

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						
						FY25-26	FY25-26	FY25-26 WSF TENT ALLOC							
						FY25-26	PROJECT	FY25-26 TTL	Total WSF		FY25-26	FY25-26 TTL	Total WSF	FY25-26 OEC	CHANGE
						PROJECT	WEIGHTED	WSF TENT.	Allocation		OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	IN ENROLL
						ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	Student	(FY26 Proj vs FY26 OEC)
10	917	100	'ĀINA HAINA ELEMENTARY	E		341	388.70	2,619,401	7,681.53		338	384.65	2,583,236	7,642.71	(36,165) (3)
10	917	105	GOVERNOR SANFORD B. DOLE MIDDLE	M		554	684.22	4,597,149	8,298.10		547	671.16	4,504,201	8,234.37	(92,948) (7)
10	917	106	GOVERNOR WALLACE RIDER FARRINGTON HIGH	H		2,006	2,318.10	14,356,713	7,156.89		2,004	2,322.35	14,326,473	7,148.94	(30,240) (2)
10	917	107	MAYOR JOSEPH J. FERN ELEMENTARY	E		376	484.97	3,263,771	8,680.24		403	516.29	3,446,182	8,551.32	182,411 27
10	917	108	HAHA'IONE ELEMENTARY	E		447	504.21	3,301,880	7,386.76		466	528.19	3,431,230	7,363.15	129,350 19
10	917	113	KA'EWAI ELEMENTARY	E		251	321.49	2,274,379	9,061.27		250	323.83	2,285,270	9,141.08	10,891 (1)
10	917	114	KĀHALA ELEMENTARY	E		261	304.69	2,118,258	8,115.93		263	309.83	2,155,194	8,194.65	36,936 2
10	917	116	KAIMUKI MIDDLE	M		1,005	1,103.91	7,021,618	6,986.68		1,038	1,137.04	7,203,997	6,940.27	182,379 33
10	917	118	KING DAVID KALĀKAUA MIDDLE	M		873	1,062.35	6,771,221	7,756.27		914	1,106.71	7,023,009	7,683.82	251,788 41
10	917	119	KALANI HIGH	H		1,470	1,541.82	9,667,821	6,576.75		1,485	1,561.76	9,755,539	6,569.39	87,718 15
10	917	120	KALIHI ELEMENTARY	E		184	238.79	1,790,596	9,731.50		206	266.35	1,955,581	9,493.11	164,985 22
10	917	121	KALIHI-KAI ELEMENTARY	E		489	624.45	4,074,485	8,332.28		506	650.32	4,209,402	8,318.98	134,917 17
10	917	122	KALIHI-UKA ELEMENTARY	E		227	277.31	1,974,221	8,697.01		236	285.75	2,024,512	8,578.44	50,291 9
10	917	123	KALIHI-WAENA ELEMENTARY	E		421	517.81	3,447,861	8,189.69		403	492.20	3,285,524	8,152.67	(162,337) (18)
10	917	124	KAPĀLAMA ELEMENTARY	E		460	550.43	3,611,840	7,851.83		486	587.27	3,839,508	7,900.22	227,668 26
10	917	127	KOKO HEAD ELEMENTARY	E		296	334.29	2,311,827	7,810.23		310	350.94	2,407,986	7,767.70	96,159 14
10	917	130	KING LIHOLIHO ELEMENTARY	E		416	493.88	3,263,578	7,845.14		416	493.88	3,254,767	7,823.96	(8,811) 0
10	917	133	LINAPUNI ELEMENTARY	E		106	145.05	1,226,942	11,574.92		122	174.00	1,431,144	11,730.69	204,202 16
10	917	139	NIU VALLEY MIDDLE	M		768	823.64	5,379,358	7,004.37		753	808.01	5,278,315	7,009.71	(101,043) (15)
10	917	145	PU'UHALE ELEMENTARY	E		245	314.61	2,226,368	9,087.22		259	335.23	2,367,097	9,139.37	140,729 14
