

Department of Education  
WSF Allocation Comparison for FY2025-2026  
Allocations based on Projected Enrollment versus Official Enrollment

|                                   |       |        | (1)                                    | (2)    | (4)                         | (5)     | (6)       | (7)                    | (21)                  | (22) | (23)     | (25)      | (26)        | (27)       | (37)                           | (38)      | (39)      | #      |         |
|-----------------------------------|-------|--------|----------------------------------------|--------|-----------------------------|---------|-----------|------------------------|-----------------------|------|----------|-----------|-------------|------------|--------------------------------|-----------|-----------|--------|---------|
|                                   |       |        |                                        |        | FY25-26 WSF TENTATIVE ALLOC |         |           |                        | FY25-26 WSF OEC ALLOC |      |          |           |             |            | FY25-26 WSF ALLOC - OCT ENROLL |           |           |        |         |
|                                   |       |        |                                        |        |                             | FY25-26 | FY25-26   | FY25-26 WSF TENT ALLOC |                       |      |          |           |             | CHANGE IN  |                                | CHANGE IN | ALLOC ADJ |        |         |
|                                   |       |        |                                        |        |                             | FY25-26 | PROJECT   | FY25-26 TTL            | Total WSF             |      |          |           |             | ENROLL     |                                | OCT       | FOR       |        |         |
|                                   |       |        |                                        |        |                             | PROJECT | WEIGHTED  | WSF TENT.              | Allocation            |      |          |           |             | (FY26 Proj |                                | vs.       | (x 75% of |        |         |
| Dist                              | CA ID | Org ID | Org Desc                               | Gr Lvl |                             | ENROLL  | ENROLL    | ALLOCATION             | Per Student           |      | OFFICIAL | OFFICIAL  | WSF OEC     | Alloc Per  | ADJUST                         | FY26 OEC  | ENROLL    | Stdnt) |         |
|                                   |       |        |                                        |        |                             | ENROLL  | ENROLL    | ALLOCATION             | Per Student           |      | ENROLL   | ENROLL    | ALLOCATION  | Student    |                                |           |           |        |         |
| 10                                | 917   | 100    | ʻĀINA HAINA ELEMENTARY                 | E      |                             | 341     | 388.70    | 2,619,401              | 7,681.53              |      | 338      | 384.65    | 2,583,236   | 7,642.71   | (36,165)                       | (3)       | 325       | (13)   | 0       |
| 10                                | 917   | 105    | GOVERNOR SANFORD B. DOLE MIDDLE        | M      |                             | 554     | 684.22    | 4,597,149              | 8,298.10              |      | 547      | 671.16    | 4,504,201   | 8,234.37   | (92,948)                       | (7)       | 542       | (5)    | 0       |
| 10                                | 917   | 106    | GOVERNOR WALLACE RIDER FARRINGTON HIGH | H      |                             | 2,006   | 2,318.10  | 14,356,713             | 7,156.89              |      | 2,004    | 2,322.35  | 14,326,473  | 7,148.94   | (30,240)                       | (2)       | 1,990     | (14)   | 0       |
| 10                                | 917   | 107    | MAYOR JOSEPH J. FERN ELEMENTARY        | E      |                             | 376     | 484.97    | 3,263,771              | 8,680.24              |      | 403      | 516.29    | 3,446,182   | 8,551.32   | 182,411                        | 27        | 407       | 4      | 25,654  |
| 10                                | 917   | 108    | HAHAʻIONE ELEMENTARY                   | E      |                             | 447     | 504.21    | 3,301,880              | 7,386.76              |      | 466      | 528.19    | 3,431,230   | 7,363.15   | 129,350                        | 19        | 460       | (6)    | 0       |
| 10                                | 917   | 113    | KAʻEWAII ELEMENTARY                    | E      |                             | 251     | 321.49    | 2,274,379              | 9,061.27              |      | 250      | 323.83    | 2,285,270   | 9,141.08   | 10,891                         | (1)       | 254       | 4      | 27,423  |
| 10                                | 917   | 114    | KĀHALA ELEMENTARY                      | E      |                             | 261     | 304.69    | 2,118,258              | 8,115.93              |      | 263      | 309.83    | 2,155,194   | 8,194.65   | 36,936                         | 2         | 263       | 0      | 0       |
| 10                                | 917   | 116    | KAIMUKI MIDDLE                         | M      |                             | 1,005   | 1,103.91  | 7,021,618              | 6,986.68              |      | 1,038    | 1,137.04  | 7,203,997   | 6,940.27   | 182,379                        | 33        | 1,029     | (9)    | 0       |
| 10                                | 917   | 118    | KING DAVID KALĀKAUA MIDDLE             | M      |                             | 873     | 1,062.35  | 6,771,221              | 7,756.27              |      | 914      | 1,106.71  | 7,023,009   | 7,683.82   | 251,788                        | 41        | 922       | 8      | 46,103  |
| 10                                | 917   | 119    | KALANI HIGH                            | H      |                             | 1,470   | 1,541.82  | 9,667,821              | 6,576.75              |      | 1,485    | 1,561.76  | 9,755,539   | 6,569.39   | 87,718                         | 15        | 1,478     | (7)    | 0       |
| 10                                | 917   | 120    | KALIHI ELEMENTARY                      | E      |                             | 184     | 238.79    | 1,790,596              | 9,731.50              |      | 206      | 266.35    | 1,955,581   | 9,493.11   | 164,985                        | 22        | 216       | 10     | 71,198  |
| 10                                | 917   | 121    | KALIHI-KAI ELEMENTARY                  | E      |                             | 489     | 624.45    | 4,074,485              | 8,332.28              |      | 506      | 650.32    | 4,209,402   | 8,318.98   | 134,917                        | 17        | 511       | 5      | 31,196  |
| 10                                | 917   | 122    | KALIHI-UKA ELEMENTARY                  | E      |                             | 227     | 277.31    | 1,974,221              | 8,697.01              |      | 236      | 285.75    | 2,024,512   | 8,578.44   | 50,291                         | 9         | 242       | 6      | 38,603  |
| 10                                | 917   | 123    | KALIHI-WAENA ELEMENTARY                | E      |                             | 421     | 517.81    | 3,447,861              | 8,189.69              |      | 403      | 492.20    | 3,285,524   | 8,152.67   | (162,337)                      | (18)      | 401       | (2)    | 0       |
| 10                                | 917   | 124    | KAPĀLAMA ELEMENTARY                    | E      |                             | 460     | 550.43    | 3,611,840              | 7,851.83              |      | 486      | 587.27    | 3,839,508   | 7,900.22   | 227,668                        | 26        | 487       | 1      | 5,925   |
| 10                                | 917   | 127    | KOKO HEAD ELEMENTARY                   | E      |                             | 296     | 334.29    | 2,311,827              | 7,810.23              |      | 310      | 350.94    | 2,407,986   | 7,767.70   | 96,159                         | 14        | 311       | 1      | 5,826   |
| 10                                | 917   | 130    | KING LIHOLIHO ELEMENTARY               | E      |                             | 416     | 493.88    | 3,263,578              | 7,845.14              |      | 416      | 493.88    | 3,254,767   | 7,823.96   | (8,811)                        | 0         | 414       | (2)    | 0       |
| 10                                | 917   | 133    | LINAPUNI ELEMENTARY                    | E      |                             | 106     | 145.05    | 1,226,942              | 11,574.92             |      | 122      | 174.00    | 1,431,144   | 11,730.69  | 204,202                        | 16        | 124       | 2      | 17,596  |
| 10                                | 917   | 139    | NIU VALLEY MIDDLE                      | M      |                             | 768     | 823.64    | 5,379,358              | 7,004.37              |      | 753      | 808.01    | 5,278,315   | 7,009.71   | (101,043)                      | (15)      | 748       | (5)    | 0       |
| 10                                | 917   | 145    | PUʻUHALE ELEMENTARY                    | E      |                             | 245     | 314.61    | 2,226,368              | 9,087.22              |      | 259      | 335.23    | 2,367,097   | 9,139.37   | 140,729                        | 14        | 254       | (5)    | 0       |
| 10                                | 917   | 150    | WAIKĪKĪ ELEMENTARY                     | E      |                             | 545     | 645.29    | 4,116,535              | 7,553.28              |      | 561      | 663.49    | 4,274,985   | 7,620.29   | 158,450                        | 16        | 563       | 2      | 11,430  |
| 10                                | 917   | 153    | MAYOR JOHN H. WILSON ELEMENTARY        | E      |                             | 508     | 583.03    | 3,747,906              | 7,377.77              |      | 516      | 590.95    | 3,793,984   | 7,352.68   | 46,078                         | 8         | 514       | (2)    | 0       |
| 10                                | 917   | 154    | HENRY J. KAISER HIGH                   | H      |                             | 1,032   | 1,064.37  | 6,834,076              | 6,622.17              |      | 994      | 1,026.47  | 6,594,184   | 6,633.99   | (239,892)                      | (38)      | 988       | (6)    | 0       |
| 10                                | 917   | 155    | KAMILOʻIKI ELEMENTARY                  | E      |                             | 371     | 410.27    | 2,767,250              | 7,458.89              |      | 332      | 365.53    | 2,500,058   | 7,530.30   | (267,192)                      | (39)      | 331       | (1)    | 0       |
| CA FARRINGTON-KAISER-KALANI Total |       |        |                                        |        |                             | 13,652  | 15,737.68 | 102,765,054            | 7,527.47              |      | 13,808   | 15,952.20 | 103,931,378 | 7,526.90   | 1,166,324                      | 156       | 13,774    | (34)   | 280,954 |

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|                                |       |        |                                            | (1)    | (2) | (4)                         | (5)       | (6)                    | (7)         | (21)     | (22)                  | (23)                  | (25)       | (26)        | (27)       | (37) | (38)                           | (39)      | #              |
|--------------------------------|-------|--------|--------------------------------------------|--------|-----|-----------------------------|-----------|------------------------|-------------|----------|-----------------------|-----------------------|------------|-------------|------------|------|--------------------------------|-----------|----------------|
|                                |       |        |                                            |        |     | FY25-26 WSF TENTATIVE ALLOC |           |                        |             |          | FY25-26 WSF OEC ALLOC |                       |            |             |            |      | FY25-26 WSF ALLOC - OCT ENROLL |           |                |
|                                |       |        |                                            |        |     |                             | FY25-26   | FY25-26 WSF TENT ALLOC |             |          | FY25-26               | FY25-26 WSF OEC ALLOC |            | FY25-26 OEC | CHANGE IN  |      | FY25-26                        | CHANGE IN | ALLOC ADJ      |
|                                |       |        |                                            |        |     | FY25-26                     | PROJECT   | FY25-26 TTL            | Total WSF   | FY25-26  | WEIGHTED              | FY25-26 TTL           | Total WSF  | FY25-26 OEC | (FY26 Proj |      | OFFICIAL                       | ENROLL    | FOR            |
|                                |       |        |                                            |        |     | PROJECT                     | WEIGHTED  | WSF TENT.              | Allocation  | OFFICIAL | OFFICIAL              | WSF OEC               | Alloc Per  | ADJUST      | vs         |      | ENROLL                         | vs.       | OCT OEC        |
|                                |       |        |                                            |        |     | ENROLL                      | ENROLL    | ALLOCATION             | Per Student | ENROLL   | ENROLL                | ALLOCATION            | Student    |             | FY26 OEC   |      | 10/03/25                       | AUG OEC   | (x 75% of      |
| Dist                           | CA ID | Org ID | Org Desc                                   | Gr Lvl |     |                             |           |                        |             |          |                       |                       |            |             |            |      |                                |           | Alloc / Stdnt) |
| 20                             | 921   | 200    | 'AIEA ELEMENTARY                           | E      |     | 262                         | 334.55    | 2,360,709              | 9,010.34    |          | 299                   | 382.36                | 2,652,711  | 8,871.94    | 292,002    | 37   | 323                            | 24        | 159,695        |
| 20                             | 921   | 201    | 'AIEA INTERMEDIATE                         | M      |     | 462                         | 524.79    | 3,628,614              | 7,854.14    |          | 458                   | 521.81                | 3,598,906  | 7,857.87    | (29,708)   | (4)  | 453                            | (5)       | 0              |
| 20                             | 921   | 202    | 'AIEA HIGH                                 | H      |     | 839                         | 920.28    | 5,968,020              | 7,113.25    |          | 814                   | 894.91                | 5,803,866  | 7,130.06    | (164,154)  | (25) | 820                            | 6         | 32,085         |
| 20                             | 921   | 203    | ĀLIAMANU ELEMENTARY                        | E      |     | 629                         | 716.10    | 4,580,033              | 7,281.45    |          | 651                   | 738.52                | 4,704,080  | 7,225.93    | 124,047    | 22   | 654                            | 3         | 16,258         |
| 20                             | 921   | 204    | ĀLIAMANU MIDDLE                            | M      |     | 757                         | 825.77    | 5,405,908              | 7,141.23    |          | 736                   | 801.19                | 5,254,082  | 7,138.70    | (151,826)  | (21) | 745                            | 9         | 48,186         |
| 20                             | 921   | 209    | LT. COL. HORACE M. HICKAM ELEMENTARY       | E      |     | 532                         | 581.35    | 3,769,663              | 7,085.83    |          | 509                   | 558.92                | 3,636,150  | 7,143.71    | (133,513)  | (23) | 514                            | 5         | 26,789         |
| 20                             | 921   | 215    | MAKALAPA ELEMENTARY                        | E      |     | 569                         | 652.15    | 4,196,931              | 7,375.98    |          | 570                   | 657.40                | 4,212,458  | 7,390.28    | 15,527     | 1    | 572                            | 2         | 11,085         |
| 20                             | 921   | 217    | MOANALUA ELEMENTARY                        | E      |     | 647                         | 722.07    | 4,591,839              | 7,097.12    |          | 624                   | 695.13                | 4,422,259  | 7,086.95    | (169,580)  | (23) | 630                            | 6         | 31,891         |
| 20                             | 921   | 218    | MOANALUA HIGH                              | H      |     | 1,962                       | 2,060.32  | 12,726,317             | 6,486.40    |          | 1,987                 | 2,092.28              | 12,889,041 | 6,486.68    | 162,724    | 25   | 1,993                          | 6         | 29,190         |
