

HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2024-2025 (JULY 1, 2024 - JUNE 30, 2025)

FINAL 12/11/2025

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

HAWAII DEPARTMENT OF EDUCATION (HIDOE)	SCHOOL LEVEL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,730,159,891	210,517,943	443,155,382	2,383,833,216	85%	496,390,132
FEDERAL FUNDS	157,157,415	68,139,820	180,549,824	405,847,059	15%	243,773,500
TOTAL	1,887,317,306	278,657,763	623,705,206	2,789,680,275	100%	740,163,632

STATE & LOCAL FUNDS (%)	73%	9%	19%	101%
FEDERAL FUNDS (%)	39%	17%	44%	100%
TOTAL (%)	67%	10%	22%	99%

ADD: RECLASS ADJUSTMENT FOR SCOOOL LEVEL EXPENDED CENTRALLY				
STATE & LOCAL FUNDS	496,390,131	(168,120,798)	(328,269,333)	-
FEDERAL FUNDS	243,773,500	(67,677,584)	(176,095,916)	-
TOTAL - RECLASS ADJUSTMENT FOR SCOOOL LEVEL EXPENDED CENTRALLY	740,163,631	(235,798,382)	(504,365,249)	-

EQUALS: DOE ADJUSTED				
STATE & LOCAL FUNDS	2,226,550,022	42,397,145	114,886,049	2,383,833,216
FEDERAL FUNDS	400,930,915	462,236	4,453,908	405,847,059
TOTAL	2,627,480,937	42,859,381	119,339,957	2,789,680,275

STATE & LOCAL FUNDS (%)	93%	2%	5%	100%
FEDERAL FUNDS (%)	99%	0%	1%	100%
TOTAL (%)	94%	2%	4%	100%

ADD: ADJUSTMENT FOR NON-IMPOSED FRINGE BENEFIT COSTS				
STATE & LOCAL FUNDS	879,925,510	80,508,857	64,604,317	1,025,038,684
FEDERAL FUNDS	-	-	-	-
TOTAL - ADJUSTMENT FOR NON-IMPOSED FRINGE BENEFIT COSTS	879,925,510	80,508,857	64,604,317	1,025,038,684

ADD: PUBLIC CHARTER SCHOOL EXPENDITURES				
STATE & LOCAL FUNDS	154,389,708	-	2,012,104	156,401,812
FEDERAL FUNDS	27,402,160	-	517,795	27,919,955
TOTAL - PUBLIC CHARTER SCHOOL EXPENDITURES	181,791,868	-	2,529,899	184,321,767

EQUALS: HIDOE & STATE				
STATE & LOCAL FUNDS - HIDOE & STATE	3,260,865,240	122,906,002	181,502,470	3,565,273,712
FEDERAL FUNDS - HIDOE & STATE	428,333,075	462,236	4,971,703	433,767,014
TOTAL - HIDOE & STATE	3,689,198,315	123,368,238	186,474,173	3,999,040,726

TOTAL OFFICIAL ENROLLMENT	167,076
PER PUPIL EXPENDITURES (PPE)	
STATE & LOCAL FUNDS	21,339
FEDERAL FUNDS	2,596
TOTAL	23,935

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS									
EDN100	SCHOOLS	42101	WSF-INSTRUCTION	674,808,249	355,966	143,311	675,307,526	28%	499,277
EDN150	SCHOOLS	17101	SPED PPA - INSTRUCTION	286,221,815	1,525,128	-	287,746,943	12%	1,525,128
EDN100	SCHOOLS	42112	WSF-SCHOOL ADMINISTRATION	226,648,323	338,113	144,112	227,130,548	10%	482,225
EDN100	SCHOOLS	42104	WSF-STUDENT SERVICES	97,687,774	-	-	97,687,774	4%	-
EDN100	SCHOOLS	42113	WSF-SCHOOL FACILITY SERVICES	87,244,343	5,194	1,616	87,251,153	4%	6,809
EDN400	STATE	19097	STUDENT TRANSPORTATION	-	-	72,847,924	72,847,924	3%	72,847,924
EDN150	STATE	15179	SERVICES FOR CHILDREN WITH AUTISM	1,078,753	46,583,636	4,124,976	51,787,365	2%	50,708,612
EDN400	STATE	35163	FOOD SERVICES-GENERAL FUND	23,066,103	-	25,080,007	48,146,110	2%	25,080,007
EDN400	STATE	12400	EDN 400 GENERAL FUND ADJUSTMENT	-	-	43,921,993	43,921,993	2%	43,921,993
EDN150	COMPLEX	15686	SCHOOL BASED BEHAVIORAL HEALTH	2,567	40,572,746	2,610,096	43,185,409	2%	43,182,842
EDN400	STATE	37720	UTILITIES	(2,762)	-	42,541,189	42,538,426	2%	42,541,189
EDN100	STATE	12010	REPRICING & OTHER COST ITEMS - EDN 100	-	-	42,101,816	42,101,816	2%	42,101,816
EDN400	SCHOOLS	35304	FOOD SERVICES-SPECIAL FUND	83,988,469	-	(50,615,297)	33,373,172	1%	(50,615,297)
EDN100	STATE	25222	TEACHER RECRUITMENT AND RETENTION	32,602,510	349,702	350,209	33,302,420	1%	699,910
EDN150	STATE	15192	SPED RELATED SERVICES	754,642	30,755,843	1,254,882	32,765,367	1%	32,010,725
EDN200	COMPLEX	25240	ICAA CI-QUALITY AND PERFORMANCE	1,017,465	25,959,091	427	26,976,983	1%	-
EDN100	SCHOOLS	42103	WSF-INSTRUCTIONAL SUPPORT	26,931,632	186	6,809	26,938,627	1%	6,994
EDN150	STATE	15623	SKILLED NURSING SERVICES	-	-	26,392,699	26,392,699	1%	26,392,699
EDN400	STATE	37712	AUXILIARY SERVICES	75,551	-	25,887,965	25,963,516	1%	25,887,965
EDN400	STATE	37711	FACILITIES MAINTENANCE	243,023	55,023	22,753,959	23,052,004	1%	22,808,981
EDN100	STATE	23001	WORKERS COMPENSATION	5,878,813	499,763	15,412,141	21,790,716	1%	15,911,904
EDN100	SCHOOLS	42102	WSF-ELL	20,112,444	-	-	20,112,444	1%	-
EDN150	COMPLEX	15624	APPLIED BEHAVIOR ANALYSIS	-	17,175,114	1,459,440	18,634,554	1%	18,634,554
EDN400	STATE	37332	INFORMATION TECHNOLOGY PERSONNEL	-	-	13,668,465	13,668,465	1%	13,668,465
---	STATE	47450	ACT 248/22 - LUMP SUM R&M PROJECTS	-	-	12,165,709	12,165,709	1%	12,165,709
EDN100	SCHOOLS	15954	WSF ADJUSTMENT	11,927,674	-	-	11,927,674	1%	-
EDN100	STATE	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	-	-	10,900,000	10,900,000	0%	10,900,000
EDN400	STATE	37338	SFSB - CAFETERIA OPERATIONS	-	-	10,000,000	10,000,000	0%	10,000,000
EDN300	STATE	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	9,715,557	9,715,557	0%	-
EDN150	STATE	12015	REPRICING & OTHER COST ITEMS - EDN 150	-	-	9,681,492	9,681,492	0%	9,681,492
---	STATE	47437	ACT 248/22 - LANAI/MOLOKAI CAFE/KIT UPGR	-	-	9,243,606	9,243,606	0%	9,243,606
EDN150	STATE	15955	SUBSTITUTE SPED TEACHERS	8,723,000	4,917	34,524	8,762,442	0%	39,441
EDN100	STATE	12691	SALARY & OTHER CB INCREASES	-	-	8,259,809	8,259,809	0%	8,259,809
EDN150	SCHOOLS	15956	SUBSTITUTE SPED EAS	8,178,400	42,795	-	8,221,195	0%	42,795
EDN150	SCHOOLS	17154	SPED PPA ADJUSTMENT	7,743,127	242,630	-	7,985,757	0%	242,630
EDN100	STATE	12618	STATEWIDE EMERGENCIES	-	-	7,911,095	7,911,095	0%	7,911,095
EDN200	STATE	15654	HAW CONTENT & PERFORM STD-ASSESSMENT	8,441	6,570	7,812,847	7,827,858	0%	-
EDN400	STATE	37932	SAFETY,SECURITY & EMERGENCY PREPAREDNESS	-	-	7,655,457	7,655,457	0%	7,655,457
EDN100	SCHOOLS	15849	GEN FUND VOC & APPLIED TECHNOLOGY	6,543,355	864,412	85,330	7,493,097	0%	949,742
EDN300	STATE	33722	PERSONNEL MANAGEMENT	-	-	6,895,594	6,895,594	0%	-
EDN100	SCHOOLS	27480	ATHLETIC TRAINERS	6,594,138	2,602	110,055	6,706,795	0%	112,657
EDN200	STATE	25234	PROFESSIONAL DEVELOP & EDUC RES INSTI	5,571	-	6,528,665	6,534,236	0%	-
EDN150	COMPLEX	28050	DISTRICT SPECIAL EDUCATION SERVICES	1,500	5,271,943	1,140,054	6,413,497	0%	6,411,997
EDN150	STATE	12693	SALARY & OTHER CB INCREASES - EDN 150	-	-	6,374,980	6,374,980	0%	6,374,980
EDN100	SCHOOLS	42105	WSF-STUDENT BODY ACTIVITIES	6,342,596	-	-	6,342,596	0%	-
EDN150	COMPLEX	12150	EDN 150 GENERAL FUND ADJUSTMENT	411,746	5,984,289	(168,943)	6,227,092	0%	5,815,346