10	917	150	WAIKIKI ELEMENTARY	E		545	645.29	4,116,535	7,553.28		561	663.49	4,274,985	7,620.29	158,450 16
10	917	153	MAYOR JOHN H. WILSON ELEMENTARY	E		508	583.03	3,747,906	7,377.77		516	590.95	3,793,984	7,352.68	46,078 8
10	917	154	HENRY J. KAISER HIGH	H		1,032	1,064.37	6,834,076	6,622.17		994	1,026.47	6,594,184	6,633.99	(239,892) (38)
10	917	155	KAMILO'IKI ELEMENTARY	E		371	410.27	2,767,250	7,458.89		332	365.53	2,500,058	7,530.30	(267,192) (39)
CA FARRINGTON-KAISER-KALANI Total						13,652	15,737.68	102,765,054	7,527.47		13,808	15,952.20	103,931,378	7,526.90	1,166,324 156

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					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC	ENROLL
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY26 Proj vs FY26 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
10	919	101	ALA WAI ELEMENTARY	E	341	422.89	2,875,802	8,433.44	365	458.05	3,090,164	8,466.20	214,362	24
10	919	102	ALI'IOLANI ELEMENTARY	E	233	274.62	1,970,967	8,459.09	223	261.22	1,883,051	8,444.17	(87,916)	(10)
10	919	103	KE KULA KAIAPUNI 'O ANUENUE	K12	419	471.51	3,624,543	8,650.46	417	470.00	3,612,577	8,663.25	(11,966)	(2)
10	919	104	PRINCESS RUTH KE'ELIKOLANI MIDDLE	M	343	426.26	3,048,347	8,887.31	393	485.32	3,396,343	8,642.09	347,996	50
10	919	109	HOKULANI ELEMENTARY	E	259	300.84	2,094,874	8,088.32	265	309.93	2,145,554	8,096.43	50,680	6
10	919	110	WILLIAM P. JARRETT MIDDLE	M	265	320.14	2,407,165	9,083.64	285	341.02	2,519,727	8,841.15	112,562	20
10	919	111	PRESIDENT THOMAS JEFFERSON ELEMENTARY	E	343	430.70	2,917,914	8,507.04	355	449.18	2,994,041	8,433.92	76,127	12
10	919	112	QUEEN KA'AHUMANU ELEMENTARY	E	474	598.25	3,951,343	8,336.17	479	606.01	3,997,500	8,345.51	46,157	5
10	919	115	KAIMUKI HIGH	H	476	558.17	3,851,296	8,090.96	537	639.11	4,326,502	8,056.80	475,206	61
10	919	117	PRINCESS VICTORIA KA'IULANI ELEMENTARY	E	232	301.74	2,161,822	9,318.20	248	323.93	2,295,522	9,256.14	133,700	16
10	919	125	KAULUWELA ELEMENTARY	E	347	441.59	2,992,721	8,624.56	418	539.37	3,574,556	8,551.57	581,835	71
10	919	126	PRINCE DAVID KAWANANAKOA MIDDLE	M	579	666.98	4,482,508	7,741.81	556	644.28	4,342,806	7,810.80	(139,702)	(23)
10	919	128	PRINCE JONAH KUHIŌ ELEMENTARY	E	160	198.67	1,525,686	9,535.54	157	197.76	1,524,214	9,708.37	(1,472)	(3)
10	919	129	LANAKILA ELEMENTARY	E	270	338.08	2,332,374	8,638.42	296	378.28	2,541,844	8,587.31	209,470	26
10	919	131	PRINCESS MIRIAM K. LIKELIKE ELEMENTARY	E	215	272.47	1,963,827	9,134.08	247	319.85	2,270,856	9,193.75	307,029	32
