

Details of <u>WSF OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2025-26 Final Appropriation						
for calculation of allocation adjustments for Official Enrollment Count						
		<u>Total OFFICIAL Enrollment</u> <sup>1</sup>	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K (SpEd)	1,664	1.0000	1,664.00	\$5,926.75	\$ 9,862,116
2	K - 2	33,590	1.0000	33,590.00	\$5,926.75	\$ 199,079,617
3	Other Elem	41,040	1.0000	41,040.00	\$5,926.75	\$ 243,233,923
4	Middle	29,486	1.0000	29,486.00	\$5,926.75	\$ 174,756,224
5	High	46,021	1.0000	46,021.00	\$5,926.75	\$ 272,755,077
6	Subtotal	151,801		151,801.00		\$ 899,686,958
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
8	Middle	29,486	0.0253	746.26	\$150.00	\$ 4,422,900
9	K-2 Class Size	33,590	0.1500	5,038.50	\$889.01	\$ 29,861,943
10	English Language Learners (Aggregate)	21,870				\$ 33,935,105
11	Fully English Proficient (FEP)	4,180	0.0753	314.78	\$446.28	\$ 1,865,621
12	Limited English Proficiency (LEP)	11,416	0.2258	2,577.68	\$1,338.26	\$ 15,277,269
13	Non-English Proficient (NEP)	6,274	0.4516	2,833.29	\$2,676.52	\$ 16,792,215
14	Economically Disadvantaged	75,705	0.1000	7,570.50	\$592.68	\$ 44,868,480
15	Gifted & Talented	4,510	0.2650	1,195.15	\$1,570.59	\$ 7,083,358
16	Transiency	4,980	0.0500	249.00	\$296.34	\$ 1,475,761
17	Subtotal			20,525.16		\$ 121,647,547
<u>School Characteristics</u>						
18	Neighbor Island	49,363	0.0080	394.90	\$47.41	\$ 2,340,498
19	Subtotal			394.90		\$ 2,340,498
		151,801		172,721.06		\$ 1,023,675,003
<u>Non-Weighted School Characteristics</u>						
Base Funding - per school based on school type		(no. of schools)				\$ 103,867,000
20	Elem	168		\$336,000		\$ 56,448,000
21	Elem - Multi-Track	1		\$454,000		\$ 454,000
22	Middle	39		\$516,000		\$ 20,124,000
23	Middle - Multi-Track	0		\$634,000		\$ -
24	High	34		\$527,000		\$ 17,918,000
25	Combination Schools					
26	K-12	5		\$827,000		\$ 4,135,000
27	K-8	3		\$591,000		\$ 1,773,000
28	6-12	5		\$603,000		\$ 3,015,000
29	Subtotal	255				\$ 103,867,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 1,127,542,003