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN150	COMPLEX	15620	SOCIAL WORKERS	-	5,903,593	-	5,903,593	0%	5,903,593
EDN300	STATE	12300	EDN 300 GENERAL FUND ADJUSTMENT	-	109,012	5,577,666	5,686,678	0%	-
EDN400	STATE	37710	FACILITIES DEVELOPMENT	-	115,371	5,502,949	5,618,320	0%	5,618,320
EDN100	SCHOOLS	27100	ATHLETICS-SALARY	5,401,112	-	(88)	5,401,024	0%	(88)
EDN300	STATE	33021	ENTERPRISE SYSTEMS	-	-	5,203,102	5,203,102	0%	-
EDN100	SCHOOLS	12100	EDN 100 GENERAL FUND ADJUSTMENT	1,805,832	250,998	3,091,305	5,148,135	0%	3,342,303
EDN200	SCHOOLS	25241	ICAA CI-SYSTEM QUALITY	323,058	4,755,492	1,631	5,080,181	0%	-
EDN100	STATE	18864	ALTERNATIVE PROGRAMS	2,642,680	6,986	2,067,682	4,717,348	0%	2,074,668
EDN200	STATE	25220	SCHOOL TRANSFORMATION	4,882	1,660,136	2,608,772	4,273,791	0%	-
EDN200	STATE	25237	STUDENT SUPPORT SERVICES	273,093	6,292	3,713,068	3,992,454	0%	-
EDN300	STATE	33721	PERSONNEL ASSISTANCE	-	18,981	3,917,251	3,936,232	0%	-
EDN150	SCHOOLS	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	3,901,482	-	427	3,901,909	0%	427
EDN300	STATE	33010	BUSINESS OPERATIONS	-	-	3,746,034	3,746,034	0%	-
EDN400	STATE	90052	FACILITY DEV ASSESSMENT OPERATING ACCT	-	-	3,730,207	3,730,207	0%	3,730,207
EDN300	STATE	33292	PERSONNEL DEVELOPMENT	-	-	3,696,752	3,696,752	0%	-
EDN150	COMPLEX	17351	SPED SERVICES DURING SCHOOL BREAKS	1,866,767	1,791,698	-	3,658,464	0%	1,791,698
EDN100	SCHOOLS	16817	EARLY COLLEGE	3,414,289	-	144,589	3,558,878	0%	144,589
EDN100	STATE	16732	HAWAIIAN IMMERSION PROGRAM	2,633,721	61,115	698,895	3,393,731	0%	760,010
EDN100	SCHOOLS	18206	OLOMANA SCHOOL	3,258,046	-	-	3,258,046	0%	-
EDN200	STATE	12200	EDN 200 GENERAL FUND ADJUSTMENT	19,652	1,252,320	1,958,757	3,230,729	0%	-
EDN300	STATE	33012	DATA GOVERNANCE	-	-	2,998,860	2,998,860	0%	-
EDN100	SCHOOLS	16158	JROTC	5,533,868	-	(2,567,187)	2,966,681	0%	(2,567,187)
EDN100	SCHOOLS	42106	WSF-ENABLING ACTIVITIES I	2,794,131	-	-	2,794,131	0%	-
EDN300	STATE	33034	TEACHER MENTOR PROGRAM	(1)	1,474,329	1,302,100	2,776,428	0%	-
EDN100	SCHOOLS	16807	HAWAIIAN STUDIES	1,816,137	229,054	711,529	2,756,720	0%	940,583
EDN200	STATE	25024	INSTRUCTIONAL SERVICES	-	-	2,716,897	2,716,897	0%	-
EDN100	STATE	12515	WORKFORCE DEVELOPMENT	83,787	326,018	2,296,808	2,706,613	0%	2,622,826
EDN150	STATE	17708	TRANSITION SERVICES (STATE OFFICE POS)	2,354,564	165	314,302	2,669,031	0%	314,467
EDN400	STATE	37663	ENVIRONMENTAL SERVICES	-	-	2,648,227	2,648,227	0%	2,648,227
EDN100	SCHOOLS	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	1,427,371	-	1,200,700	2,628,071	0%	1,200,700
EDN300	STATE	33013	CIVIL RIGHTS COMPLIANCE	-	-	2,607,466	2,607,466	0%	-
EDN400	STATE	32600	SCHOOL BUS FARE REVOLVING FUND	-	-	2,496,539	2,496,539	0%	2,496,539
EDN100	STATE	16727	CTE TEACHER DIFFERENTIALS	-	-	2,480,000	2,480,000	0%	2,480,000
EDN400	STATE	37726	UTILITIES FINANCING REPAYMENTS	-	-	2,477,538	2,477,538	0%	2,477,538
EDN100	SCHOOLS	42115	WSF-CTE	2,436,534	-	-	2,436,534	0%	-
---	STATE	47382	ACT 248/22 - BALDWIN HS, ELEC UPGR	-	-	2,419,973	2,419,973	0%	2,419,973
EDN300	STATE	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	2,399,800	2,399,800	0%	-
EDN150	SCHOOLS	18453	FEDERAL REVENUE MAXIMIZATION REVOLVING	149,861	169,111	2,031,623	2,350,595	0%	2,200,733
---	STATE	47230	ACT 260/22 CLASSROOM AC INSTALLATION	-	-	2,184,739	2,184,739	0%	2,184,739
EDN200	STATE	25115	SABBATICAL LEAVE (CERTIFICATED)	28,668	-	2,140,016	2,168,684	0%	-
EDN300	STATE	33088	SCHOOL PROCESS AND ANALYSIS	-	-	2,140,024	2,140,024	0%	-
EDN100	SCHOOLS	16726	SCHOOL-MAJOR PURCHASE FY25	2,073,235	-	-	2,073,235	0%	-
---	STATE	47405	ACT 248/22 - KAISER HS, VENT IMPROVE	-	-	2,049,420	2,049,420	0%	2,049,420
EDN100	STATE	12623	ELP - VULNERABLE POPULATIONS	6,884	522,671	1,484,559	2,014,114	0%	2,007,230
EDN200	COMPLEX	25242	COMPLEX AREA SBBH SERVICES	-	2,005,460	-	2,005,460	0%	-
EDN150	STATE	28176	TRAINING AND RETENTION MOAS	-	-	1,943,298	1,943,298	0%	1,943,298
EDN150	STATE	15611	SCHOOL NURSING	-	-	1,910,781	1,910,781	0%	1,910,781
EDN200	SCHOOLS	25019	ALTERNATIVE LEARNING CENTER	633,818	-	1,263,407	1,897,225	0%	-