10	919	134	PRESIDENT ABRAHAM LINCOLN ELEMENTARY	E	351	420.07	2,818,662	8,030.38	349	419.83	2,803,636	8,033.34	(15,026)	(2)
10	919	135	KING WILLIAM C. LUNALILO ELEMENTARY	E	245	311.32	2,200,414	8,981.28	252	319.49	2,245,652	8,911.32	45,238	7
10	919	136	MA'EMA'E ELEMENTARY	E	668	772.05	4,872,433	7,294.06	683	786.27	4,959,258	7,260.99	86,825	15
10	919	137	MĀNOA ELEMENTARY	E	507	580.73	3,728,011	7,353.08	512	585.43	3,737,322	7,299.46	9,311	5
10	919	138	PRESIDENT WILLIAM MCKINLEY HIGH	H	1,201	1,378.91	8,787,728	7,317.01	1,133	1,309.51	8,347,273	7,367.41	(440,455)	(68)
10	919	140	NOELANI ELEMENTARY	E	418	486.09	3,172,718	7,590.23	422	492.43	3,201,153	7,585.67	28,435	4
10	919	141	NU'UANU ELEMENTARY	E	310	347.50	2,375,911	7,664.23	305	342.70	2,343,564	7,683.82	(32,347)	(5)
10	919	142	PĀLOLO ELEMENTARY	E	241	318.91	2,246,236	9,320.48	240	318.05	2,227,739	9,282.25	(18,497)	(1)
10	919	143	PAUOA ELEMENTARY	E	327	385.43	2,609,713	7,980.77	346	410.71	2,759,698	7,976.01	149,985	19
10	919	146	PRESIDENT THEODORE ROOSEVELT HIGH	H	1,300	1,405.82	8,861,794	6,816.76	1,337	1,446.65	9,098,561	6,805.21	236,767	37
10	919	147	ROYAL ELEMENTARY	E	273	326.75	2,313,368	8,473.88	282	343.58	2,411,436	8,551.19	98,068	9
10	919	148	ROBERT LOUIS STEVENSON MIDDLE	M	575	650.85	4,349,016	7,563.51	563	631.83	4,246,749	7,543.07	(102,267)	(12)
10	919	152	PRESIDENT GEORGE WASHINGTON MIDDLE	M	562	679.12	4,513,095	8,030.42	584	701.83	4,667,928	7,993.03	154,833	22
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					11,934	14,086.43	95,050,288	7,964.66	12,249	14,531.62	97,565,226	7,965.16	2,514,938	315

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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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						FY25-26 PROJECT	FY25-26 WEIGHTED PROJECT	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
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Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)		(21)	(22)	(23)	(25)	(26)	(27)
					FY25-26 WSF TENTATIVE ALLOC					FY25-26 WSF OEC ALLOC					
						FY25-26	FY25-26	FY25-26 WSF TENT ALLOC			FY25-26	FY25-26 WSF OEC ALLOC		FY25-26 OEC	CHANGE
						PROJECT	WEIGHTED	FY25-26 TTL	Total WSF		WEIGHTED	FY25-26 TTL	Total WSF	ALLOC	IN
						PROJECT	ENROLL	WSF TENT.	Allocation		OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ALLOCATION	Student		(FY26 Proj vs FY26 OEC)
20	922	206	HALE'IWA ELEMENTARY	E		191	217.75	1,626,644	8,516.46		189	214.92	1,611,614	8,527.06	(15,030)
20	922	207	DANIEL K. INOUE ELEMENTARY	E		584	666.56	4,277,666	7,324.77		657	750.75	4,780,091	7,275.63	502,425