| 20                             | 921   | 219    | MOANALUA MIDDLE                            | M      |     | 769                         | 833.74    | 5,447,185              | 7,083.47    |          | 768                   | 827.00                | 5,391,607  | 7,020.32    | (55,578)   | (1)  | 776                            | 8         | 42,122         |
| 20                             | 921   | 220    | MOKULELE ELEMENTARY                        | E      |     | 202                         | 227.93    | 1,687,098              | 8,351.97    |          | 217                   | 245.89                | 1,789,074  | 8,244.58    | 101,976    | 15   | 209                            | (8)       | 0              |
| 20                             | 921   | 221    | ADMIRAL C.W. NIMITZ ELEMENTARY             | E      |     | 591                         | 654.75    | 4,214,002              | 7,130.29    |          | 561                   | 624.50                | 4,031,985  | 7,187.14    | (182,017)  | (30) | 569                            | 8         | 43,123         |
| 20                             | 921   | 222    | PEARL HARBOR ELEMENTARY                    | E      |     | 384                         | 441.51    | 2,957,342              | 7,701.41    |          | 400                   | 462.27                | 3,078,666  | 7,696.67    | 121,324    | 16   | 410                            | 10        | 57,725         |
| 20                             | 921   | 223    | PEARL HARBOR KAI ELEMENTARY                | E      |     | 365                         | 406.56    | 2,741,924              | 7,512.12    |          | 404                   | 455.37                | 3,031,280  | 7,503.17    | 289,356    | 39   | 406                            | 2         | 11,255         |
| 20                             | 921   | 224    | ADMIRAL ARTHUR W. RADFORD HIGH             | H      |     | 1,205                       | 1,263.91  | 8,027,951              | 6,662.20    |          | 1,177                 | 1,236.68              | 7,856,144  | 6,674.72    | (171,807)  | (28) | 1,184                          | 7         | 35,042         |
| 20                             | 921   | 225    | RED HILL ELEMENTARY                        | E      |     | 414                         | 462.41    | 3,070,318              | 7,416.23    |          | 416                   | 466.25                | 3,091,072  | 7,430.46    | 20,754     | 2    | 415                            | (1)       | 0              |
| 20                             | 921   | 227    | ALVAH A. SCOTT ELEMENTARY                  | E      |     | 433                         | 501.58    | 3,308,751              | 7,641.46    |          | 445                   | 518.01                | 3,413,628  | 7,671.07    | 104,877    | 12   | 449                            | 4         | 23,013         |
| 20                             | 921   | 228    | MAJOR GENERAL WILLIAM R. SHAFTER ELEMENTAR | E      |     | 387                         | 431.20    | 2,892,069              | 7,473.05    |          | 383                   | 421.44                | 2,830,472  | 7,390.27    | (61,597)   | (4)  | 385                            | 2         | 11,085         |
| 20                             | 921   | 233    | WAIMALU ELEMENTARY                         | E      |     | 283                         | 331.80    | 2,293,317              | 8,103.59    |          | 291                   | 339.51                | 2,338,020  | 8,034.43    | 44,703     | 8    | 300                            | 9         | 54,232         |
| 20                             | 921   | 235    | GUSTAV H. WEBLING ELEMENTARY               | E      |     | 424                         | 474.80    | 3,147,470              | 7,423.28    |          | 421                   | 469.45                | 3,114,331  | 7,397.46    | (33,139)   | (3)  | 378                            | (43)      | 0              |
| 20                             | 921   | 239    | SALT LAKE ELEMENTARY                       | E      |     | 620                         | 723.22    | 4,585,512              | 7,395.99    |          | 655                   | 765.51                | 4,833,393  | 7,379.23    | 247,881    | 35   | 656                            | 1         | 5,534          |
| 20                             | 921   | 243    | PEARL RIDGE ELEMENTARY                     | E      |     | 390                         | 435.51    | 2,899,937              | 7,435.74    |          | 370                   | 413.64                | 2,774,510  | 7,498.68    | (125,427)  | (20) | 367                            | (3)       | 0              |
| CA AIEA-MOANALUA-RADFORD Total |       |        |                                            |        |     | 13,126                      | 14,526.29 | 94,500,910             | 7,199.52    |          | 13,156                | 14,588.05             | 94,747,735 | 7,201.86    | 246,825    | 30   | 13,208                         | 52        | 638,310        |

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|                                    |       |        | (1)                              | (2)    | (4)                         | (5)     | (6)                    | (7)         | (21)                  | (22)   | (23)     | (25)       | (26)              | (27)                   | (37)                           | (38)      | (39)           | #         |         |
|------------------------------------|-------|--------|----------------------------------|--------|-----------------------------|---------|------------------------|-------------|-----------------------|--------|----------|------------|-------------------|------------------------|--------------------------------|-----------|----------------|-----------|---------|
|                                    |       |        |                                  |        | FY25-26 WSF TENTATIVE ALLOC |         |                        |             | FY25-26 WSF OEC ALLOC |        |          |            |                   |                        | FY25-26 WSF ALLOC - OCT ENROLL |           |                |           |         |
|                                    |       |        |                                  |        |                             | FY25-26 | FY25-26 WSF TENT ALLOC |             |                       |        |          |            | CHANGE IN         |                        |                                | CHANGE IN | ALLOC ADJ      |           |         |
|                                    |       |        |                                  |        |                             | PROJECT | FY25-26 TTL            | Total WSF   |                       |        |          |            | FY25-26 OEC       | ENROLL                 |                                | FY25-26   | OCT            | FOR       |         |
|                                    |       |        |                                  |        |                             | ENROLL  | WSF TENT.              | Allocation  |                       |        |          |            | ADJUST            | (FY26 Proj vs FY26 OEC |                                | ENROLL    | vs.            | (x 75% of |         |
| Dist                               | CA ID | Org ID | Org Desc                         | Gr Lvl |                             | ENROLL  | ALLOCATION             | Per Student |                       | ENROLL | ENROLL   | ALLOCATION | Alloc Per Student |                        | 10/03/25                       | AUG OEC   | Alloc / Stdnt) |           |         |
| 20                                 | 922   | 206    | HALE'IWA ELEMENTARY              | E      |                             | 191     | 1,626,644              | 8,516.46    |                       | 189    | 214.92   | 1,611,614  | 8,527.06          | (15,030)               | (2)                            | 188       | (1)            | 0         |         |
| 20                                 | 922   | 207    | DANIEL K. INOUEY ELEMENTARY      | E      |                             | 584     | 4,277,666              | 7,324.77    |                       | 657    | 750.75   | 4,780,091  | 7,275.63          | 502,425                | 73                             | 614       | (43)           | 0         |         |
| 20                                 | 922   | 208    | HELEMANO ELEMENTARY              | E      |                             | 416     | 3,233,697              | 7,773.31    |                       | 449    | 529.97   | 3,468,332  | 7,724.57          | 234,635                | 33                             | 446       | (3)            | 0         |         |
| 20                                 | 922   | 210    | 'ILIAHI ELEMENTARY               | E      |                             | 298     | 2,388,444              | 8,014.91    |                       | 320    | 369.40   | 2,526,348  | 7,894.84          | 137,904                | 22                             | 314       | (6)            | 0         |         |
| 20                                 | 922   | 211    | KA'ALA ELEMENTARY                | E      |                             | 359     | 2,902,017              | 8,083.61    |                       | 393    | 477.21   | 3,180,859  | 8,093.79          | 278,842                | 34                             | 392       | (1)            | 0         |         |
| 20                                 | 922   | 212    | KIPAPA ELEMENTARY                | E      |                             | 446     | 3,359,264              | 7,531.98    |                       | 462    | 530.69   | 3,478,795  | 7,529.86          | 119,531                | 16                             | 464       | 2              | 11,295    |         |
| 20                                 | 922   | 214    | LEILEHUA HIGH                    | H      |                             | 1,510   | 10,271,755             | 6,802.49    |                       | 1,541  | 1,676.01 | 10,452,060 | 6,782.65          | 180,305                | 31                             | 1,545     | 4              | 20,348    |         |
| 20                                 | 922   | 216    | MILILANI HIGH                    | H      |                             | 2,322   | 14,778,285             | 6,364.46    |                       | 2,324  | 2,404.04 | 14,770,780 | 6,355.76          | (7,505)                | 2                              | 2,327     | 3              | 14,300    |         |
| 20                                 | 922   | 226    | 1SG SAMUEL K. SOLOMON ELEMENTARY | E      |                             | 648     | 4,893,698              | 7,552.00    |                       | 659    | 783.74   | 4,992,720  | 7,576.21          | 99,022                 | 11                             | 685       | 26             | 147,736   |         |
| 20                                 | 922   | 229    | WAHIAWĀ ELEMENTARY               | E      |                             | 441     | 3,455,798              | 7,836.28    |                       | 466    | 550.66   | 3,605,001  | 7,736.05          | 149,203                | 25                             | 459       | (7)            | 0         |         |
| 20                                 | 922   | 230    | WAHIAWĀ MIDDLE                   | M      |                             | 646     | 4,888,847              | 7,567.87    |                       | 677    | 772.65   | 5,083,907  | 7,509.46          | 195,060                | 31                             | 682       | 5              | 28,160    |         |
| 20                                 | 922   | 231    | WAIALUA ELEMENTARY               | E      |                             | 398     | 3,031,470              | 7,616.76    |                       | 434    | 501.61   | 3,285,412  | 7,570.07          | 253,942                | 36                             | 429       | (5)            | 0         |         |
| 20                                 | 922   | 232    | WAIALUA HIGH & INTERMEDIATE      | CMH    |                             | 540     | 4,034,276              | 7,470.88    |                       | 552    | 592.11   | 4,109,291  | 7,444.37          | 75,015                 | 12                             | 546       | (6)            | 0         |         |
| 20                                 | 922   | 234    | MILILANI WAENA ELEMENTARY        | E      |                             | 603     | 4,329,609              | 7,180.11    |                       | 632    | 707.79   | 4,534,542  | 7,174.91          | 204,933                | 29                             | 634       | 2              | 10,762    |         |
| 20                                 | 922   | 236    | MAJOR SHELDON WHEELER ELEMENTARY | E      |                             | 604     | 4,469,821              | 7,400.37    |                       | 602    | 696.09   | 4,459,737  | 7,408.20          | (10,084)               | (2)                            | 595       | (7)            | 0         |         |
| 20                                 | 922   | 237    | MAJOR SHELDON WHEELER MIDDLE     | M      |                             | 717     | 5,157,179              | 7,192.72    |                       | 722    | 793.93   | 5,212,407  | 7,219.40          | 55,228                 | 5                              | 695       | (27)           | 0         |         |
| 20                                 | 922   | 238    | MILILANI MIDDLE                  | M      |                             | 1,555   | 10,320,492             | 6,636.97    |                       | 1,567  | 1,669.43 | 10,401,609 | 6,637.91          | 81,117                 | 12                             | 1,581     | 14             | 69,698    |         |
| 20                                 | 922   | 240    | MILILANI 'IKE ELEMENTARY         | E      |                             | 393     | 2,879,417              | 7,326.76    |                       | 418    | 460.09   | 3,058,388  | 7,316.72          | 178,971                | 25                             | 416       | (2)            | 0         |         |
| 20                                 | 922   | 241    | MILILANI MAUKA ELEMENTARY        | E      |                             | 600     | 4,249,445              | 7,082.41    |                       | 604    | 667.88   | 4,288,772  | 7,100.62          | 39,327                 | 4                              | 601       | (3)            | 0         |         |
| 20                                 | 922   | 242    | MILILANI UKA ELEMENTARY          | E      |                             | 635     | 4,538,610              | 7,147.42    |                       | 677    | 760.08   | 4,818,484  | 7,117.41          | 279,874                | 42                             | 671       | (6)            | 0         |         |
| CA LEILEHUA-MILILANI-WAIALUA Total |       |        |                                  |        |                             | 13,906  | 15,385.07              | 99,086,434  | 7,125.44              |        | 14,345   | 15,909.05  | 102,119,149       | 7,118.80               | 3,032,715                      | 439       | 14,284         | (61)      | 302,299 |

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|                           |     |     | (1)                      | (2)    | (4)                         | (5)                     | (6)                              | (7)                              | (21)                    | (22)                             | (23)                           | (25)                        | (26)                     | (27)                                     | (37)                             | (38)                             | (39)                                           | # |
|---------------------------|-----|-----|--------------------------|--------|-----------------------------|-------------------------|----------------------------------|----------------------------------|-------------------------|----------------------------------|--------------------------------|-----------------------------|--------------------------|------------------------------------------|----------------------------------|----------------------------------|------------------------------------------------|---|
|                           |     |     |                          |        | FY25-26 WSF TENTATIVE ALLOC |                         |                                  |                                  | FY25-26 WSF OEC ALLOC   |                                  |                                |                             |                          |                                          | FY25-26 WSF ALLOC - OCT ENROLL   |                                  |                                                |   |
|                           |     |     |                          |        |                             | FY25-26                 | FY25-26 WSF TENT ALLOC           |                                  |                         |                                  |                                |                             |                          | CHANGE IN ENROLL (FY26 Proj vs FY26 OEC) |                                  | CHANGE IN ENROLL OCT vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) |   |