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EDN100	SCHOOLS	42108	WSF-ENABLING ACTIVITIES III	1,896,317	-	-	1,896,317	0%	-
EDN200	SCHOOLS	15498	MIDDLE SCHOOL ATHLETICS	1,885,165	-	-	1,885,165	0%	-
EDN200	SCHOOLS	25229	LEADERSHIP INSTITUTE	33,573	12,512	1,839,052	1,885,137	0%	-
EDN300	STATE	33664	ALTERNATIVE TEACHER ROUTE PROGRAM	-	-	1,884,212	1,884,212	0%	-
---	STATE	47445	ACT 248/22 - WAIMALU ES, HEAT ABATEMENT	-	-	1,857,648	1,857,648	0%	1,857,648
EDN100	SCHOOLS	16770	LEARNING CENTERS	1,782,730	1,000	1,695	1,785,425	0%	2,695
EDN200	STATE	25050	HAWAII TEACHER STANDARDS BOARD-GEN FUNI	374	-	1,744,641	1,745,015	0%	-
---	STATE	47403	ACT 248/22 - KAILUA IS, VENT IMPROVE	-	-	1,741,585	1,741,585	0%	1,741,585
EDN300	STATE	23052	WORKERS COMPENSATION-ADMINISTRATION	-	-	1,737,757	1,737,757	0%	-
EDN200	STATE	25048	HAWAII VIRTUAL LEARNING NETWORK	-	-	1,674,261	1,674,261	0%	-
EDN300	STATE	33006	BUDGET	791	1,392	1,649,124	1,651,307	0%	-
EDN200	STATE	25759	HOMELESS CONCERNS	27,374	1,265,634	279,156	1,572,164	0%	-
---	STATE	47435	ACT 248/22 - POMAIIKAI ES, AC SYS IMPROVE	-	-	1,563,060	1,563,060	0%	1,563,060
EDN100	COMPLEX	18928	RESOURCE DEVELOPMENT-GRANTS/APPS	-	19,559	1,542,951	1,562,510	0%	1,562,510
---	STATE	47420	ACT 248/22 - MAUI HS, SVC ROAD REPAVING	-	-	1,559,166	1,559,166	0%	1,559,166
EDN300	STATE	33015	ACCOUNTING	-	-	1,511,582	1,511,582	0%	-
EDN200	STATE	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATIC	36,247	20,978	1,427,330	1,484,555	0%	-
EDN300	STATE	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	-	-	1,481,460	1,481,460	0%	-
EDN300	STATE	33007	SUPERINTENDENT SUPPORT	-	-	1,455,579	1,455,579	0%	-
EDN100	SCHOOLS	27400	ATHLETICS-SUPPLIES & EQUIP	1,443,731	6,208	-	1,449,938	0%	6,208
EDN300	STATE	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	-	-	1,441,595	1,441,595	0%	-
EDN400	STATE	37337	MILILANI SOFTBALL FIELD IMPROVEMENTS	-	-	1,418,484	1,418,484	0%	1,418,484
EDN400	STATE	33022	REPROGRAPHIC SERVICES	-	-	1,414,311	1,414,311	0%	1,414,311
EDN100	SCHOOLS	27000	ATHLETICS-TRANSPORTATION	1,407,972	3,210	-	1,411,182	0%	3,210
EDN200	STATE	33004	SYSTEMS ACCOUNTABILITY	-	-	1,403,272	1,403,272	0%	-
EDN400	STATE	37330	TELECOMMUNICATION CHARGES FOR SCHOOLS	-	-	1,396,914	1,396,914	0%	1,396,914
EDN100	STATE	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOY	-	-	1,377,113	1,377,113	0%	1,377,113
EDN150	SCHOOLS	28178	SECTION 504 IMPLEMENTATION	64,696	727,582	480,749	1,273,027	0%	1,208,331
EDN100	STATE	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	1,235,172	1,235,172	0%	1,235,172
EDN200	STATE	25045	STUDENT SUPPORT SERVICES-ADMIN	-	-	1,223,758	1,223,758	0%	-
EDN150	COMPLEX	12686	SCHOOL BASED BEHAVIORAL HEALTH PROJECTS	-	1,217,481	-	1,217,481	0%	1,217,481
EDN400	STATE	35164	ADMINISTRATIVE SERVICES-SPECIAL FUND	-	-	1,207,835	1,207,835	0%	1,207,835
EDN100	STATE	12620	VIRTUAL LEARNING CENTER	-	-	1,200,939	1,200,939	0%	1,200,939
EDN300	STATE	33027	COMMUNICATIONS & COMMUNITY AFFAIRS	-	-	1,121,809	1,121,809	0%	-
EDN100	COMPLEX	18863	HIGH CORE (STOREFRONT)	-	1,090,804	-	1,090,804	0%	1,090,804
EDN100	SCHOOLS	42110	WSF-ENABLING ACTIVITIES V	762,602	317,410	-	1,080,012	0%	317,410
EDN400	STATE	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	1,053,423	1,053,423	0%	1,053,423
---	STATE	47408	ACT 248/22 - ANUENUE, PARKING LOT	-	-	1,047,698	1,047,698	0%	1,047,698
EDN300	STATE	34001	PROCUREMENT & CONTRACT SERVICES	-	-	1,018,268	1,018,268	0%	-
EDN300	STATE	33656	INTERNAL AUDIT	-	-	1,012,373	1,012,373	0%	-
EDN200	STATE	16772	LEARNING TECHNOLOGY	-	-	1,003,378	1,003,378	0%	-
EDN200	COMPLEX	26610	WEST HAWAII ALTERNATIVE LEARNING	-	950,325	-	950,325	0%	-
EDN100	STATE	23002	UNEMPLOYMENT INSURANCE	-	-	950,226	950,226	0%	950,226
---	STATE	47425	ACT 248/22 - MOANALUA HS, TELECOM IMPROV	-	-	944,635	944,635	0%	944,635
EDN400	SCHOOLS	37335	MENSTRUAL PRODUCTS	918,867	-	-	918,867	0%	-
EDN100	SCHOOLS	18869	OLOMANA YOUTH CENTER	881,667	-	-	881,667	0%	-
EDN100	STATE	12669	SUBSTITUTE EOS	455,635	379,589	33,718	868,942	0%	413,307
EDN150	SCHOOLS	17202	SPECIAL EDUCATION IN SPECIAL SCHOOLS	557,972	60,951	250,009	868,932	0%	310,960

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	STATE	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	587,365	4,821	271,728	863,914	0%	276,549
EDN400	SCHOOLS	37721	ATHLETIC TRAVEL	855,752	-	-	855,752	0%	-
---	STATE	47419	ACT 248/22 - MAILI ES, FACIL IMPROVE	-	-	838,034	838,034	0%	838,034
EDN150	STATE	25037	SPECIAL EDUCATION SERVICES	-	-	830,199	830,199	0%	830,199
EDN400	STATE	35161	FOOD SERVICE ADMINISTRATION	-	-	818,598	818,598	0%	818,598
---	STATE	47421	ACT 248/22 - MAUI HS, WATER SYSTEM/PUMP	-	-	797,676	797,676	0%	797,676
---	STATE	47427	ACT 248/22 - MOANALUA MS, CAFE WNDW REP	-	-	797,112	797,112	0%	797,112
EDN300	STATE	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	772,771	772,771	0%	-
EDN200	STATE	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	772,699	772,699	0%	-
EDN100	STATE	23060	WORKERS COMPENSATION-INTERDEPT TRF	658,033	10,356	99,306	767,695	0%	109,662
EDN200	STATE	15497	EXTRACURRICULAR ADMINISTRATION	-	326,118	432,304	758,422	0%	-
EDN100	SCHOOLS	18865	PAPAHANA O KAIONA (NW CA ALC)	12,238	742,803	-	755,042	0%	742,803
EDN150	STATE	17746	ATTORNEY AND RELATED FEES	-	-	740,573	740,573	0%	740,573
EDN100	SCHOOLS	42109	WSF-ENABLING ACTIVITIES IV	724,893	-	-	724,893	0%	-
EDN100	SCHOOLS	12642	RES FOR NEW FACILITIES - REG INSTR	362,249	-	347,310	709,559	0%	347,310
EDN300	STATE	33057	ENTERPRISE ARCHITECTURE	-	-	704,952	704,952	0%	-
---	STATE	47404	ACT 248/22 - KAIMUKI HS, TELECOM/ELEC	-	-	676,405	676,405	0%	676,405
---	STATE	47381	ACT 248/22 - AHRENS ES, FACIL IMPROVE	-	-	652,306	652,306	0%	652,306
EDN100	SCHOOLS	27300	ATHLETICS-GENDER EQUITY	636,674	-	-	636,674	0%	-
EDN100	STATE	12624	SEXUAL VIOLENCE PREVENTION	4,802	54,999	568,120	627,920	0%	623,119
EDN100	STATE	25040	SCHOOL HEALTH ASSISTANT ADMINISTRATION	29	441,437	180,780	622,246	0%	622,217
EDN300	STATE	47213	FISCAL SERVICES	-	-	611,393	611,393	0%	-
EDN200	STATE	25254	ICAA ADJUSTMENT	-	576,831	23,696	600,527	0%	-
---	SCHOOLS	47265	ACT 126/24 KAIAPUNI EDUCATION	435,654	-	152,375	588,029	0%	152,375
EDN200	STATE	12020	REPRICING & OTHER COST ITEMS - EDN 200	-	-	573,480	573,480	0%	-
EDN300	STATE	33926	TALENT MANAGEMENT	-	-	572,783	572,783	0%	-
EDN400	STATE	37299	SCHOOL CUSTODIAL CENTRALIZED SERVICES	192,457	282,177	79,480	554,115	0%	361,658
EDN100	STATE	12621	KAIAPUNI VIRTUAL LEARNING CENTER	-	-	515,156	515,156	0%	515,156
---	STATE	47449	ACT 248/22 - WASHINGTON MS, FACIL IMPRV	-	-	500,000	500,000	0%	500,000
---	STATE	47434	ACT 248/22 - PALOLO ES, PLAYCOURT RESURF	-	-	499,765	499,765	0%	499,765
EDN100	SCHOOLS	16725	SCHOOL-MAJOR PURCHASE FY24	492,000	-	-	492,000	0%	-
EDN300	STATE	33017	ADVISORY SERVICES	-	-	488,391	488,391	0%	-
---	STATE	47392	ACT 248/22 - HONOWAI ES, ELEC UPGR, AC	-	-	484,413	484,413	0%	484,413
EDN150	SCHOOLS	15687	TARGETED TECHNICAL ASSISTANCE	14,577	33,348	427,017	474,942	0%	460,365
EDN200	STATE	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	-	-	474,696	474,696	0%	-
EDN200	STATE	25021	ALTERNATIVE TEACHER DEVELOPMENT PROGRAI	-	-	468,424	468,424	0%	-
EDN100	STATE	16729	SUMMER LEARNING	405,336	9,144	46,180	460,660	0%	55,324
EDN100	STATE	12617	EMERGENCIES & NATURAL DISASTERS	-	440,634	18,510	459,144	0%	459,144
---	STATE	47433	ACT 248/22 - PAHOA HS/IS, SCIENCE UPGR	-	-	448,770	448,770	0%	448,770
EDN100	COMPLEX	16791	CHALLENGER CENTER	-	448,286	-	448,286	0%	448,286
EDN100	STATE	12670	SUBSTITUTE TEACHERS	24,026,648	61,058	(23,650,745)	436,961	0%	(23,589,687)
EDN300	STATE	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	433,886	433,886	0%	-
EDN100	STATE	25226	TRAINING FOR CLASSIFIED EMPLOYEES	172	-	430,470	430,642	0%	430,470
EDN100	STATE	12622	BILINGUAL/BICULTURAL	136,622	158,479	135,088	430,188	0%	293,566
EDN100	STATE	16204	HOME/HOSPITAL INSTRUCTION	-	157,804	270,052	427,855	0%	427,855
EDN100	COMPLEX	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-	422,334	-	422,334	0%	422,334
---	STATE	47448	ACT 248/22 - WASHINGTON MS, TELECOM UPG	-	-	414,258	414,258	0%	414,258
---	STATE	47399	ACT 248/22 - KAHALA ES, PKG LOT IMPROVE	-	-	401,802	401,802	0%	401,802