20	922	208	HELEMANO ELEMENTARY	E		416	491.87	3,233,697	7,773.31		449	529.97	3,468,332	7,724.57	234,635
20	922	210	'ILIAHI ELEMENTARY	E		298	344.97	2,388,444	8,014.91		320	369.40	2,526,348	7,894.84	137,904
20	922	211	KA'ALA ELEMENTARY	E		359	432.75	2,902,017	8,083.61		393	477.21	3,180,859	8,093.79	278,842
20	922	212	KIPAPA ELEMENTARY	E		446	510.77	3,359,264	7,531.98		462	530.69	3,478,795	7,529.86	119,531
20	922	214	LEILEHUA HIGH	H		1,510	1,641.11	10,271,755	6,802.49		1,541	1,676.01	10,452,060	6,782.65	180,305
20	922	216	MILILANI HIGH	H		2,322	2,402.52	14,778,285	6,364.46		2,324	2,404.04	14,770,780	6,355.76	(7,505)
20	922	226	1SG SAMUEL K. SOLOMON ELEMENTARY	E		648	768.28	4,893,698	7,552.00		659	783.74	4,992,720	7,576.21	99,022
20	922	229	WAHIAWĀ ELEMENTARY	E		441	525.19	3,455,798	7,836.28		466	550.66	3,605,001	7,736.05	149,203
20	922	230	WAHIAWĀ MIDDLE	M		646	738.20	4,888,847	7,567.87		677	772.65	5,083,907	7,509.46	195,060
20	922	231	WAIALUA ELEMENTARY	E		398	456.06	3,031,470	7,616.76		434	501.61	3,285,412	7,570.07	253,942
20	922	232	WAIALUA HIGH & INTERMEDIATE	CMH		540	578.45	4,034,276	7,470.88		552	592.11	4,109,291	7,444.37	75,015
20	922	234	MILILANI WAENA ELEMENTARY	E		603	673.00	4,329,609	7,180.11		632	707.79	4,534,542	7,174.91	204,933
20	922	236	MAJOR SHELDON WHEELER ELEMENTARY	E		604	697.29	4,469,821	7,400.37		602	696.09	4,459,737	7,408.20	(10,084)
20	922	237	MAJOR SHELDON WHEELER MIDDLE	M		717	784.19	5,157,179	7,192.72		722	793.93	5,212,407	7,219.40	55,228
20	922	238	MILILANI MIDDLE	M		1,555	1,654.51	10,320,492	6,636.97		1,567	1,669.43	10,401,609	6,637.91	81,117
20	922	240	MILILANI 'IKE ELEMENTARY	E		393	429.90	2,879,417	7,326.76		418	460.09	3,058,388	7,316.72	178,971
20	922	241	MILILANI MAUKA ELEMENTARY	E		600	660.80	4,249,445	7,082.41		604	667.88	4,288,772	7,100.62	39,327
20	922	242	MILILANI UKA ELEMENTARY	E		635	710.90	4,538,610	7,147.42		677	760.08	4,818,484	7,117.41	279,874
CA LEILEHUA-MILILANI-WAIALUA Total						13,906	15,385.07	99,086,434	7,125.44		14,345	15,909.05	102,119,149	7,118.80	3,032,715
															439

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)		(21)	(22)	(23)	(25)	(26)	(27)
					FY25-26 WSF TENTATIVE ALLOC					FY25-26 WSF OEC ALLOC					
						FY25-26 PROJECT	FY25-26 WSF TENT ALLOC								
						FY25-26 PROJECT	FY25-26 WSF TENT ALLOC			FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC		CHANGE
						ENROLL	ENROLL			ENROLL	ENROLL	ENROLL	ENROLL	ALLOC	IN
						ENROLL	ENROLL			ENROLL	ENROLL	ENROLL	ENROLL	ADJUST	ENROLL
						ENROLL	ENROLL			ENROLL	ENROLL	ENROLL	ENROLL	ADJUST	ENROLL
						ENROLL	ENROLL			ENROLL	ENROLL	ENROLL	ENROLL	ADJUST	ENROLL