|                           |     |     |                          |        | FY25-26 PROJECT ENROLL      | FY25-26 WEIGHTED ENROLL | FY25-26 TTL WSF TENT. ALLOCATION | Total WSF Allocation Per Student | FY25-26 OFFICIAL ENROLL | FY25-26 WEIGHTED OFFICIAL ENROLL | FY25-26 TTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY25-26 OEC ALLOC ADJUST |                                          | FY25-26 OFFICIAL ENROLL 10/03/25 |                                  |                                                |   |
| 30                        | 931 | 251 | BARBERS POINT ELEMENTARY | E      | 531                         | 634.55                  | 4,128,781                        | 7,775.48                         | 539                     | 636.13                           | 4,122,818                      | 7,649.01                    | (5,963)                  | 8                                        | 553                              | 14                               | 80,315                                         |   |
| 30                        | 931 | 252 | JAMES CAMPBELL HIGH      | H      | 2,866                       | 3,062.28                | 18,689,511                       | 6,521.11                         | 2,882                   | 3,077.06                         | 18,730,006                     | 6,498.96                    | 40,495                   | 16                                       | 2,875                            | (7)                              | 0                                              |   |
| 30                        | 931 | 253 | 'EWA ELEMENTARY          | E      | 1,328                       | 1,559.69                | 9,559,700                        | 7,198.57                         | 1,102                   | 1,292.52                         | 7,968,253                      | 7,230.72                    | (1,591,447)              | (226)                                    | 1,099                            | (3)                              | 0                                              |   |
| 30                        | 931 | 254 | 'EWA BEACH ELEMENTARY    | E      | 725                         | 820.17                  | 5,202,991                        | 7,176.54                         | 726                     | 818.83                           | 5,183,951                      | 7,140.43                    | (19,040)                 | 1                                        | 726                              | 0                                | 0                                              |   |
| 30                        | 931 | 256 | IROQUOIS POINT ELEM      | E      | 562                         | 663.52                  | 4,292,817                        | 7,638.46                         | 556                     | 656.78                           | 4,262,760                      | 7,666.83                    | (30,057)                 | (6)                                      | 576                              | 20                               | 115,003                                        |   |
| 30                        | 931 | 259 | MAKAKILO ELEMENTARY      | E      | 447                         | 517.28                  | 3,397,268                        | 7,600.15                         | 429                     | 497.65                           | 3,275,945                      | 7,636.24                    | (121,323)                | (18)                                     | 437                              | 8                                | 45,817                                         |   |
| 30                        | 931 | 269 | PŌHĀKEA ELEMENTARY       | E      | 484                         | 574.77                  | 3,735,062                        | 7,717.07                         | 482                     | 570.17                           | 3,714,067                      | 7,705.53                    | (20,995)                 | (2)                                      | 484                              | 2                                | 11,558                                         |   |
| 30                        | 931 | 279 | 'ILIMA INTERMEDIATE      | M      | 732                         | 820.53                  | 5,380,460                        | 7,350.36                         | 750                     | 848.35                           | 5,517,973                      | 7,357.30                    | 137,513                  | 18                                       | 741                              | (9)                              | 0                                              |   |
| 30                        | 931 | 280 | HOLOMUA ELEMENTARY       | E (MT) | 1,086                       | 1,226.92                | 7,712,351                        | 7,101.61                         | 1,074                   | 1,213.70                         | 7,628,653                      | 7,103.03                    | (83,698)                 | (12)                                     | 1,085                            | 11                               | 58,600                                         |   |
| 30                        | 931 | 281 | KA'IMILOA ELEMENTARY     | E      | 701                         | 814.84                  | 5,143,077                        | 7,336.77                         | 683                     | 791.78                           | 5,013,208                      | 7,339.98                    | (129,869)                | (18)                                     | 684                              | 1                                | 5,505                                          |   |
| 30                        | 931 | 282 | KAPOLEI ELEMENTARY       | E      | 682                         | 778.22                  | 4,929,688                        | 7,228.28                         | 666                     | 761.84                           | 4,834,048                      | 7,258.33                    | (95,640)                 | (16)                                     | 654                              | (12)                             | 0                                              |   |
| 30                        | 931 | 286 | MAUKA LANI ELEMENTARY    | E      | 553                         | 633.11                  | 4,088,343                        | 7,393.03                         | 529                     | 607.07                           | 3,933,347                      | 7,435.44                    | (154,996)                | (24)                                     | 520                              | (9)                              | 0                                              |   |
| 30                        | 931 | 291 | KAPOLEI MIDDLE           | M      | 720                         | 788.11                  | 5,175,910                        | 7,188.76                         | 769                     | 842.03                           | 5,492,034                      | 7,141.79                    | 316,124                  | 49                                       | 774                              | 5                                | 26,782                                         |   |
| 30                        | 931 | 292 | KAPOLEI HIGH             | H      | 1,817                       | 1,929.27                | 11,968,368                       | 6,586.88                         | 1,745                   | 1,854.64                         | 11,513,269                     | 6,597.86                    | (455,099)                | (72)                                     | 1,746                            | 1                                | 4,948                                          |   |
| 30                        | 931 | 293 | HO'OKELE ELEMENTARY      | E      | 727                         | 813.97                  | 5,152,242                        | 7,086.99                         | 784                     | 885.07                           | 5,563,925                      | 7,096.84                    | 411,683                  | 57                                       | 791                              | 7                                | 37,258                                         |   |
| 30                        | 931 | 294 | KEONE'ULA ELEMENTARY     | E      | 899                         | 1,009.99                | 6,314,452                        | 7,023.86                         | 917                     | 1,030.10                         | 6,427,700                      | 7,009.49                    | 113,248                  | 18                                       | 913                              | (4)                              | 0                                              |   |
| 30                        | 931 | 296 | 'EWA MAKAI MIDDLE        | M      | 1,200                       | 1,313.09                | 8,265,076                        | 6,887.56                         | 1,190                   | 1,294.15                         | 8,154,968                      | 6,852.91                    | (110,108)                | (10)                                     | 1,186                            | (4)                              | 0                                              |   |
| 30                        | 931 | 297 | HONOULIULI MIDDLE        | M      | 815                         | 884.78                  | 5,753,991                        | 7,060.11                         | 820                     | 900.13                           | 5,826,601                      | 7,105.61                    | 72,610                   | 5                                        | 808                              | (12)                             | 0                                              |   |
| CA CAMPBELL-KAPOLEI Total |     |     |                          |        | 16,875                      | 18,845.10               | 118,890,088                      | 7,045.34                         | 16,643                  | 18,578.01                        | 117,163,526                    | 7,039.81                    | (1,726,562)              | (232)                                    | 16,652                           | 9                                | 385,786                                        |   |

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Allocations based on Projected Enrollment versus Official Enrollment

|                             |       |        |                              | (1)                         | (2)             | (4)         | (5)         | (6)         | (7)         | (21)                  | (22)             | (23)                  | (25)                  | (26)              | (27)              | (37)                           | (38)             | (39)          | #         |
|-----------------------------|-------|--------|------------------------------|-----------------------------|-----------------|-------------|-------------|-------------|-------------|-----------------------|------------------|-----------------------|-----------------------|-------------------|-------------------|--------------------------------|------------------|---------------|-----------|
|                             |       |        |                              | FY25-26 WSF TENTATIVE ALLOC |                 |             |             |             |             | FY25-26 WSF OEC ALLOC |                  |                       |                       |                   |                   | FY25-26 WSF ALLOC - OCT ENROLL |                  |               |           |
|                             |       |        |                              |                             |                 |             |             |             |             |                       |                  |                       |                       | CHANGE IN ENROLL  |                   | CHANGE IN ENROLL               |                  | ALLOC ADJ FOR |           |
|                             |       |        |                              | FY25-26 PROJECT             | FY25-26 PROJECT | FY25-26 TTL | FY25-26 TTL | Total WSF   | Total WSF   | FY25-26 WEIGHTED      | FY25-26 WEIGHTED | FY25-26 WSF OEC ALLOC | FY25-26 WSF OEC ALLOC | FY25-26 OEC ALLOC | FY25-26 OEC ALLOC | FY25-26 OFFICIAL               | FY25-26 OFFICIAL | OCT OEC       | OCT OEC   |
|                             |       |        |                              | ENROLL                      | ENROLL          | WSF TENT.   | WSF TENT.   | Allocation  | Allocation  | OFFICIAL              | OFFICIAL         | WSF OEC               | WSF OEC               | ADJUST            | ADJUST            | ENROLL                         | ENROLL           | (x 75% of     | (x 75% of |
| Dist                        | CA ID | Org ID | Org Desc                     | Gr Lvl                      | ENROLL          | ENROLL      | ALLOCATION  | Per Student | Per Student | ENROLL                | ENROLL           | ALLOCATION            | Student               | ADJUST            | ADJUST            | 10/03/25                       | AUG OEC          | Alloc / Stdnt | Stdnt     |
| 30                          | 932   | 250    | AUGUST AHRENS ELEMENTARY     | E                           | 1,114           | 1,334.40    | 8,231,181   | 7,388.85    | 7,388.85    | 1,124                 | 1,357.88         | 8,396,802             | 7,470.46              | 165,621           | 10                | 1,139                          | 15               | 84,043        |           |
| 30                          | 932   | 255    | HIGHLANDS INTERMEDIATE       | M                           | 829             | 904.44      | 5,870,751   | 7,081.73    | 7,081.73    | 796                   | 868.22           | 5,641,534             | 7,087.35              | (229,217)         | (33)              | 802                            | 6                | 31,893        |           |
| 30                          | 932   | 260    | MĀNANA ELEMENTARY            | E                           | 259             | 295.03      | 2,083,262   | 8,043.48    | 8,043.48    | 253                   | 288.90           | 2,046,568             | 8,089.20              | (36,694)          | (6)               | 258                            | 5                | 30,335        |           |
| 30                          | 932   | 264    | PALISADES ELEMENTARY         | E                           | 348             | 392.03      | 2,658,721   | 7,640.00    | 7,640.00    | 320                   | 360.25           | 2,461,828             | 7,693.21              | (196,893)         | (28)              | 319                            | (1)              | 0             |           |
| 30                          | 932   | 265    | PEARL CITY ELEMENTARY        | E                           | 388             | 451.45      | 3,005,348   | 7,745.74    | 7,745.74    | 369                   | 435.33           | 2,891,506             | 7,836.06              | (113,842)         | (19)              | 374                            | 5                | 29,385        |           |
| 30                          | 932   | 266    | PEARL CITY HIGH              | H                           | 1,473           | 1,565.38    | 9,803,255   | 6,655.30    | 6,655.30    | 1,474                 | 1,565.30         | 9,790,255             | 6,641.96              | (13,000)          | 1                 | 1,472                          | (2)              | 0             |           |
| 30                          | 932   | 267    | PEARL CITY HIGHLANDS ELEM    | E                           | 511             | 577.23      | 3,728,678   | 7,296.83    | 7,296.83    | 530                   | 596.14           | 3,841,331             | 7,247.79              | 112,653           | 19                | 526                            | (4)              | 0             |           |
| 30                          | 932   | 268    | LEHUA ELEMENTARY             | E                           | 248             | 293.90      | 2,082,473   | 8,397.07    | 8,397.07    | 254                   | 300.64           | 2,123,490             | 8,360.20              | 41,017            | 6                 | 249                            | (5)              | 0             |           |
| 30                          | 932   | 274    | WAIPAHU ELEMENTARY           | E                           | 789             | 995.94      | 6,279,667   | 7,959.02    | 7,959.02    | 803                   | 1,016.51         | 6,403,813             | 7,974.86              | 124,146           | 14                | 797                            | (6)              | 0             |           |
| 30                          | 932   | 276    | HONOWAI ELEMENTARY           | E                           | 546             | 649.12      | 4,208,441   | 7,707.77    | 7,707.77    | 570                   | 685.52           | 4,429,605             | 7,771.24              | 221,164           | 24                | 571                            | 1                | 5,828         |           |