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	STATE	12667	HCPS-STANDARDS RESOURCE DEVELOPMENT	-	-	400,808	400,808	0%	400,808
EDN300	STATE	18615	GIA-MAUI ECONOMIC DEVELOPMENT BOARD	-	-	400,000	400,000	0%	-
EDN100	STATE	12675	SUPERINTENDENT'S POSITION RESERVE	5,378	384,877	7,898	398,153	0%	392,775
EDN300	STATE	33005	BOARD OF EDUCATION SUPPORT	-	-	395,123	395,123	0%	-
EDN200	STATE	26604	TRAINING & DATA ACCOUNTABILITY	17,416	220,399	149,512	387,327	0%	-
EDN200	STATE	33035	TEACHER CERTIFICATION STIPEND PROGRAM	-	-	383,812	383,812	0%	-
EDN200	STATE	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	383,747	383,747	0%	-
EDN200	STATE	25758	NATIONALLY BOARD CERTIFIED TEACHERS	-	-	383,150	383,150	0%	-
EDN200	COMPLEX	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	-	382,435	-	382,435	0%	-
---	STATE	47394	ACT 248/22 - ILIAHI ES, BLDG REPAIRS	-	-	375,366	375,366	0%	375,366
EDN200	STATE	25764	COMPUTER SCIENCE TEACHER PROF DEV	-	-	361,675	361,675	0%	-
---	STATE	47389	ACT 248/22 - HAIKU ES, HZRD REMED, VENT	-	-	342,786	342,786	0%	342,786
EDN200	COMPLEX	26612	HONOLULU ALTERNATIVE LEARNING	59,381	282,609	-	341,990	0%	-
EDN200	COMPLEX	26606	EAST HAWAII ALTERNATIVE LEARNING	1,062	338,348	-	339,411	0%	-
EDN200	STATE	25219	COORDINATED SUPPORT	-	-	328,149	328,149	0%	-
EDN150	STATE	12180	SCIENCE AND ENGINEERING FAIR	-	-	325,000	325,000	0%	325,000
EDN100	SCHOOLS	18205	HALE HO'OMALU	7,514	304,857	-	312,371	0%	304,857
EDN200	COMPLEX	26607	MAUI ALTERNATIVE LEARNING	-	308,930	-	308,930	0%	-
EDN400	SCHOOLS	37307	USE OF SCHOOL FACILITIES - SCHOOL	271,133	-	35,252	306,385	0%	35,252
EDN400	STATE	37933	TEACHER HOUSING	-	-	287,957	287,957	0%	287,957
EDN200	STATE	25760	TITLE IX TRAINING	1,542	1,556	277,734	280,833	0%	-
EDN400	STATE	37725	UTILITIES OPERATIONS & MAINTENANCE	-	-	279,045	279,045	0%	279,045
EDN150	STATE	46428	SPED STIPEND PROGRAM - HRS 302A-707	-	-	275,097	275,097	0%	275,097
EDN100	SCHOOLS	42107	WSF-ENABLING ACTIVITIES II	271,017	-	-	271,017	0%	-
EDN300	STATE	33063	COMMUNITY ENGAGEMENT	-	-	270,146	270,146	0%	-
---	STATE	47401	ACT 248/22 - KAHUKU HS/IS, CAMPUS IMPR	-	-	266,064	266,064	0%	266,064
EDN100	STATE	12626	MATHEMATICS INNOVATION	35,850	44,380	183,670	263,899	0%	228,049
EDN300	STATE	15145	GROW OUR OWN TEACHER STIPENDS	-	-	262,500	262,500	0%	-
EDN300	STATE	33072	STRATEGY, INNOVATION & PERFORMANCE	-	3,699	252,712	256,411	0%	-
---	STATE	47397	ACT 248/22 - JEFFERSON ES, TELECOM UPGR	-	-	242,676	242,676	0%	242,676
EDN150	STATE	15609	EDUCATIONAL INTERPRETERS	-	-	238,457	238,457	0%	238,457
EDN200	COMPLEX	25035	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	-	224,378	-	224,378	0%	-
EDN100	STATE	27042	STUDENT CONFERENCE	-	-	220,045	220,045	0%	220,045
---	STATE	47413	ACT 248/22 - KUHIO ES, REPAIR/RESURF PKG	-	-	212,599	212,599	0%	212,599
EDN300	STATE	33058	INFORMATION TECHNOLOGY PROJECT MGMT	-	-	209,752	209,752	0%	-
EDN300	STATE	33016	CORPORATE & COMMUNITY PARTNERSHIPS	-	-	208,917	208,917	0%	-
EDN200	STATE	15655	HAW CONTENT & PERFORM STAND-TRAINING	-	-	199,261	199,261	0%	-
EDN150	STATE	15685	INTEGRATED SPECIAL EDUCATION DATABASE	-	136	190,000	190,136	0%	190,136
EDN100	SCHOOLS	16730	CTE SEAL OF BILITERACY	188,407	-	-	188,407	0%	-
EDN100	SCHOOLS	18207	LEILEHUA HS CYBERSECURITY PATH	186,738	-	-	186,738	0%	-
EDN200	STATE	25762	KINDERGARTEN ENTRY ASSESSMENT	14,849	-	169,842	184,691	0%	-
EDN100	STATE	12658	SUBSTITUTE SYSTEM	-	-	178,396	178,396	0%	178,396
EDN400	STATE	35188	HCNP MAINTENANCE OF EFFORT FY25	-	-	172,602	172,602	0%	172,602
---	STATE	47430	ACT 248/22 - NANAKULI ES, FACIL IMPROVE	-	-	156,462	156,462	0%	156,462
EDN100	STATE	23061	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	-	-	152,419	152,419	0%	152,419
EDN400	STATE	37325	TELEPHONE CENTRALIZED SERVICES	-	-	151,906	151,906	0%	151,906
EDN200	STATE	28177	CSSS SUPPORT SYSTEM	-	-	148,607	148,607	0%	-
EDN200	COMPLEX	25765	TRAUMA-INFORMED CARE	-	147,226	-	147,226	0%	-