						ENROLL	ENROLL			ENROLL	ENROLL	ENROLL	ENROLL	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	Per Student		ENROLL	ENROLL	ENROLL	ENROLL	ADJUST	ENROLL
30	931	251	BARBERS POINT ELEMENTARY	E		531	634.55	7,775.48		539	636.13	4,122.818	7,649.01	(5,963)	8
30	931	252	JAMES CAMPBELL HIGH	H		2,866	3,062.28	18,689.511		2,882	3,077.06	18,730.006	6,498.96	40,495	16
30	931	253	'EWA ELEMENTARY	E		1,328	1,559.69	9,559.700		1,102	1,292.52	7,968.253	7,230.72	(1,591,447)	(226)
30	931	254	'EWA BEACH ELEMENTARY	E		725	820.17	5,202.991		726	818.83	5,183.951	7,140.43	(19,040)	1
30	931	256	IROQUOIS POINT ELEM	E		562	663.52	4,292.817		556	656.78	4,262.760	7,666.83	(30,057)	(6)
30	931	259	MAKAKILO ELEMENTARY	E		447	517.28	3,397.268		429	497.65	3,275.945	7,636.24	(121,323)	(18)
30	931	269	PŌHĀKEA ELEMENTARY	E		484	574.77	3,735.062		482	570.17	3,714.067	7,705.53	(20,995)	(2)
30	931	279	'ILIMA INTERMEDIATE	M		732	820.53	5,380.460		750	848.35	5,517.973	7,357.30	137,513	18
30	931	280	HOLOMUA ELEMENTARY	E (MT)		1,086	1,226.92	7,712.351		1,074	1,213.70	7,628.653	7,103.03	(83,698)	(12)
30	931	281	KA'IMILOA ELEMENTARY	E		701	814.84	5,143.077		683	791.78	5,013.208	7,339.98	(129,869)	(18)
30	931	282	KAPOLEI ELEMENTARY	E		682	778.22	4,929.688		666	761.84	4,834.048	7,258.33	(95,640)	(16)
30	931	286	MAUKA LANI ELEMENTARY	E		553	633.11	4,088.343		529	607.07	3,933.347	7,435.44	(154,996)	(24)
30	931	291	KAPOLEI MIDDLE	M		720	788.11	5,175.910		769	842.03	5,492.034	7,141.79	316,124	49
30	931	292	KAPOLEI HIGH	H		1,817	1,929.27	11,968.368		1,745	1,854.64	11,513.269	6,597.86	(455,099)	(72)
30	931	293	HO'OKELE ELEMENTARY	E		727	813.97	5,152.242		784	885.07	5,563.925	7,096.84	411,683	57
30	931	294	KEONE'ULA ELEMENTARY	E		899	1,009.99	6,314.452		917	1,030.10	6,427.700	7,009.49	113,248	18
30	931	296	'EWA MAKAI MIDDLE	M		1,200	1,313.09	8,265.076		1,190	1,294.15	8,154.968	6,852.91	(110,108)	(10)
30	931	297	HONOLULI MIDDLE	M		815	884.78	5,753.991		820	900.13	5,826.601	7,105.61	72,610	5
CA CAMPBELL-KAPOLEI Total						16,875	18,845.10	118,890,088		16,643	18,578.01	117,163,526	7,039.81	(1,726,562)	(232)

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						
						FY25-26 PROJECT	FY25-26 WSF TENT ALLOC								
						FY25-26 PROJECT	FY25-26 WSF TENT ALLOC		FY25-26 OFFICIAL	FY25-26 WEIGHTED	FY25-26 WSF OEC	Total WSF	FY25-26 OEC	CHANGE IN	
						ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	WSF OEC	Alloc Per	ADJUST	ENROLL	
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY26 Proj vs FY26 OEC)	
30	932	250	AUGUST AHRENS ELEMENTARY	E		1,114	1,334.40	8,231,181	7,388.85	1,124	1,357.88	8,396,802	7,470.46	165,621	10