| 30                          | 932   | 277    | WAIPAHU HIGH                 | H                           | 2,395           | 2,682.41    | 16,338,198  | 6,821.79    | 6,821.79    | 2,397                 | 2,688.59         | 16,384,004            | 6,835.21              | 45,806            | 2                 | 2,408                          | 11               | 56,391        |           |
| 30                          | 932   | 278    | WAIPAHU INTERMEDIATE         | M                           | 1,113           | 1,300.71    | 8,204,493   | 7,371.51    | 7,371.51    | 1,098                 | 1,276.94         | 8,053,747             | 7,334.92              | (150,746)         | (15)              | 1,099                          | 1                | 5,501         |           |
| 30                          | 932   | 283    | KANOELANI ELEMENTARY         | E                           | 716             | 816.48      | 5,175,871   | 7,228.87    | 7,228.87    | 699                   | 798.92           | 5,060,472             | 7,239.59              | (115,399)         | (17)              | 698                            | (1)              | 0             |           |
| 30                          | 932   | 285    | MOMILANI ELEMENTARY          | E                           | 410             | 449.52      | 2,993,186   | 7,300.45    | 7,300.45    | 404                   | 443.17           | 2,953,764             | 7,311.30              | (39,422)          | (6)               | 403                            | (1)              | 0             |           |
| 30                          | 932   | 287    | KALEIOPU'U ELEMENTARY        | E                           | 698             | 811.30      | 5,108,618   | 7,318.94    | 7,318.94    | 754                   | 875.06           | 5,479,227             | 7,266.88              | 370,609           | 56                | 753                            | (1)              | 0             |           |
| 30                          | 932   | 288    | WAI'AU ELEMENTARY            | E                           | 490             | 567.24      | 3,705,465   | 7,562.17    | 7,562.17    | 485                   | 561.82           | 3,674,624             | 7,576.54              | (30,841)          | (5)               | 497                            | 12               | 68,189        |           |
| 30                          | 932   | 290    | WAIKELE ELEMENTARY           | E                           | 534             | 621.19      | 4,004,039   | 7,498.20    | 7,498.20    | 541                   | 631.49           | 4,062,354             | 7,508.97              | 58,315            | 7                 | 544                            | 3                | 16,895        |           |
| CA PEARL CITY-WAIPAHU Total |       |        |                              |                             | 12,861          | 14,707.78   | 93,481,647  | 7,268.61    | 7,268.61    | 12,871                | 14,750.68        | 93,694,924            | 7,279.54              | 213,277           | 10                | 12,909                         | 38               | 328,460       |           |
| 30                          | 933   | 257    | MĀ'ILI ELEMENTARY            | E                           | 607             | 703.58      | 4,515,765   | 7,439.48    | 7,439.48    | 613                   | 711.35           | 4,558,271             | 7,436.00              | 42,506            | 6                 | 606                            | (7)              | 0             |           |
| 30                          | 933   | 258    | MĀKAHA ELEMENTARY            | E                           | 388             | 451.25      | 3,018,868   | 7,780.59    | 7,780.59    | 371                   | 433.85           | 2,906,606             | 7,834.52              | (112,262)         | (17)              | 375                            | 4                | 23,504        |           |
| 30                          | 933   | 261    | NĀNĀIKAPONO ELEMENTARY       | E                           | 681             | 809.98      | 5,150,108   | 7,562.57    | 7,562.57    | 694                   | 824.15           | 5,240,107             | 7,550.59              | 89,999            | 13                | 698                            | 4                | 22,652        |           |
| 30                          | 933   | 262    | NĀNĀKULI ELEMENTARY          | E                           | 373             | 430.39      | 2,887,994   | 7,742.61    | 7,742.61    | 373                   | 432.90           | 2,899,715             | 7,774.03              | 11,721            | 0                 | 373                            | 0                | 0             |           |
| 30                          | 933   | 263    | NĀNĀKULI HIGH & INTERMEDIATE | CMH                         | 921             | 1,024.60    | 6,690,368   | 7,264.24    | 7,264.24    | 910                   | 1,013.01         | 6,614,581             | 7,268.77              | (75,787)          | (11)              | 899                            | (11)             | 0             |           |
| 30                          | 933   | 270    | WAI'ANAE ELEMENTARY          | E                           | 391             | 466.32      | 3,117,792   | 7,973.89    | 7,973.89    | 428                   | 515.75           | 3,424,648             | 8,001.51              | 306,856           | 37                | 451                            | 23               | 138,026       |           |
| 30                          | 933   | 271    | LEIHO'KŪ ELEMENTARY          | E                           | 741             | 856.13      | 5,418,050   | 7,311.81    | 7,311.81    | 734                   | 850.14           | 5,385,139             | 7,336.70              | (32,911)          | (7)               | 733                            | (1)              | 0             |           |
| 30                          | 933   | 272    | WAI'ANAE HIGH                | H                           | 1,522           | 1,675.50    | 10,494,849  | 6,895.43    | 6,895.43    | 1,489                 | 1,638.28         | 10,258,617            | 6,889.60              | (236,232)         | (33)              | 1,472                          | (17)             | 0             |           |
| 30                          | 933   | 273    | WAI'ANAE INTERMEDIATE        | M                           | 701             | 794.83      | 5,247,941   | 7,486.36    | 7,486.36    | 713                   | 810.43           | 5,331,163             | 7,477.09              | 83,222            | 12                | 720                            | 7                | 39,255        |           |
| CA NANAKULI-WAIANAE Total   |       |        |                              |                             | 6,325           | 7,212.59    | 46,541,735  | 7,358.38    | 7,358.38    | 6,325                 | 7,229.85         | 46,618,847            | 7,370.57              | 77,112            | 0                 | 6,327                          | 2                | 223,437       |           |

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|                         |       |        |                                     | (1)                         | (2)                     | (4)                          | (5)                              | (6)        | (7)       | (21)                    | (22)                             | (23)                       | (25)                        | (26)                                     | (27)        | (37)                             | (38)                             | (39)                                           | #       |  |
|-------------------------|-------|--------|-------------------------------------|-----------------------------|-------------------------|------------------------------|----------------------------------|------------|-----------|-------------------------|----------------------------------|----------------------------|-----------------------------|------------------------------------------|-------------|----------------------------------|----------------------------------|------------------------------------------------|---------|--|
|                         |       |        |                                     | FY25-26 WSF TENTATIVE ALLOC |                         |                              |                                  |            |           | FY25-26 WSF OEC ALLOC   |                                  |                            |                             |                                          |             | FY25-26 WSF ALLOC - OCT ENROLL   |                                  |                                                |         |  |
|                         |       |        |                                     |                             |                         |                              |                                  |            |           |                         |                                  |                            |                             | CHANGE IN ENROLL (FY26 Proj vs FY26 OEC) |             |                                  |                                  |                                                |         |  |
|                         |       |        |                                     | FY25-26 PROJECT ENROLL      | FY25-26 WEIGHTED ENROLL | FY25-26 WSF TENT. ALLOCATION | Total WSF Allocation Per Student |            |           | FY25-26 OFFICIAL ENROLL | FY25-26 WEIGHTED OFFICIAL ENROLL | FY25-26 WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY25-26 OEC ALLOC ADJUST                 |             | FY25-26 OFFICIAL ENROLL 10/03/25 | CHANGE IN ENROLL OCT vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) |         |  |
| Dist                    | CA ID | Org ID | Org Desc                            | Gr Lvl                      |                         |                              |                                  |            |           |                         |                                  |                            |                             |                                          |             |                                  |                                  |                                                |         |  |
| 40                      | 941   | 301    | JAMES B. CASTLE HIGH                | H                           |                         | 975                          | 1,037.42                         | 6,679,908  | 6,851.19  |                         | 981                              | 1,046.92                   | 6,725,462                   | 6,855.72                                 | 45,554      | 6                                | 984                              | 3                                              | 15,425  |  |
| 40                      | 941   | 303    | HAU'ULA ELEMENTARY                  | E                           |                         | 386                          | 442.83                           | 2,961,465  | 7,672.19  |                         | 424                              | 490.13                     | 3,250,437                   | 7,666.13                                 | 288,972     | 38                               | 427                              | 3                                              | 17,249  |  |
| 40                      | 941   | 304    | HE'EIA ELEMENTARY                   | E                           |                         | 348                          | 393.76                           | 2,671,384  | 7,676.39  |                         | 364                              | 413.02                     | 2,785,631                   | 7,652.83                                 | 114,247     | 16                               | 366                              | 2                                              | 11,479  |  |
| 40                      | 941   | 305    | KA'A'AWA ELEMENTARY                 | E                           |                         | 126                          | 141.97                           | 1,173,686  | 9,314.97  |                         | 111                              | 125.95                     | 1,082,547                   | 9,752.68                                 | (91,139)    | (15)                             | 112                              | 1                                              | 7,315   |  |
| 40                      | 941   | 306    | KAHALU'U ELEMENTARY                 | E                           |                         | 253                          | 291.43                           | 2,064,692  | 8,160.84  |                         | 237                              | 273.51                     | 1,953,760                   | 8,243.71                                 | (110,932)   | (16)                             | 236                              | (1)                                            | 0       |  |
| 40                      | 941   | 307    | KAHUKU HIGH & INTERMEDIATE          | CMH                         |                         | 1,496                        | 1,612.31                         | 10,164,663 | 6,794.56  |                         | 1,396                            | 1,505.02                   | 9,517,806                   | 6,817.91                                 | (646,857)   | (100)                            | 1,395                            | (1)                                            | 0       |  |
| 40                      | 941   | 313    | KĀNE'OHE ELEMENTARY                 | E                           |                         | 537                          | 596.63                           | 3,878,278  | 7,222.12  |                         | 510                              | 566.37                     | 3,691,939                   | 7,239.10                                 | (186,339)   | (27)                             | 513                              | 3                                              | 16,288  |  |
| 40                      | 941   | 314    | PŪ'ŌHALA ELEMENTARY                 | E                           |                         | 306                          | 359.27                           | 2,491,728  | 8,142.90  |                         | 259                              | 305.91                     | 2,146,917                   | 8,289.25                                 | (344,811)   | (47)                             | 254                              | (5)                                            | 0       |  |
| 40                      | 941   | 315    | KAPUNAHALA ELEMENTARY               | E                           |                         | 438                          | 497.30                           | 3,274,653  | 7,476.38  |                         | 461                              | 522.67                     | 3,426,343                   | 7,432.41                                 | 151,690     | 23                               | 462                              | 1                                              | 5,574   |  |
| 40                      | 941   | 318    | GOVERNOR S. W. KING INTERMEDIATE    | M                           |                         | 495                          | 543.84                           | 3,743,578  | 7,562.78  |                         | 537                              | 590.09                     | 4,021,464                   | 7,488.76                                 | 277,886     | 42                               | 536                              | (1)                                            | 0       |  |
| 40                      | 941   | 319    | LĀ'IE ELEMENTARY                    | E                           |                         | 655                          | 756.63                           | 4,809,324  | 7,342.48  |                         | 633                              | 732.08                     | 4,662,294                   | 7,365.39                                 | (147,030)   | (22)                             | 625                              | (8)                                            | 0       |  |
| 40                      | 941   | 323    | REVEREND BENJAMIN PARKER ELEMENTARY | E                           |                         | 225                          | 257.49                           | 1,857,875  | 8,257.22  |                         | 227                              | 260.23                     | 1,876,546                   | 8,266.72                                 | 18,671      | 2                                | 220                              | (7)                                            | 0       |  |
| 40                      | 941   | 325    | SUNSET BEACH ELEMENTARY             | E                           |                         | 356                          | 394.01                           | 2,666,468  | 7,490.08  |                         | 337                              | 371.17                     | 2,532,337                   | 7,514.35                                 | (134,131)   | (19)                             | 333                              | (4)                                            | 0       |  |