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
---	STATE	47387	ACT 248/22 - DE SILVA ES, HAZARD REMED	-	-	142,365	142,365	0%	142,365
EDN100	SCHOOLS	16403	NIIHAU SCHOOL	124,961	-	-	124,961	0%	-
EDN100	STATE	18619	GIA - HAWAII CONSTRUCTION CAREER DAYS	-	-	124,947	124,947	0%	124,947
---	STATE	46000	CRITICAL EMERGENCY RESPONSE PILOT PROG	-	-	122,500	122,500	0%	122,500
---	STATE	47423	ACT 248/22 - MILILANI HS, CTE FACIL EQUIP	-	-	121,896	121,896	0%	121,896
---	STATE	47447	ACT 248/22 - WAIPAHU ES, CLASSROOM AC	-	-	116,000	116,000	0%	116,000
---	STATE	47385	ACT 248/22 - CTR FOR WKFRCE EXCEL, NEW	-	-	115,433	115,433	0%	115,433
---	STATE	47438	ACT 248/22 - STEVENSON MS, GEN IMPROVE	-	-	115,126	115,126	0%	115,126
---	STATE	47426	ACT 248/22 - MOANALUA HS, SFTB/BSEB FLD	-	-	112,057	112,057	0%	112,057
---	STATE	47406	ACT 248/22 - KALIHI ES, FACIL IMPROVE	-	-	105,537	105,537	0%	105,537
EDN100	SCHOOLS	16350	SUMMER SCHOOL - SPECIAL FUND	98,308	-	-	98,308	0%	-
EDN400	STATE	37724	UTILITIES SUSTAINABILITY	-	-	96,960	96,960	0%	96,960
EDN100	STATE	12625	MATH ENGAGEMENT	-	-	95,911	95,911	0%	95,911
EDN100	SCHOOLS	23026	ADVANCED PLACEMENT (AP) INCENTIVE	4,841	-	86,619	91,460	0%	86,619
EDN200	STATE	25225	SCHOOL HEALTH ADMINISTRATION	-	-	90,633	90,633	0%	-
EDN300	STATE	33025	FEDERAL COMPLIANCE & MGMT	-	-	88,910	88,910	0%	-
EDN300	STATE	12030	REPRICING & OTHER COST ITEMS - EDN 300	-	-	87,937	87,937	0%	-
EDN100	STATE	16723	E-SCHOOL	-	-	86,778	86,778	0%	86,778
EDN400	STATE	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	-	80,908	80,908	0%	80,908
---	STATE	47398	ACT 248/22 - JEFFERSON ES, HEAT MITIG	-	-	77,948	77,948	0%	77,948
EDN300	STATE	15125	BLOOD PATHOGEN CONTROL	-	-	72,351	72,351	0%	-
---	STATE	47432	ACT 248/22 - NUUANU ES, REPAINT INT/EXT	-	-	71,615	71,615	0%	71,615
EDN400	STATE	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUND	-	-	71,084	71,084	0%	71,084
EDN400	STATE	12040	REPRICING & OTHER COST ITEMS - EDN 400	-	-	70,211	70,211	0%	70,211
---	STATE	47262	ACT 207/18 COMPOSTING GRANT PILOT PGM	-	-	66,552	66,552	0%	66,552
EDN400	SCHOOLS	37312	USE OF SCHOOL FACILITIES - TELECOM	41,365	23,966	-	65,330	0%	23,966
EDN150	STATE	17712	SPECIAL OLYMPICS	-	-	65,291	65,291	0%	65,291
EDN100	SCHOOLS	15109	REIMB FOR LOST CURRICULAR MATERIALS	64,918	-	-	64,918	0%	-
EDN100	SCHOOLS	15957	WSF ADJUSTMENT - ELL	62,082	-	-	62,082	0%	-
EDN100	SCHOOLS	12619	WAIANAE FISH HATCHERY	7,358	-	53,739	61,098	0%	53,739
EDN100	STATE	18622	GIA - KAUAI PLANNING & ACTION ALLIANCE	-	-	60,000	60,000	0%	60,000
EDN100	STATE	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	59,061	59,061	0%	59,061
---	SCHOOLS	30800	COMMERCIAL ENTERPRISE REVOLVING FUND	57,450	-	-	57,450	0%	-
EDN100	SCHOOLS	16348	OTHER EDUCATIONAL PROGRAMS	56,635	-	-	56,635	0%	-
EDN200	STATE	18618	GIA - READ TO ME INTERNATIONAL FOUNDATIO	-	-	50,000	50,000	0%	-
EDN100	STATE	18620	GIA - HAWAII EDUCATION ASSOCIATION (HEA)	-	-	50,000	50,000	0%	50,000
EDN400	STATE	37723	UTILITIES MANAGEMENT	-	-	45,160	45,160	0%	45,160
EDN300	COMPLEX	33036	TRAUMA INFORMED CARE	-	44,755	-	44,755	0%	-
EDN100	STATE	16719	HEALTHY HAWAII INITIATIVE	2,163	35,262	7,051	44,475	0%	42,313
EDN150	STATE	28183	MEDICAID REIMBURSEMENT	-	-	43,407	43,407	0%	43,407
EDN300	STATE	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	42,388	42,388	0%	-
EDN100	SCHOOLS	42114	WSF-PROTOCOL FUND	36,113	95	-	36,209	0%	95
EDN300	STATE	33001	DUPLICATING SERVICES	(15)	-	30,423	30,408	0%	-
EDN200	COMPLEX	26605	KAUAI ALTERNATIVE LEARNING	739	28,715	-	29,454	0%	-
---	STATE	47384	ACT 248/22 - CASTLE HS, GYM IMP/HEAT ABT	-	-	29,273	29,273	0%	29,273
EDN100	SCHOOLS	27900	ATHLETICS-TRANSPORTATION MAUI	28,566	-	-	28,566	0%	-
EDN200	STATE	25020	EMPLOYEE PERFORMANCE MANAGEMENT	-	-	26,678	26,678	0%	-
EDN100	STATE	18612	GIA-KAHUA PAA MUA, INC.	-	-	25,000	25,000	0%	25,000

