	8	493	(6)	0	
70	971	458	KEKAHA ELEMENTARY	E	315	368.19	2,539,761	8,062.73	317	372.12	2,578,692	8,134.68	38,931	2	315	(2)	0	
70	971	459	KĪLAUEA ELEMENTARY	E	256	290.57	2,069,096	8,082.41	281	316.21	2,236,039	7,957.43	166,943	25	278	(3)	0	
70	971	460	KOLOA ELEMENTARY	E	328	389.32	2,664,267	8,122.77	312	369.65	2,565,994	8,224.34	(98,273)	(16)	310	(2)	0	
70	971	462	WAIMEA HIGH	H	676	741.82	4,936,251	7,302.15	671	738.21	4,953,953	7,382.94	17,702	(5)	666	(5)	0	
70	971	463	ELSIE H. WILCOX ELEMENTARY	E	754	880.60	5,598,316	7,424.82	753	882.41	5,672,146	7,532.73	73,830	(1)	755	2	11,299	
70	971	464	WAIMEA CANYON MIDDLE	M	467	527.25	3,658,923	7,834.95	481	536.70	3,730,600	7,755.93	71,677	14	470	(11)	0	
CA KAPAA-KAUAI-WAIMEA Total					8,213	9,287.92	61,581,284	7,498.03	8,296	9,380.52	62,610,350	7,547.05	1,029,066	83	8,282	(14)	106,840	
99	999	999	DOE ENROLLMENT RESERVE	E	739	849.85	5,067,728	6,857.55	0	0.00	0	0.00	(5,067,728)	(739)	0	0	0	
Grand Total					150,166	170,805.02	1,122,391,997	7,474.34	149,098	169,519.12	1,122,475,337	7,528.44	83,340	(1,068)	148,590	(508)	2,918,845	