| 40                      | 941   | 326    | WAIĀHOLE ELEMENTARY                 | E                           |                         | 91                           | 103.62                           | 952,682    | 10,469.03 |                         | 99                               | 112.58                     | 1,006,611                   | 10,167.79                                | 53,929      | 8                                | 103                              | 4                                              | 30,503  |  |
| 40                      | 941   | 331    | KAHUKU ELEMENTARY                   | E                           |                         | 341                          | 390.69                           | 2,649,795  | 7,770.66  |                         | 301                              | 342.25                     | 2,358,324                   | 7,834.96                                 | (291,471)   | (40)                             | 296                              | (5)                                            | 0       |  |
| 40                      | 941   | 335    | ĀHUIMANU ELEMENTARY                 | E                           |                         | 269                          | 303.91                           | 2,149,340  | 7,990.11  |                         | 248                              | 278.99                     | 1,993,251                   | 8,037.30                                 | (156,089)   | (21)                             | 247                              | (1)                                            | 0       |  |
| CA CASTLE-KAHUKU Total  |       |        |                                     |                             |                         | 7,297                        | 8,123.12                         | 54,189,519 | 7,426.27  |                         | 7,125                            | 7,936.89                   | 53,031,669                  | 7,443.04                                 | (1,157,850) | (172)                            | 7,109                            | (16)                                           | 103,833 |  |
| 40                      | 942   | 300    | 'AIKAHI ELEMENTARY                  | E                           |                         | 483                          | 531.89                           | 3,485,894  | 7,217.17  |                         | 498                              | 547.49                     | 3,567,078                   | 7,162.81                                 | 81,184      | 15                               | 493                              | (5)                                            | 0       |  |
| 40                      | 942   | 302    | ENCHANTED LAKE ELEMENTARY           | E                           |                         | 263                          | 292.04                           | 2,069,693  | 7,869.56  |                         | 275                              | 305.78                     | 2,145,767                   | 7,802.79                                 | 76,074      | 12                               | 272                              | (3)                                            | 0       |  |
| 40                      | 942   | 308    | KAILUA ELEMENTARY                   | E                           |                         | 257                          | 292.25                           | 2,071,333  | 8,059.66  |                         | 230                              | 264.40                     | 1,907,371                   | 8,292.92                                 | (163,962)   | (27)                             | 233                              | 3                                              | 18,659  |  |
| 40                      | 942   | 309    | KAILUA HIGH                         | H                           |                         | 776                          | 829.84                           | 5,448,397  | 7,021.13  |                         | 765                              | 817.35                     | 5,366,253                   | 7,014.71                                 | (82,144)    | (11)                             | 758                              | (7)                                            | 0       |  |
| 40                      | 942   | 310    | KAILUA INTERMEDIATE                 | M                           |                         | 740                          | 792.04                           | 5,213,970  | 7,045.91  |                         | 753                              | 805.78                     | 5,281,027                   | 7,013.32                                 | 67,057      | 13                               | 757                              | 4                                              | 21,040  |  |
| 40                      | 942   | 311    | KAINALU ELEMENTARY                  | E                           |                         | 541                          | 594.01                           | 3,848,269  | 7,113.25  |                         | 500                              | 550.13                     | 3,588,841                   | 7,177.68                                 | (259,428)   | (41)                             | 506                              | 6                                              | 32,300  |  |
| 40                      | 942   | 312    | KALĀHEO HIGH                        | H                           |                         | 893                          | 926.26                           | 6,012,902  | 6,733.37  |                         | 928                              | 959.65                     | 6,212,526                   | 6,694.53                                 | 199,624     | 35                               | 929                              | 1                                              | 5,021   |  |
| 40                      | 942   | 317    | KEOLU ELEMENTARY                    | E                           |                         | 134                          | 151.10                           | 1,230,546  | 9,183.18  |                         | 123                              | 138.48                     | 1,156,331                   | 9,401.07                                 | (74,215)    | (11)                             | 124                              | 1                                              | 7,051   |  |
| 40                      | 942   | 321    | MAUNAWILI ELEMENTARY                | E                           |                         | 362                          | 402.91                           | 2,723,068  | 7,522.29  |                         | 352                              | 390.75                     | 2,643,774                   | 7,510.72                                 | (79,294)    | (10)                             | 350                              | (2)                                            | 0       |  |
| 40                      | 942   | 322    | MŌKAPU ELEMENTARY                   | E                           |                         | 803                          | 900.96                           | 5,672,811  | 7,064.52  |                         | 786                              | 884.02                     | 5,571,945                   | 7,088.99                                 | (100,866)   | (17)                             | 774                              | (12)                                           | 0       |  |
| 40                      | 942   | 324    | BLANCHE POPE ELEMENTARY             | E                           |                         | 215                          | 254.37                           | 1,839,656  | 8,556.54  |                         | 238                              | 279.83                     | 1,997,986                   | 8,394.90                                 | 158,330     | 23                               | 235                              | (3)                                            | 0       |  |
| 40                      | 942   | 327    | WAIMĀNALO ELEM & INTER              | CEM                         |                         | 333                          | 386.68                           | 2,883,006  | 8,657.68  |                         | 294                              | 340.88                     | 2,603,781                   | 8,856.40                                 | (279,225)   | (39)                             | 296                              | 2                                              | 13,285  |  |
| 40                      | 942   | 330    | KA'ELEPULU ELEMENTARY               | E                           |                         | 179                          | 198.89                           | 1,512,314  | 8,448.68  |                         | 174                              | 192.39                     | 1,474,132                   | 8,472.02                                 | (38,182)    | (5)                              | 174                              | 0                                              | 0       |  |
| CA KAILUA-KALAHEO Total |       |        |                                     |                             |                         | 5,979                        | 6,553.24                         | 44,011,859 | 7,361.07  |                         | 5,916                            | 6,476.94                   | 43,516,812                  | 7,355.78                                 | (495,047)   | (63)                             | 5,901                            | (15)                                           | 97,356  |  |



Department of Education  
WSF Allocation Comparison for FY2025-2026  
Allocations based on Projected Enrollment versus Official Enrollment

|                                             |       | (1)    | (2)                                         | (4)                          | (5)                           | (6)                                    | (7)                                    | (21)                          | (22)                                      | (23)                                 | (25)                              | (26)                           | (27)                                                   | (37)                                      | (38)                                         | (39)                                                       | # |
|---------------------------------------------|-------|--------|---------------------------------------------|------------------------------|-------------------------------|----------------------------------------|----------------------------------------|-------------------------------|-------------------------------------------|--------------------------------------|-----------------------------------|--------------------------------|--------------------------------------------------------|-------------------------------------------|----------------------------------------------|------------------------------------------------------------|---|
|                                             |       |        |                                             | FY25-26 WSF TENTATIVE ALLOC  |                               |                                        |                                        | FY25-26 WSF OEC ALLOC         |                                           |                                      |                                   |                                |                                                        | FY25-26 WSF ALLOC - OCT ENROLL            |                                              |                                                            |   |
|                                             |       |        |                                             |                              |                               |                                        |                                        |                               |                                           |                                      |                                   | FY25-26 OEC<br>ALLOC<br>ADJUST | CHANGE<br>IN<br>ENROLL<br>(FY26 Proj<br>vs<br>FY26 OEC | FY25-26<br>OFFICIAL<br>ENROLL<br>10/03/25 | CHANGE IN<br>ENROLL<br>OCT<br>vs.<br>AUG OEC | ALLOC ADJ<br>FOR<br>OCT OEC<br>(x 75% of<br>Alloc / Stdnt) |   |
|                                             |       |        |                                             | FY25-26<br>PROJECT<br>ENROLL | FY25-26<br>WEIGHTED<br>ENROLL | FY25-26 TTL<br>WSF TENT.<br>ALLOCATION | Total WSF<br>Allocation<br>Per Student | FY25-26<br>OFFICIAL<br>ENROLL | FY25-26<br>WEIGHTED<br>OFFICIAL<br>ENROLL | FY25-26 OEC<br>WSF OEC<br>ALLOCATION | Total WSF<br>Alloc Per<br>Student |                                |                                                        |                                           |                                              |                                                            |   |
| Dist                                        | CA ID | Org ID | Org Desc                                    | Gr Lvl                       |                               |                                        |                                        |                               |                                           |                                      |                                   |                                |                                                        |                                           |                                              |                                                            |   |
| 50                                          | 951   | 351    | ERNEST BOWEN DESILVA ELEMENTARY             | E                            | 407                           | 446.97                                 | 2,983,652                              | 7,330.84                      | 408                                       | 447.64                               | 2,984,660                         | 7,315.34                       | 1,008                                                  | 408                                       | 0                                            | 0                                                          |   |
| 50                                          | 951   | 352    | HA'AHEO ELEMENTARY                          | E                            | 112                           | 130.36                                 | 1,111,423                              | 9,923.42                      | 120                                       | 138.19                               | 1,161,794                         | 9,681.62                       | 50,371                                                 | 119                                       | (1)                                          | 0                                                          |   |
| 50                                          | 951   | 355    | HILO HIGH                                   | H                            | 1,139                         | 1,259.88                               | 7,985,429                              | 7,010.91                      | 1,182                                     | 1,309.18                             | 8,286,041                         | 7,010.19                       | 300,612                                                | 1,181                                     | (1)                                          | 0                                                          |   |
| 50                                          | 951   | 356    | HILO INTERMEDIATE                           | M                            | 534                           | 607.48                                 | 4,120,198                              | 7,715.73                      | 538                                       | 610.59                               | 4,137,576                         | 7,690.66                       | 17,378                                                 | 536                                       | (2)                                          | 0                                                          |   |
| 50                                          | 951   | 357    | HILO UNION ELEM                             | E                            | 447                           | 531.44                                 | 3,487,409                              | 7,801.81                      | 421                                       | 495.62                               | 3,275,684                         | 7,780.72                       | (211,725)                                              | 413                                       | (8)                                          | 0                                                          |   |
| 50                                          | 951   | 365    | PRINCE JONAH KÜHIÖ KALANIANA'OLE ELEMENTARY | E                            | 182                           | 221.11                                 | 1,657,341                              | 9,106.27                      | 174                                       | 211.28                               | 1,593,228                         | 9,156.48                       | (64,113)                                               | 179                                       | 5                                            | 34,337                                                     |   |