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EDN400	COMPLEX	37310	USE OF SCHOOL FACILITIES - COMPLEX	129	23,896	-	24,025	0%	23,896
EDN200	STATE	25233	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	-	-	23,259	23,259	0%	-
EDN300	STATE	33719	SERVICES AND MERIT AWARDS	-	-	22,259	22,259	0%	-
EDN100	SCHOOLS	42126	WSF-AT RISK PROGRAMS	21,607	-	-	21,607	0%	-
EDN100	STATE	42127	CAREER AND TECHNICAL STUDENT ORGS	-	-	19,373	19,373	0%	19,373
EDN100	STATE	42125	WSF-BUY BACK HOSA	-	-	18,213	18,213	0%	18,213
EDN400	SCHOOLS	35327	FFVP-SFSB FY25	10,705	-	7,333	18,038	0%	7,333
EDN100	STATE	42123	WSF-BUY BACK FFA	-	-	18,002	18,002	0%	18,002
EDN100	STATE	42121	WSF-BUY BACK DECA	-	-	15,473	15,473	0%	15,473
EDN100	STATE	42122	WSF-BUY BACK SKILLS USA	-	-	14,798	14,798	0%	14,798
EDN100	SCHOOLS	42124	WSF-BUY BACK FCCLA	207	-	13,357	13,564	0%	13,357
EDN200	STATE	33116	SABBATICAL LEAVE-EO	-	-	13,231	13,231	0%	-
EDN200	COMPLEX	25244	ICAA-PROTOCOL	-	12,621	-	12,621	0%	-
EDN200	STATE	18613	GIA-HAWAII FOUNDATION FOR EDUCATORS	-	-	12,500	12,500	0%	-
EDN100	STATE	18616	GIA - COMMON GRACE	-	-	11,250	11,250	0%	11,250
EDN400	SCHOOLS	35325	FFVP-SFSB FY24	677	-	10,034	10,710	0%	10,034
EDN200	STATE	25246	STUDENT HEALTH AND WELL-BEING	-	-	9,963	9,963	0%	-
EDN300	STATE	33033	MILITARY INTERSTATE COMPACT	-	-	7,838	7,838	0%	-
EDN100	SCHOOLS	16347	TWILIGHT SCHOOL	7,791	-	-	7,791	0%	-
---	STATE	47424	ACT 248/22 - MILILANI IKE ES, PLAYGROUND	-	-	5,000	5,000	0%	5,000
EDN100	SCHOOLS	18611	GIA-FRIENDS OF WAIALUA ROBOTICS, INC.	4,951	-	-	4,951	0%	-
EDN100	STATE	16724	CTE EQUIPMENT - CSFRF	-	-	2,929	2,929	0%	2,929
EDN300	STATE	33790	PROTOCOL FUND	-	-	1,679	1,679	0%	-
EDN100	SCHOOLS	42111	WSF-ENABLING ACTIVITIES VI	719	-	-	719	0%	-
EDN150	SCHOOLS	17199	SPPA-FINPLAN ADJUSTMENTS	439	-	-	439	0%	-
---	STATE	73103	L/S CIP-DEFER MAINTENANCE PROJ, S/W-CON	-	-	428	428	0%	428
EDN100	SCHOOLS	42100	WEIGHTED STUDENT FORMULA	192	-	-	192	0%	-
EDN100	SCHOOLS	12671	SUBSTITUTE EAS	1,981,251	-	(1,981,250)	1	0%	(1,981,250)
EDN100	SCHOOLS	12665	SUBSTITUTE SECURITY ATTENDANTS	741,259	-	(741,258)	1	0%	(741,258)
EDN100	SCHOOLS	12680	SUBSTITUTE HEALTH ASSISTANTS	61,602	-	(61,602)	0	0%	(61,602)
EDN100	CHARTER	18621	GIA - HOAKEOLAPONO TRADES ACAD & INST	-	-	-	-	0%	-
EDN400	SCHOOLS	35165	FOOD SERVICES-PAYMENT PROCESSING	(196)	-	-	(196)	0%	-
EDN100	STATE	16711	YOUTH HEALTH & WELLNESS-DOH FY25	4,747	-	(11,237)	(6,490)	0%	(11,237)
EDN100	SCHOOLS	12668	SUBSTITUTE CUSTODIANS	9,616,168	73,453	(9,730,178)	(40,557)	0%	(9,656,725)
EDN100	SCHOOLS	12664	SUBSTITUTE CLERICALS	3,584,842	6,865	(3,634,855)	(43,148)	0%	(3,627,990)
EDN100	STATE	12627	INTERNSHIP PROGRAM MOA	1,053,085	124,760	(1,228,850)	(51,005)	0%	(1,104,090)
EDN300	STATE	33997	HOLDING ACCOUNT - EDN 300	-	-	(87,937)	(87,937)	0%	-
EDN200	STATE	25997	HOLDING ACCOUNT - EDN 200	-	-	(573,480)	(573,480)	0%	-
EDN400	STATE	35997	HOLDING ACCOUNT - EDN 400	-	-	(15,670,211)	(15,670,211)	-1%	(15,670,211)
EDN150	STATE	17997	HOLDING ACCOUNT - EDN 150	-	-	(16,056,472)	(16,056,472)	-1%	(16,056,472)
EDN100	STATE	15997	HOLDING ACCOUNT - EDN 100	-	-	(55,632,243)	(55,632,243)	-2%	(55,632,243)
STATE & LOCAL FUNDS				1,730,159,891	210,517,943	443,155,382	2,383,833,216	100%	496,390,132
STATE & LOCAL FUNDS (%)				73%	9%	19%	101%		

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
FEDERAL FUNDS									
EDN400	SCHOOLS	35913	SCH PRGM FOOD SERVICES	52,881,530	-	15,968,361	68,849,891	17%	15,968,361
EDN100	SCHOOLS	18902	ESEA TITLE I-SCHOOLS	52,544,967	15,440	(87,783)	52,472,625	13%	(72,343)
EDN150	COMPLEX	17929	TITLE VIB SPECIAL ED-PROJECT I	5,704,993	39,374,496	4,060,933	49,140,423	12%	43,435,429
EDN100	STATE	15922	IMPACT AID-REGULAR EDUCATION	-	-	42,668,205	42,668,205	11%	42,668,205
EDN100	STATE	39690	ESSER III-UTILITIES OFFSET	-	-	36,139,980	36,139,980	9%	36,139,980
EDN400	STATE	29016	IMPACT AID-EDN 400 OFFSET	-	-	15,600,000	15,600,000	4%	15,600,000
EDN100	SCHOOLS	39756	ESSER III-SUMMER LEARNING HUBS 2024	9,862,845	10,931	-	9,873,775	2%	10,931
EDN100	STATE	18937	ESEA TITLE I-PRIVATE SCHOOLS	-	-	8,102,775	8,102,775	2%	8,102,775
EDN100	SCHOOLS	19970	IMPACT AID-WORKFORCE	333,297	-	7,210,605	7,543,902	2%	7,210,605
EDN100	SCHOOLS	18927	ESEA TITLE I-SCHOOL IMPROVEMENT	3,722,961	163,958	3,485,681	7,372,601	2%	3,649,639
EDN100	STATE	20760	ESSA TITLE IV SSAE HIDOE	4,869,231	1,231,587	396,212	6,497,030	2%	1,627,800
EDN100	COMPLEX	20699	ESSA TITLE IIA CONSOLIDATED PROGRAMS	18,101	5,301,558	1,065,513	6,385,173	2%	6,367,072
EDN150	SCHOOLS	17930	TITLE VIB SPECIAL ED-PROJECT II	57,330	5,561,167	-	5,618,497	1%	5,561,167
EDN100	STATE	19072	DOD-BEST PRACTICES	7,799	-	4,955,573	4,963,371	1%	4,955,573
EDN100	STATE	18085	ESSA TITLE III LANGUAGE INSTRUCTION	1,175,768	590,527	2,127,773	3,894,069	1%	2,718,301
EDN100	COMPLEX	52066	COMPR LITERACY ST DEV PROG - GR. 6-12	2,219,625	1,472,166	-	3,691,791	1%	1,472,166
EDN100	COMPLEX	52065	COMPR LITERACY ST DEV PROG - GR. K-5	1,952,362	1,490,582	925	3,443,870	1%	1,491,508
EDN100	STATE	18911	ESEA TITLE I-CENTRALIZED LEA	-	1,999	3,401,363	3,403,362	1%	3,403,362
EDN100	STATE	18055	ESSA ASSESSMENT	-	-	3,374,658	3,374,658	1%	3,374,658
EDN100	SCHOOLS	13125	MIDDLE SCHOOL UPLINK-DHS FY25	3,051,261	-	312,346	3,363,607	1%	312,346
EDN100	STATE	17790	ESSA MIGRANT EDUCATION	1,322,173	-	1,871,978	3,194,150	1%	1,871,978
EDN400	STATE	35840	LOCAL FOOD PURCHASE ASSISTANCE (LFPA)	-	-	2,815,230	2,815,230	1%	2,815,230
EDN150	STATE	13116	HUAKA'I E HO'OLA - SCH-BASED MENTAL HLTH	-	287,722	2,476,362	2,764,084	1%	2,764,084
EDN100	SCHOOLS	18081	ESSA 21ST CCLC - COHORT 15	1,270,777	977,736	306,000	2,554,513	1%	1,283,736
EDN100	SCHOOLS	20697	ESSA TITLE IIA PROF DEV	374,268	1,809,473	292,658	2,476,400	1%	2,102,131
EDN100	SCHOOLS	18050	ESSA 21ST CCLC - COHORT 13	548,413	1,786,182	-	2,334,595	1%	1,786,182
EDN100	STATE	39696	ESSER III-LEARNING LOSS-ACADEMIC	2,282,388	382,842	(465,610)	2,199,620	1%	(82,768)
EDN150	STATE	13174	DHHS-PROJECT HI AWARE2	25,393	754,380	1,406,242	2,186,016	1%	2,160,623
EDN100	SCHOOLS	15704	PERKINS-PROGRAM IMPROVEMENT FY25	1,696,540	36,474	444,843	2,177,858	1%	481,318
EDN100	STATE	20768	ESSA TITLE IV SSAE - ALT CYCLE II	567,296	31,339	1,300,141	1,898,777	0%	1,331,481
EDN150	STATE	25950	TITLE VIB-SEA ACTIVITIES	-	-	1,859,284	1,859,284	0%	1,859,284
EDN100	STATE	19914	IMPACT AID-NGF TEMPORARY HAZARD PAY	267,960	769,325	781,255	1,818,540	0%	1,550,580
EDN100	STATE	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	442,063	482,156	881,106	1,805,325	0%	1,363,262
EDN100	STATE	18905	ESEA TITLE I-INDIRECT COST	-	-	1,750,068	1,750,068	0%	1,750,068
EDN100	STATE	52064	COMPR LITERACY ST DEV PROG - BIRTH-PREK	-	280,596	1,302,409	1,583,005	0%	1,583,005
EDN100	SCHOOLS	39780	ESSER III-SUMMER SCHOOL 2024	1,353,147	-	205,019	1,558,166	0%	205,019
EDN100	COMPLEX	18080	ESSA 21ST CCLC - COHORT 14	300	1,267,547	256,294	1,524,140	0%	1,523,841
EDN200	STATE	25481	ARP-ED FOR HOMELESS CHILDREN & YOUTH	48,517	352,155	998,741	1,399,414	0%	-
EDN150	STATE	17040	SPECIAL ED PRE-SCHOOL GRANT	66,644	1,196,405	81,385	1,344,434	0%	1,277,790
EDN100	STATE	17914	GEAR UP PROGRAM FY25	933,913	25,172	316,605	1,275,691	0%	341,778
EDN100	STATE	39744	ESSER III-EDN 200-ASSESSMENT OFFSET	-	-	1,252,750	1,252,750	0%	1,252,750
EDN100	STATE	20656	ESSA TITLE IIA RECRUITMENT & RETENTION	-	-	1,147,170	1,147,170	0%	1,147,170
EDN100	STATE	20780	ESSA TITLE IV SSAE-STRONGER CONNECTIONS	500,353	1,032	644,309	1,145,695	0%	645,341
EDN100	STATE	52050	SCHOOL EMERGENCY RESPONSE TO VIOLENCE	-	49,680	1,052,150	1,101,830	0%	1,101,830
EDN400	STATE	35611	USDA STATE ADMIN EXPENSE FY24	-	-	1,076,881	1,076,881	0%	1,076,881
EDN100	STATE	19012	DOD-LITIGATION RELATED	-	-	948,226	948,226	0%	948,226