| 50                                          | 951   | 367    | CHIEFESS KAPI'OLANI ELEMENTARY              | E                            | 344                           | 417.90                                 | 2,837,321                              | 8,248.03                      | 320                                       | 381.96                               | 2,624,101                         | 8,200.32                       | (213,220)                                              | 315                                       | (5)                                          | 0                                                          |   |
| 50                                          | 951   | 369    | KA'UMANA ELEMENTARY                         | E                            | 240                           | 272.79                                 | 1,953,124                              | 8,138.02                      | 240                                       | 273.38                               | 1,956,885                         | 8,153.69                       | 3,761                                                  | 238                                       | (2)                                          | 0                                                          |   |
| 50                                          | 951   | 372    | KEAUKAHA ELEMENTARY                         | E                            | 343                           | 397.33                                 | 2,692,621                              | 7,850.21                      | 318                                       | 365.99                               | 2,505,134                         | 7,877.78                       | (187,487)                                              | 316                                       | (2)                                          | 0                                                          |   |
| 50                                          | 951   | 384    | WAIĀKEA ELEMENTARY                          | E                            | 684                           | 803.72                                 | 5,135,071                              | 7,507.41                      | 690                                       | 811.16                               | 5,171,209                         | 7,494.51                       | 36,138                                                 | 691                                       | 1                                            | 5,621                                                      |   |
| 50                                          | 951   | 385    | WAIĀKEA INTERMEDIATE                        | M                            | 845                           | 943.95                                 | 6,103,100                              | 7,222.60                      | 868                                       | 968.95                               | 6,253,358                         | 7,204.33                       | 150,258                                                | 865                                       | (3)                                          | 0                                                          |   |
| 50                                          | 951   | 386    | WAIĀKEAWAENA ELEMENTARY                     | E                            | 642                           | 744.52                                 | 4,756,376                              | 7,408.69                      | 636                                       | 738.36                               | 4,705,972                         | 7,399.33                       | (50,404)                                               | 635                                       | (1)                                          | 0                                                          |   |
| 50                                          | 951   | 389    | WAIĀKEA HIGH                                | H                            | 1,172                         | 1,262.47                               | 8,006,577                              | 6,831.55                      | 1,154                                     | 1,247.03                             | 7,899,814                         | 6,845.59                       | (106,763)                                              | 1,145                                     | (9)                                          | 0                                                          |   |
| CA HILO-WAIĀKEA Total                       |       |        |                                             |                              | 7,091                         | 8,039.92                               | 52,829,642                             | 7,450.24                      | 7,069                                     | 7,999.33                             | 52,555,456                        | 7,434.64                       | (274,186)                                              | 7,041                                     | (28)                                         | 39,958                                                     |   |
| 50                                          | 952   | 353    | KEA'AU ELEMENTARY                           | E                            | 807                           | 959.03                                 | 6,044,555                              | 7,490.15                      | 849                                       | 1,010.32                             | 6,312,594                         | 7,435.33                       | 268,039                                                | 864                                       | 15                                           | 83,647                                                     |   |
| 50                                          | 952   | 354    | KEA'AU HIGH                                 | H                            | 1,042                         | 1,167.29                               | 7,459,527                              | 7,158.86                      | 1,054                                     | 1,181.37                             | 7,525,859                         | 7,140.28                       | 66,332                                                 | 1,051                                     | (3)                                          | 0                                                          |   |
| 50                                          | 952   | 368    | KA'U HIGH & PĀHALA ELEMENTARY               | K12                          | 492                           | 589.23                                 | 4,353,138                              | 8,847.84                      | 489                                       | 585.57                               | 4,328,222                         | 8,851.17                       | (24,916)                                               | 499                                       | 10                                           | 66,384                                                     |   |
| 50                                          | 952   | 370    | KEA'AU MIDDLE                               | M                            | 660                           | 766.27                                 | 5,069,864                              | 7,681.61                      | 683                                       | 790.38                               | 5,199,258                         | 7,612.38                       | 129,394                                                | 692                                       | 9                                            | 51,384                                                     |   |
| 50                                          | 952   | 379    | MOUNTAIN VIEW ELEMENTARY                    | E                            | 443                           | 527.84                                 | 3,473,358                              | 7,840.54                      | 463                                       | 552.61                               | 3,611,917                         | 7,801.12                       | 138,559                                                | 450                                       | (13)                                         | 0                                                          |   |
| 50                                          | 952   | 380    | NĀ'ĀLEHU ELEMENTARY                         | E                            | 405                           | 507.04                                 | 3,413,001                              | 8,427.16                      | 387                                       | 479.81                               | 3,248,304                         | 8,393.55                       | (164,697)                                              | 381                                       | (6)                                          | 0                                                          |   |
| 50                                          | 952   | 381    | PĀHOA ELEMENTARY                            | E                            | 395                           | 467.66                                 | 3,103,155                              | 7,856.09                      | 361                                       | 426.16                               | 2,865,332                         | 7,937.21                       | (237,823)                                              | 360                                       | (1)                                          | 0                                                          |   |
| 50                                          | 952   | 383    | PĀHOA HIGH & INTERMEDIATE                   | CMH                          | 761                           | 869.69                                 | 5,771,200                              | 7,583.71                      | 732                                       | 838.98                               | 5,592,550                         | 7,640.10                       | (178,650)                                              | 728                                       | (4)                                          | 0                                                          |   |
| 50                                          | 952   | 391    | KEONEPOKO ELEMENTARY                        | E                            | 551                           | 653.88                                 | 4,216,458                              | 7,652.37                      | 558                                       | 665.58                               | 4,307,887                         | 7,720.23                       | 91,429                                                 | 575                                       | 17                                           | 98,433                                                     |   |
| CA KAU-KEAAU-PĀHOA Total                    |       |        |                                             |                              | 5,556                         | 6,507.94                               | 42,904,256                             | 7,722.15                      | 5,576                                     | 6,530.78                             | 42,991,923                        | 7,710.17                       | 87,667                                                 | 5,600                                     | 24                                           | 299,848                                                    |   |
| 50                                          | 953   | 358    | HĪLUALOA ELEMENTARY                         | E                            | 433                           | 515.73                                 | 3,406,464                              | 7,867.12                      | 482                                       | 574.21                               | 3,770,987                         | 7,823.62                       | 364,523                                                | 483                                       | 1                                            | 5,868                                                      |   |
| 50                                          | 953   | 359    | HŌNAUNAU ELEMENTARY                         | E                            | 141                           | 179.18                                 | 1,404,941                              | 9,964.12                      | 153                                       | 192.79                               | 1,472,840                         | 9,626.41                       | 67,899                                                 | 145                                       | (8)                                          | 0                                                          |   |
| 50                                          | 953   | 360    | HONOKA'A HIGH & INTERMEDIATE                | CMH                          | 701                           | 780.14                                 | 5,238,720                              | 7,473.21                      | 699                                       | 774.41                               | 5,186,677                         | 7,420.14                       | (52,043)                                               | 697                                       | (2)                                          | 0                                                          |   |
| 50                                          | 953   | 361    | HONOKA'A ELEMENTARY                         | E                            | 366                           | 424.35                                 | 2,851,487                              | 7,790.95                      | 400                                       | 455.68                               | 3,035,756                         | 7,589.39                       | 184,269                                                | 395                                       | (5)                                          | 0                                                          |   |
| 50                                          | 953   | 363    | HŌ'OKENA ELEMENTARY                         | E                            | 92                            | 108.31                                 | 979,597                                | 10,647.79                     | 102                                       | 120.39                               | 1,050,280                         | 10,296.86                      | 70,683                                                 | 100                                       | (2)                                          | 0                                                          |   |
| 50                                          | 953   | 366    | KOHALA MIDDLE                               | M                            | 167                           | 189.86                                 | 1,641,102                              | 9,826.96                      | 175                                       | 197.81                               | 1,690,415                         | 9,659.51                       | 49,313                                                 | 166                                       | (9)                                          | 0                                                          |   |
| 50                                          | 953   | 371    | KAHAKAI ELEMENTARY                          | E                            | 483                           | 596.67                                 | 3,922,474                              | 8,121.06                      | 502                                       | 621.20                               | 4,065,526                         | 8,098.66                       | 143,052                                                | 483                                       | (19)                                         | 0                                                          |   |
| 50                                          | 953   | 373    | KOHALA HIGH                                 | H                            | 245                           | 271.02                                 | 2,132,982                              | 8,706.05                      | 233                                       | 257.16                               | 2,044,421                         | 8,774.34                       | (88,561)                                               | 229                                       | (4)                                          | 0                                                          |   |
| 50                                          | 953   | 374    | KONAWAENA HIGH                              | H                            | 954                           | 1,061.29                               | 6,855,569                              | 7,186.13                      | 906                                       | 1,012.10                             | 6,548,748                         | 7,228.20                       | (306,821)                                              | 896                                       | (10)                                         | 0                                                          |   |
| 50                                          | 953   | 375    | KONAWAENA ELEMENTARY                        | E                            | 484                           | 577.93                                 | 3,774,730                              | 7,799.03                      | 476                                       | 575.40                               | 3,748,129                         | 7,874.22                       | (26,601)                                               | 487                                       | 11                                           | 64,962                                                     |   |
| 50                                          | 953   | 376    | KONAWAENA MIDDLE                            | M                            | 620                           | 718.28                                 | 4,785,891                              | 7,719.18                      | 607                                       | 703.65                               | 4,681,322                         | 7,712.23                       | (104,569)                                              | 615                                       | 8                                            | 46,273                                                     |   |
| 50                                          | 953   | 378    | KE KULA 'O 'EHUNUIKAIMALINO                 | K12                          | 264                           | 305.43                                 | 2,639,139                              | 9,996.74                      | 270                                       | 312.98                               | 2,681,885                         | 9,932.91                       | 42,746                                                 | 261                                       | (9)                                          | 0                                                          |   |
| 50                                          | 953   | 382    | PA'AUILO ELEMENTARY & INTERMEDIATE          | CEM                          | 183                           | 209.14                                 | 1,828,140                              | 9,989.84                      | 164                                       | 187.51                               | 1,700,379                         | 10,368.16                      | (127,761)                                              | 165                                       | 1                                            | 7,776                                                      |   |
| 50                                          | 953   | 387    | WAIMEA ELEMENTARY                           | E                            | 478                           | 567.86                                 | 3,715,619                              | 7,773.26                      | 469                                       | 557.53                               | 3,640,822                         | 7,762.95                       | (74,797)                                               | 462                                       | (7)                                          | 0                                                          |   |
| 50                                          | 953   | 388    | KEALAKEHE ELEMENTARY                        | E                            | 926                           | 1,149.45                               | 7,274,975                              | 7,856.34                      | 904                                       | 1,122.52                             | 7,140,701                         | 7,899.01                       | (134,274)                                              | 903                                       | (1)                                          | 0                                                          |   |
| 50                                          | 953   | 390    | KEALAKEHE INTERMEDIATE                      | M                            | 671                           | 800.06                                 | 5,254,295                              | 7,830.54                      | 688                                       | 822.95                               | 5,370,623                         | 7,806.14                       | 116,328                                                | 685                                       | (3)                                          | 0                                                          |   |
| 50                                          | 953   | 392    | KEALAKEHE HIGH                              | H                            | 1,390                         | 1,577.17                               | 9,905,282                              | 7,126.10                      | 1,430                                     | 1,627.35                             | 10,183,332                        | 7,121.21                       | 278,050                                                | 1,385                                     | (45)                                         | 0                                                          |   |
| 50                                          | 953   | 393    | WAIKOLOA ELEMENTARY & MIDDLE                | CEM                          | 735                           | 879.83                                 | 5,851,769                              | 7,961.59                      | 706                                       | 844.17                               | 5,642,598                         | 7,992.35                       | (209,171)                                              | 696                                       | (10)                                         | 0                                                          |   |
| 50                                          | 953   | 395    | KOHALA ELEMENTARY                           | E                            | 384                           | 450.54                                 | 3,008,711                              | 7,835.18                      | 376                                       | 442.44                               | 2,960,370                         | 7,873.32                       | (48,341)                                               | 367                                       | (9)                                          | 0                                                          |   |
| CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total |       |        |                                             |                              | 9,717                         | 11,362.25                              | 76,471,887                             | 7,869.91                      | 9,742                                     | 11,402.26                            | 76,615,811                        | 7,864.48                       | 143,924                                                | 9,620                                     | (122)                                        | 124,879                                                    |   |



Department of Education  
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Allocations based on Projected Enrollment versus Official Enrollment

|                                              |       |        | (1)                              | (2)    | (4)                         | (5)     | (6)       | (7)                    | (21)                  | (22) | (23)     | (25)                  | (26)        | (27)       | (37)                           | (38)      | (39)           | #    |         |
|----------------------------------------------|-------|--------|----------------------------------|--------|-----------------------------|---------|-----------|------------------------|-----------------------|------|----------|-----------------------|-------------|------------|--------------------------------|-----------|----------------|------|---------|
|                                              |       |        |                                  |        | FY25-26 WSF TENTATIVE ALLOC |         |           |                        | FY25-26 WSF OEC ALLOC |      |          |                       |             |            | FY25-26 WSF ALLOC - OCT ENROLL |           |                |      |         |
|                                              |       |        |                                  |        |                             | FY25-26 | FY25-26   | FY25-26 WSF TENT ALLOC |                       |      |          |                       |             | CHANGE IN  |                                | CHANGE IN | ALLOC ADJ      |      |         |
|                                              |       |        |                                  |        |                             | FY25-26 | PROJECT   | FY25-26 TTL            | Total WSF             |      | FY25-26  | FY25-26 WSF OEC ALLOC | FY25-26 OEC | ENROLL     | FY25-26                        | OCT       | FOR            |      |         |
|                                              |       |        |                                  |        |                             | PROJECT | WEIGHTED  | WSF TENT.              | Allocation            |      | OFFICIAL | WSF OEC               | Alloc Per   | (FY26 Proj | ENROLL                         | vs.       | (x 75% of      |      |         |
|                                              |       |        |                                  |        |                             | ENROLL  | ENROLL    | ALLOCATION             | Per Student           |      | ENROLL   | ALLOCATION            | Student     | ADJUST     | 10/03/25                       | AUG OEC   | Alloc / Stdnt) |      |         |
| Dist                                         | CA ID | Org ID | Org Desc                         | Gr Lvl |                             |         |           |                        |                       |      |          |                       |             |            |                                |           |                |      |         |
| 60                                           | 961   | 400    | HENRY PERRINE BALDWIN HIGH       | H      |                             | 1,254   | 1,371.69  | 8,670,081              | 6,913.94              |      | 1,202    | 1,313.72              | 8,318,444   | 6,920.50   | (351,637)                      | (52)      | 1,180          | (22) | 0       |
| 60                                           | 961   | 401    | HA'IKU ELEMENTARY                | E      |                             | 328     | 381.70    | 2,597,159              | 7,918.17              |      | 302      | 348.46                | 2,396,414   | 7,935.15   | (200,745)                      | (26)      | 298            | (4)  | 0       |
| 60                                           | 961   | 404    | IAO INTERMEDIATE                 | M      |                             | 893     | 1,007.25  | 6,471,482              | 7,246.90              |      | 859      | 963.61                | 6,212,117   | 7,231.80   | (259,365)                      | (34)      | 860            | 1    | 5,424   |
| 60                                           | 961   | 405    | KAHULUI ELEMENTARY               | E      |                             | 742     | 904.35    | 5,757,790              | 7,759.82              |      | 780      | 955.84                | 6,080,639   | 7,795.69   | 322,849                        | 38        | 785            | 5    | 29,234  |
| 60                                           | 961   | 409    | KIHEI ELEMENTARY                 | E      |                             | 733     | 892.64    | 5,645,686              | 7,702.16              |      | 666      | 810.46                | 5,136,319   | 7,712.19   | (509,367)                      | (67)      | 666            | 0    | 0       |
| 60                                           | 961   | 412    | KULA ELEMENTARY                  | E      |                             | 329     | 378.75    | 2,575,140              | 7,827.17              |      | 331      | 378.18                | 2,573,288   | 7,774.28   | (1,852)                        | 2         | 337            | 6    | 34,984  |
| 60                                           | 961   | 416    | LIHIKAI ELEMENTARY               | E      |                             | 597     | 734.96    | 4,747,556              | 7,952.36              |      | 596      | 737.34                | 4,751,412   | 7,972.17   | 3,856                          | (1)       | 594            | (2)  | 0       |
| 60                                           | 961   | 417    | MAKAWAO ELEMENTARY               | E      |                             | 465     | 532.95    | 3,498,453              | 7,523.55              |      | 496      | 570.78                | 3,723,949   | 7,507.96   | 225,496                        | 31        | 494            | (2)  | 0       |
| 60                                           | 961   | 418    | MAUI HIGH                        | H      |                             | 1,574   | 1,735.31  | 10,802,094             | 6,862.83              |      | 1,544    | 1,706.96              | 10,622,318  | 6,879.74   | (179,776)                      | (30)      | 1,540          | (4)  | 0       |
| 60                                           | 961   | 420    | SAMUEL E. KALAMA INTERMEDIATE    | M      |                             | 918     | 1,027.11  | 6,598,368              | 7,187.76              |      | 896      | 1,004.03              | 6,445,471   | 7,193.61   | (152,897)                      | (22)      | 890            | (6)  | 0       |
| 60                                           | 961   | 422    | PA'IA ELEMENTARY                 | E      |                             | 405     | 484.33    | 3,234,020              | 7,985.23              |      | 419      | 498.44                | 3,289,961   | 7,851.94   | 55,941                         | 14        | 421            | 2    | 11,778  |
| 60                                           | 961   | 424    | WAIHE'E ELEMENTARY               | E      |                             | 574     | 681.58    | 4,393,903              | 7,654.88              |      | 558      | 662.38                | 4,258,464   | 7,631.66   | (135,439)                      | (16)      | 556            | (2)  | 0       |
| 60                                           | 961   | 425    | WAILUKU ELEMENTARY               | E      |                             | 540     | 649.08    | 4,207,652              | 7,791.95              |      | 563      | 686.53                | 4,452,596   | 7,908.70   | 244,944                        | 23        | 564            | 1    | 5,932   |
| 60                                           | 961   | 426    | PUKALANI ELEMENTARY              | E      |                             | 444     | 512.17    | 3,371,293              | 7,593.00              |      | 432      | 499.90                | 3,293,853   | 7,624.66   | (77,440)                       | (12)      | 434            | 2    | 11,437  |
| 60                                           | 961   | 428    | MAUI WAENA INTERMEDIATE          | M      |                             | 1,003   | 1,157.95  | 7,356,930              | 7,334.93              |      | 1,037    | 1,191.20              | 7,533,180   | 7,264.40   | 176,250                        | 34        | 1,029          | (8)  | 0       |
| 60                                           | 961   | 430    | LOKELANI INTERMEDIATE            | M      |                             | 477     | 550.76    | 3,761,993              | 7,886.78              |      | 461      | 531.26                | 3,656,596   | 7,931.88   | (105,397)                      | (16)      | 460            | (1)  | 0       |
| 60                                           | 961   | 431    | KAMALI'I ELEMENTARY              | E      |                             | 349     | 409.30    | 2,769,430              | 7,935.33              |      | 332      | 386.66                | 2,634,036   | 7,933.84   | (135,394)                      | (17)      | 321            | (11) | 0       |
| 60                                           | 961   | 433    | PŌMAIKA'I ELEMENTARY             | E      |                             | 541     | 612.69    | 3,966,390              | 7,331.59              |      | 593      | 674.27                | 4,327,493   | 7,297.63   | 361,103                        | 52        | 596            | 3    | 16,420  |
| 60                                           | 961   | 435    | KING KEKAULIKE HIGH              | H      |                             | 1,223   | 1,318.63  | 8,354,510              | 6,831.16              |      | 1,262    | 1,354.39              | 8,551,092   | 6,775.83   | 196,582                        | 39        | 1,262          | 0    | 0       |