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN200	STATE	18058	EXPAND CLASSROOM-BASED ASSESSMT SYS FY25	-	-	865,834	865,834	0%	-
EDN100	SCHOOLS	39687	ESSER III-LEARNING LOSS-AFTER SCHOOL	62,543	-	799,745	862,288	0%	799,745
EDN100	SCHOOLS	19908	IMPACT AID-SURVEY CARD INCENTIVE FY24	818,362	19,855	-	838,217	0%	19,855
EDN100	STATE	18941	INDIRECT COST-VACATION PAYOUT	325,509	275,419	180,744	781,672	0%	456,163
EDN300	STATE	33139	ED TECH-HOOKELE: DATA TO ACHIEVE EQUITY	-	-	768,261	768,261	0%	-
EDN100	SCHOOLS	13034	MIDDLE SCHOOL UPLINK-DHS FY24	641,947	-	92,407	734,354	0%	92,407
EDN200	STATE	18053	KAIAPUNI AINA-BASED DLP	21,000	-	641,750	662,750	0%	-
EDN100	SCHOOLS	15702	PERKINS-PROGRAM IMPROVEMENT FY24	404,569	121,871	123,954	650,394	0%	245,825
EDN100	STATE	39697	ESSER III-LEARNING LOSS-SOCIAL EMOTIONAL	726,392	-	(85,306)	641,086	0%	(85,306)
EDN100	STATE	20764	ESSA TITLE IV SSAE - ALT CYCLE I	549,636	56,999	11,949	618,584	0%	68,948
EDN100	STATE	52063	COMPREHENSIVE LITERACY STATE DEV PROG	(13,155)	-	627,735	614,580	0%	627,735
EDN100	SCHOOLS	17913	GEAR UP PROGRAM FY24	486,755	20,563	92,895	600,214	0%	113,459
EDN100	SCHOOLS	18935	ESEA TITLE I-PARENT ENGAGEMENT	541,488	-	-	541,488	0%	-
EDN100	STATE	19917	IMPACT AID-SCHOOL PROCESS & ANALYSIS	-	-	528,169	528,169	0%	528,169
EDN100	STATE	39779	ESSER III-ACCELERATED LEARNING	47,327	-	464,703	512,030	0%	464,703
EDN100	STATE	18060	ESSA 21ST CCLC - SEA ACTIVITIES	-	-	511,665	511,665	0%	511,665
EDN100	COMPLEX	19094	DOD-EA WORLD LANGUAGE ADV & READINESS	260,127	131,301	42,959	434,386	0%	174,260
EDN100	SCHOOLS	19909	IMPACT AID-FED CONNECTED INCENTIVE FY24	428,403	-	-	428,403	0%	-
EDN200	STATE	17968	NAEP STATE COORDINATOR	-	-	411,315	411,315	0%	-
EDN400	STATE	35615	USDA STATE ADMIN EXPENSE FY25	-	-	397,356	397,356	0%	397,356
EDN200	STATE	25497	ED FOR HOMELESS CHILDREN & YOUTH	106,924	109,158	177,177	393,259	0%	-
EDN100	SCHOOLS	19095	DOD-EA-CA LMW AG TECH INNOV PROJ FY24	233,442	137,330	-	370,772	0%	137,330
EDN100	STATE	18908	ESEA TITLE I-SEA ADMINISTRATION	54	-	349,923	349,977	0%	349,923
EDN300	STATE	18029	DOI-COMPACT IMPACT FY25	-	-	344,568	344,568	0%	-
EDN100	STATE	52001	ESEA TITLE I-HOMELESS CHILDREN	-	-	329,928	329,928	0%	329,928
EDN100	SCHOOLS	19098	DOD-EA-CA KAILUA-KALAHEO KULIA I KA NU'U	71,955	249,889	-	321,844	0%	249,889
EDN100	COMPLEX	19096	DOD-EA-CA CAMPBELL-KAPOLEI POHAKU FY24	165,275	127,464	25,864	318,604	0%	153,329
EDN100	SCHOOLS	13192	ALU LIKE PROJECT E OLA PONO	304,753	-	-	304,753	0%	-
EDN100	COMPLEX	19093	DOD-EA-MCASP RADFORD FY23	96,845	135,961	12,264	245,070	0%	148,225
EDN100	STATE	19080	DOD-ROUNDTABLE, FORUMS & SUPPORT SYSTEM	8,965	5,020	231,038	245,023	0%	236,058
EDN100	SCHOOLS	13040	NANAKULI-WAIANAE KE ALA NAAUAO FY19	58,507	184,237	-	242,744	0%	184,237
EDN100	STATE	39740	ESSER III-DISTANCE LEARNING	-	-	234,425	234,425	0%	234,425
EDN100	SCHOOLS	15700	PERKINS-PROGRAM IMPROVEMENT FY23	13,760	29,777	177,466	221,004	0%	207,243
EDN100	STATE	18934	INDIRECT COST CLEARING ACCOUNT	-	-	217,733	217,733	0%	217,733
EDN100	SCHOOLS	19092	DOD-EA-CA CAMPBELL-KAPOLEI HOOULU FY23	59,334	120,682	18,496	198,512	0%	139,178
EDN400	STATE	35609	CN LOCAL PRODUCE GRANT FY23	-	-	195,036	195,036	0%	195,036
EDN100	STATE	20659	ESSA TITLE IIA PROF DEV-OCID/OSSS	-	-	181,532	181,532	0%	181,532
EDN100	STATE	19075	DOD-MILITARY LIAISON	-	11,044	168,441	179,484	0%	179,484
EDN100	SCHOOLS	39695	ESSER III-LEARNING LOSS-ATTENDANCE	171,132	7,300	-	178,432	0%	7,300
EDN100	STATE	19923	IMPACT AID-LDS	-	-	174,720	174,720	0%	174,720
EDN400	STATE	35610	FARM TO SCHOOL GRANTS ARPA FY23	-	-	162,998	162,998	0%	162,998
EDN300	STATE	18018	DOI-COMPACT IMPACT INFO TECH FY24	-	-	157,212	157,212	0%	-
EDN400	STATE	36402	CN TECHNOLOGY INNOVATION GRANT FY22	-	-	136,320	136,320	0%	136,320
EDN100	STATE	39683	ESSER III-KAIAPUNI DISTANCE LEARNING	-	-	133,311	133,311	0%	133,311
EDN400	STATE	36401	TEAM NUTRITION-STANDARDIZED RECIPE FY22	-	-	128,939	128,939	0%	128,939
EDN100	STATE	39751	ESSER III-EFFECTIVE ACADEMIC PRACTICES	-	113,467	7,103	120,570	0%	120,570
EDN400	STATE	20845	FEDERAL GRANT PROGRAM - DBEDT/MACRO	-	-	114,095	114,095	0%	114,095
EDN100	SCHOOLS	13053	'AHA LAMAKU 'OIA'I'O (ALO) - UH CRDG	13,092	99,072	-	112,164	0%	99,072