| 60                                           | 961   | 436    | PU'U KUKUI ELEMENTARY            | E      |                             | 749     | 862.62    | 5,450,829              | 7,277.48              |      | 622      | 711.30                | 4,544,293   | 7,305.94   | (906,536)                      | (127)     | 620            | (2)  | 0       |
| 60                                           | 961   | 437    | KŪLANIHAKO'I HIGH                | H      |                             | 560     | 623.31    | 4,236,862              | 7,565.83              |      | 553      | 612.79                | 4,178,638   | 7,556.31   | (58,224)                       | (7)       | 549            | (4)  | 0       |
| CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total |       |        |                                  |        |                             | 14,698  | 16,829.13 | 108,467,621            | 7,379.75              |      | 14,504   | 16,598.48             | 106,980,573 | 7,375.94   | (1,487,048)                    | (194)     | 14,456         | (48) | 115,209 |
| 60                                           | 962   | 402    | HĀNA HIGH & ELEMENTARY           | K12    |                             | 358     | 409.05    | 3,253,947              | 9,089.24              |      | 376      | 430.03                | 3,374,197   | 8,973.93   | 120,250                        | 18        | 381            | 5    | 33,652  |
| 60                                           | 962   | 406    | KING KAMEHAMEHA III ELEMENTARY   | E      |                             | 269     | 332.95    | 2,313,854              | 8,601.69              |      | 400      | 485.81                | 3,216,580   | 8,041.45   | 902,726                        | 131       | 409            | 9    | 0       |
| 60                                           | 962   | 407    | KAUNAKAKAI ELEMENTARY            | E      |                             | 281     | 326.11    | 2,272,115              | 8,085.82              |      | 268      | 309.63                | 2,174,666   | 8,114.43   | (97,449)                       | (13)      | 267            | (1)  | 0       |
| 60                                           | 962   | 410    | KILOHANA ELEMENTARY              | E      |                             | 87      | 101.49    | 938,139                | 10,783.21             |      | 83       | 96.54                 | 908,192     | 10,942.07  | (29,947)                       | (4)       | 83             | 0    | 0       |
| 60                                           | 962   | 413    | LAHAINA INTERMEDIATE             | M      |                             | 388     | 459.31    | 3,219,341              | 8,297.27              |      | 489      | 580.57                | 3,945,836   | 8,069.19   | 726,495                        | 101       | 492            | 3    | 0       |
| 60                                           | 962   | 414    | LAHAINALUNA HIGH                 | H      |                             | 743     | 845.25    | 5,536,919              | 7,452.11              |      | 815      | 925.07                | 5,997,528   | 7,358.93   | 460,609                        | 72        | 807            | (8)  | 0       |
| 60                                           | 962   | 415    | LĀNA'I HIGH & ELEMENTARY         | K12    |                             | 582     | 672.20    | 4,804,779              | 8,255.63              |      | 582      | 672.72                | 4,804,741   | 8,255.57   | (38)                           | 0         | 594            | 12   | 74,300  |
| 60                                           | 962   | 419    | MAUNALOA ELEMENTARY              | E      |                             | 50      | 58.46     | 682,850                | 13,657.00             |      | 69       | 81.48                 | 818,924     | 11,868.46  | 136,074                        | 19        | 68             | (1)  | 0       |
| 60                                           | 962   | 421    | MOLOKAI HIGH                     | H      |                             | 329     | 360.70    | 2,665,001              | 8,100.31              |      | 321      | 352.17                | 2,613,667   | 8,142.26   | (51,334)                       | (8)       | 323            | 2    | 12,213  |
| 60                                           | 962   | 429    | PRINCESS NĀHI'ENA'ENA ELEMENTARY | E      |                             | 386     | 477.43    | 3,192,197              | 8,269.94              |      | 491      | 606.10                | 3,971,468   | 8,088.53   | 779,271                        | 105       | 504            | 13   | 0       |
| 60                                           | 962   | 434    | MOLOKAI MIDDLE                   | M      |                             | 176     | 198.48    | 1,694,330              | 9,626.88              |      | 187      | 211.24                | 1,768,290   | 9,456.10   | 73,960                         | 11        | 180            | (7)  | 0       |
| CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total      |       |        |                                  |        |                             | 3,649   | 4,241.43  | 30,573,472             | 8,378.59              |      | 4,081    | 4,751.37              | 33,594,089  | 8,231.83   | 3,020,617                      | 432       | 4,108          | 27   | 120,165 |

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|                             |     |     | (1)                         | (2) | (4)                         | (5)             | (6)                              | (7)                              | (21)                    | (22)                             | (23)                           | (25)                        | (26)                     | (27)                                     | (37)                             | (38)                             | (39)                                           | # |
|-----------------------------|-----|-----|-----------------------------|-----|-----------------------------|-----------------|----------------------------------|----------------------------------|-------------------------|----------------------------------|--------------------------------|-----------------------------|--------------------------|------------------------------------------|----------------------------------|----------------------------------|------------------------------------------------|---|
|                             |     |     |                             |     | FY25-26 WSF TENTATIVE ALLOC |                 |                                  |                                  | FY25-26 WSF OEC ALLOC   |                                  |                                |                             |                          |                                          | FY25-26 WSF ALLOC - OCT ENROLL   |                                  |                                                |   |
|                             |     |     |                             |     |                             | FY25-26         | FY25-26 WSF TENT ALLOC           |                                  |                         |                                  |                                |                             |                          | CHANGE IN ENROLL (FY26 Proj vs FY26 OEC) |                                  | CHANGE IN ENROLL OCT vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) |   |
|                             |     |     |                             |     | FY25-26 PROJECT ENROLL      | WEIGHTED ENROLL | FY25-26 TTL WSF TENT. ALLOCATION | Total WSF Allocation Per Student | FY25-26 OFFICIAL ENROLL | FY25-26 WEIGHTED OFFICIAL ENROLL | FY25-26 TTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY25-26 OEC ALLOC ADJUST |                                          | FY25-26 OFFICIAL ENROLL 10/03/25 |                                  |                                                |   |
| 70                          | 971 | 447 | KAPA'A MIDDLE               | M   | 486                         | 542.37          | 3,731,422                        | 7,677.82                         | 453                     | 505.51                           | 3,503,632                      | 7,734.29                    | (227,790)                | (33)                                     | 451                              | (2)                              | 0                                              |   |
| 70                          | 971 | 448 | CHIEFESS KAMAKAHELEI MIDDLE | M   | 833                         | 934.08          | 6,053,898                        | 7,267.58                         | 824                     | 929.02                           | 6,025,222                      | 7,312.16                    | (28,676)                 | (9)                                      | 820                              | (4)                              | 0                                              |   |
| 70                          | 971 | 451 | 'ELE'ELE ELEMENTARY         | E   | 354                         | 413.55          | 2,790,269                        | 7,882.12                         | 403                     | 473.43                           | 3,159,833                      | 7,840.78                    | 369,564                  | 49                                       | 405                              | 2                                | 11,761                                         |   |
| 70                          | 971 | 452 | HANALEI ELEMENTARY          | E   | 192                         | 216.16          | 1,619,091                        | 8,432.77                         | 198                     | 222.37                           | 1,653,532                      | 8,351.17                    | 34,441                   | 6                                        | 204                              | 6                                | 37,580                                         |   |
| 70                          | 971 | 453 | KALĀHEO ELEMENTARY          | E   | 366                         | 418.12          | 2,811,914                        | 7,682.83                         | 343                     | 390.49                           | 2,652,190                      | 7,732.33                    | (159,724)                | (23)                                     | 338                              | (5)                              | 0                                              |   |
| 70                          | 971 | 454 | KAPA'A ELEMENTARY           | E   | 833                         | 976.87          | 6,150,733                        | 7,383.83                         | 777                     | 905.11                           | 5,720,901                      | 7,362.81                    | (429,832)                | (56)                                     | 763                              | (14)                             | 0                                              |   |
| 70                          | 971 | 455 | KAPA'A HIGH                 | H   | 1,014                       | 1,085.86        | 6,971,539                        | 6,875.29                         | 1,041                   | 1,114.75                         | 7,130,133                      | 6,849.31                    | 158,594                  | 27                                       | 1,038                            | (3)                              | 0                                              |   |
| 70                          | 971 | 456 | KAUA'I HIGH                 | H   | 973                         | 1,059.79        | 6,823,409                        | 7,012.75                         | 1,009                   | 1,101.52                         | 7,051,435                      | 6,988.54                    | 228,026                  | 36                                       | 1,003                            | (6)                              | 0                                              |   |
| 70                          | 971 | 457 | KING KAUMUALI'I ELEMENTARY  | E   | 504                         | 595.38          | 3,886,408                        | 7,711.13                         | 502                     | 593.94                           | 3,861,079                      | 7,691.39                    | (25,329)                 | (2)                                      | 508                              | 6                                | 34,611                                         |   |
| 70                          | 971 | 458 | KEKAHA ELEMENTARY           | E   | 333                         | 391.62          | 2,664,613                        | 8,001.84                         | 331                     | 386.80                           | 2,637,429                      | 7,968.06                    | (27,184)                 | (2)                                      | 333                              | 2                                | 11,952                                         |   |
| 70                          | 971 | 459 | KĪLAUEA ELEMENTARY          | E   | 282                         | 318.17          | 2,221,562                        | 7,877.88                         | 274                     | 312.01                           | 2,185,632                      | 7,976.76                    | (35,930)                 | (8)                                      | 269                              | (5)                              | 0                                              |   |
| 70                          | 971 | 460 | KOLOA ELEMENTARY            | E   | 367                         | 436.71          | 2,941,309                        | 8,014.47                         | 326                     | 385.30                           | 2,626,416                      | 8,056.49                    | (314,893)                | (41)                                     | 330                              | 4                                | 24,169                                         |   |
| 70                          | 971 | 462 | WAIMEA HIGH                 | H   | 698                         | 761.86          | 5,036,361                        | 7,215.42                         | 703                     | 771.41                           | 5,084,169                      | 7,232.10                    | 47,808                   | 5                                        | 701                              | (2)                              | 0                                              |   |
| 70                          | 971 | 463 | ELSIE H. WILCOX ELEMENTARY  | E   | 738                         | 862.09          | 5,461,743                        | 7,400.74                         | 738                     | 864.29                           | 5,469,588                      | 7,411.37                    | 7,845                    | 0                                        | 736                              | (2)                              | 0                                              |   |
| 70                          | 971 | 464 | WAIMEA CANYON MIDDLE        | M   | 443                         | 505.93          | 3,516,471                        | 7,937.86                         | 469                     | 529.60                           | 3,653,694                      | 7,790.39                    | 137,223                  | 26                                       | 469                              | 0                                | 0                                              |   |
| CA KAPAA-KAUAI-WAIMEA Total |     |     |                             |     | 8,416                       | 9,518.58        | 62,680,742                       | 7,447.81                         | 8,391                   | 9,485.56                         | 62,414,885                     | 7,438.31                    | (265,857)                | (25)                                     | 8,368                            | (23)                             | 120,073                                        |   |
| 99                          | 999 | 999 | DOE ENROLLMENT RESERVE      | E   | 747                         | 859.05          | 5,096,850                        | 6,823.09                         | 0                       | 0.00                             | 0                              | 0.00                        | (5,096,850)              | (747)                                    | 0                                | 0                                | 0                                              |   |
| Grand Total                 |     |     |                             |     | 151,829                     | 172,535.59      | 1,127,542,004                    | 7,426.39                         | 151,801                 | 172,721.06                       | 1,127,542,003                  | 7,427.76                    | (1)                      | (28)                                     | 151,587                          | (214)                            | 3,541,401                                      |   |