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EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	STATE	18938	ESEA TITLE I-LEA PARENT ENGAGEMENT	-	-	109,198	109,198	0%	109,198
EDN400	STATE	35616	CACFP AUDIT FY25	-	-	102,968	102,968	0%	102,968
EDN100	STATE	18942	INDIRECT COST-FMS REPLACEMENT	-	-	101,350	101,350	0%	101,350
EDN200	STATE	18059	HEALTH ED RESOURCE AND PROF DEV FY25	10,028	922	89,050	100,000	0%	-
EDN100	STATE	39758	ESSER III-RESPONSIVE CAPACITY BUILDING	-	91,648	7,841	99,489	0%	99,489
EDN100	COMPLEX	19087	DOD-EA-MCASP KAULIKE OLA	4,900	83,618	7,098	95,616	0%	90,716
EDN100	STATE	39688	ESSER III-ADMIN	-	-	93,290	93,290	0%	93,290
EDN100	STATE	20762	ESSA TITLE IV SSAE EQUITABLE SERVICES	377	-	91,117	91,494	0%	91,117
EDN100	STATE	39768	ESSER III-DATA DECISION-MAKING	-	70,627	15,083	85,710	0%	85,710
EDN100	STATE	52067	COMPR LITERACY STATE DEV 2-STATE	-	-	80,793	80,793	0%	80,793
EDN100	STATE	39746	ESSER III-HEALTHY HABITS	-	73,178	7,520	80,697	0%	80,697
EDN100	STATE	15703	PERKINS-STATE ADMINISTRATION FY24	-	-	71,992	71,992	0%	71,992
EDN100	STATE	18087	ESSA TITLE III CONSOLID SEA/LEA ADM EXP	-	-	70,655	70,655	0%	70,655
EDN100	STATE	18922	ESEA TITLE I-NEGLECTED YOUTH	-	-	68,274	68,274	0%	68,274
EDN100	STATE	13096	CDC SCHOOL-BASED SURVEILLANCE FY25	-	-	63,101	63,101	0%	63,101
EDN100	STATE	15701	PERKINS-STATE ADMINISTRATION FY23	-	-	61,053	61,053	0%	61,053
EDN150	STATE	17936	TITLE VIB POOKELA PROJECT	8,860	-	48,054	56,914	0%	48,054
EDN400	STATE	35618	FFVP ADMIN FY25	-	-	48,712	48,712	0%	48,712
EDN100	SCHOOLS	52020	USDOE EARMARKS GRANT - ENTREPRENEURSHIP	48,510	-	-	48,510	0%	-
EDN100	STATE	20658	ESSA TITLE IIA ED EFFECTIVENESS SYSTEM	-	1,607	44,909	46,516	0%	46,516
EDN100	SCHOOLS	17795	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	(19,454)	-	63,417	43,963	0%	63,417
EDN150	COMPLEX	17933	TITLE VIB PVT SCH PARTICIPATION PROJECT	20	38,727	-	38,747	0%	38,727
EDN400	STATE	20840	WIIN FIXTURE REPLACEMENT PROJ-DOH FY24	-	-	33,882	33,882	0%	33,882
EDN400	STATE	35614	FFVP ADMIN FY24	-	-	33,175	33,175	0%	33,175
EDN100	SCHOOLS	19070	DOD-ELI TRAVEL	14,260	13,500	1,623	29,383	0%	15,123
EDN400	STATE	35617	SFSP SAF STATE ADMIN FUND FY25	-	-	26,573	26,573	0%	26,573
EDN100	SCHOOLS	20642	ESEA TITLE I NEGLECTED & DELINQUENT	25,935	-	(20)	25,915	0%	(20)
EDN400	STATE	35612	CACFP AUDIT FY24	-	-	25,759	25,759	0%	25,759
EDN100	COMPLEX	39736	ESSER III-SPEC ED-PROF DEV & TRAINING	-	20,612	-	20,612	0%	20,612
EDN100	STATE	39749	ESSER III-MIDDLE SCHOOL LEADERSHIP COORD	-	-	15,642	15,642	0%	15,642
EDN100	SCHOOLS	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	14,977	-	-	14,977	0%	-
EDN100	STATE	20601	ESSA TITLE IIA ADMINISTRATION	-	-	13,842	13,842	0%	13,842
EDN400	STATE	35613	SFSP SAF STATE ADMIN FUND FY24	-	-	13,820	13,820	0%	13,820
EDN100	SCHOOLS	13010	AMERICORPS - EARLY COLLEGE	13,349	-	-	13,349	0%	-
EDN100	STATE	13095	DHHS-YOUTH RISK BEHAVIOR SURVEY FY24	-	-	12,290	12,290	0%	12,290
EDN100	COMPLEX	19099	DOD-EA-WLARP AMR	-	7,953	-	7,953	0%	7,953
EDN100	STATE	15705	PERKINS-STATE ADMINISTRATION FY25	-	-	7,479	7,479	0%	7,479
EDN100	SCHOOLS	52069	COMPR LITERACY STATE DEV 2-SECONDARY	6,345	692	-	7,038	0%	692
EDN100	SCHOOLS	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	1,991	4,646	-	6,637	0%	4,646
EDN100	STATE	19063	DOD-EMPLOYEE/SCHOOL RECOGNITION	-	-	5,498	5,498	0%	5,498
EDN100	SCHOOLS	19090	DOD-STATEWIDE EMERGENCIES	3,805	-	-	3,805	0%	-
EDN100	COMPLEX	19100	DOD-EA-KAILUA WLARP	-	3,098	-	3,098	0%	3,098
EDN400	STATE	35402	NSLP-SCHOOL MEAL EQUIP ADMIN FY22	-	-	3,041	3,041	0%	3,041
EDN100	SCHOOLS	20657	ESSA TITLE IIA TARGETED PROF DEV	2,892	-	-	2,892	0%	-
EDN400	STATE	36408	CN TECHNOLOGY INNOVATION GRANT FY24	-	-	2,570	2,570	0%	2,570
EDN400	STATE	35403	NSLP-SCHOOL MEAL EQUIP ADMIN FY23	-	-	2,465	2,465	0%	2,465
EDN100	STATE	39685	ESSER III-MATH PROFESSIONAL DEV	-	-	2,328	2,328	0%	2,328
EDN100	SCHOOLS	39773	ESSER III-KINDERGARTEN ENTRY ASSESSMENT	1,767	-	-	1,767	0%	-

HAWAII DEPARTMENT OF EDUCATION
PER-PUPIL EXPENDITURES (PPE) - STATE
FISCAL YEAR 2024-2025 (JULY 1, 2024 - JUNE 30, 2025)

FINAL 12/11/2025

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN150	STATE	17932	TITLE VIB SPECIAL ED-PROJECT IV	-	-	1,482	1,482	0%	1,482
EDN400	STATE	35202	FOOD DISTRIBUTION-SALVAGE	-	-	1,000	1,000	0%	1,000
EDN100	STATE	52071	COMPR LITERACY STATE DEV 2-INDIRECT COSTS	-	-	676	676	0%	676
EDN400	STATE	35404	NSLP-SCHOOL MEAL EQUIP ADMIN FY24	-	-	632	632	0%	632
EDN100	SCHOOLS	52068	COMPR LITERACY STATE DEV 2-ELEMENTARY	147	408	-	555	0%	408
EDN400	STATE	35915	SCH PRGM FOOD SERVICES_FFVP	-	-	397	397	0%	397
EDN100	COMPLEX	52070	COMPR LITERACY STATE DEV 2-BIRTH TO 5	-	392	-	392	0%	392
EDN100	SCHOOLS	39750	ESSER III-STATE ONLINE LEARNING PROGRAMS	315	-	-	315	0%	-
EDN100	SCHOOLS	39775	ESSER III-LEARNING LOSS-AFTER SCH (A+)	213	-	-	213	0%	-
EDN100	SCHOOLS	39693	ESSER III-PVT TRADE VOC TECH LIC	87	-	-	87	0%	-
EDN100	STATE	15918	IMPACT AID-HOLDING	-	-	(365)	(365)	0%	(365)
EDN400	STATE	35604	USDA STATE ADMIN EXPENSE FY23	-	-	(923)	(923)	0%	(923)
EDN100	COMPLEX	18040	ESSA 21ST CCLC - COHORT 12	-	(16,255)	-	(16,255)	0%	(16,255)
EDN100	STATE	39698	ESSER III-RESPONSE-STAFF WELL BEING	10,399	10,944	(166,739)	(145,396)	0%	(155,795)
EDN100	STATE	39781	ESSER III-HEALTH & SAFETY	94,365	33,963	(593,476)	(465,148)	0%	(559,513)
EDN100	STATE	39699	ESSER III-RESPONSE-SAFE RETURN	206,167	38,501	(4,077,648)	(3,832,980)	-1%	(4,039,147)
FEDERAL FUNDS				157,157,415	68,139,820	180,549,824	405,847,059	100%	243,773,500
FEDERAL FUNDS (%)				39%	17%	44%	100%		
TOTAL				1,887,317,306	278,657,763	623,705,206	2,789,680,275		740,163,632
TOTAL (%)				67%	10%	22%	99%		