30	932	255	HIGHLANDS INTERMEDIATE	M		829	904.44	5,870,751	7,081.73	796	868.22	5,641,534	7,087.35	(229,217)	(33)
30	932	260	MĀNANA ELEMENTARY	E		259	295.03	2,083,262	8,043.48	253	288.90	2,046,568	8,089.20	(36,694)	(6)
30	932	264	PALISADES ELEMENTARY	E		348	392.03	2,658,721	7,640.00	320	360.25	2,461,828	7,693.21	(196,893)	(28)
30	932	265	PEARL CITY ELEMENTARY	E		388	451.45	3,005,348	7,745.74	369	435.33	2,891,506	7,836.06	(113,842)	(19)
30	932	266	PEARL CITY HIGH	H		1,473	1,565.38	9,803,255	6,655.30	1,474	1,565.30	9,790,255	6,641.96	(13,000)	1
30	932	267	PEARL CITY HIGHLANDS ELEM	E		511	577.23	3,728,678	7,296.83	530	596.14	3,841,331	7,247.79	112,653	19
30	932	268	LEHUA ELEMENTARY	E		248	293.90	2,082,473	8,397.07	254	300.64	2,123,490	8,360.20	41,017	6
30	932	274	WAIPAHU ELEMENTARY	E		789	995.94	6,279,667	7,959.02	803	1,016.51	6,403,813	7,974.86	124,146	14
30	932	276	HONOWAI ELEMENTARY	E		546	649.12	4,208,441	7,707.77	570	685.52	4,429,605	7,771.24	221,164	24
30	932	277	WAIPAHU HIGH	H		2,395	2,682.41	16,338,198	6,821.79	2,397	2,688.59	16,384,004	6,835.21	45,806	2
30	932	278	WAIPAHU INTERMEDIATE	M		1,113	1,300.71	8,204,493	7,371.51	1,098	1,276.94	8,053,747	7,334.92	(150,746)	(15)
30	932	283	KANOELANI ELEMENTARY	E		716	816.48	5,175,871	7,228.87	699	798.92	5,060,472	7,239.59	(115,399)	(17)
30	932	285	MOMILANI ELEMENTARY	E		410	449.52	2,993,186	7,300.45	404	443.17	2,953,764	7,311.30	(39,422)	(6)
30	932	287	KALEIOPU'U ELEMENTARY	E		698	811.30	5,108,618	7,318.94	754	875.06	5,479,227	7,266.88	370,609	56
30	932	288	WAI'AU ELEMENTARY	E		490	567.24	3,705,465	7,562.17	485	561.82	3,674,624	7,576.54	(30,841)	(5)
30	932	290	WAIKELE ELEMENTARY	E		534	621.19	4,004,039	7,498.20	541	631.49	4,062,354	7,508.97	58,315	7
CA PEARL CITY-WAIPAHU Total						12,861	14,707.78	93,481,647	7,268.61	12,871	14,750.68	93,694,924	7,279.54	213,277	10
30	933	257	MĀ'ILI ELEMENTARY	E		607	703.58	4,515,765	7,439.48	613	711.35	4,558,271	7,436.00	42,506	6
30	933	258	MĀKAHA ELEMENTARY	E		388	451.25	3,018,868	7,780.59	371	433.85	2,906,606	7,834.52	(112,262)	(17)
30	933	261	NĀNĀIKAPONO ELEMENTARY	E		681	809.98	5,150,108	7,562.57	694	824.15	5,240,107	7,550.59	89,999	13
30	933	262	NĀNĀKULI ELEMENTARY	E		373	430.39	2,887,994	7,742.61	373	432.90	2,899,715	7,774.03	11,721	0
30	933	263	NĀNĀKULI HIGH & INTERMEDIATE	CMH		921	1,024.60	6,690,368	7,264.24	910	1,013.01	6,614,581	7,268.77	(75,787)	(11)
30	933	270	WAI'ANAE ELEMENTARY	E		391	466.32	3,117,792	7,973.89	428	515.75	3,424,648	8,001.51	306,856	37
30	933	271	LEIHÖKÜ ELEMENTARY	E		741	856.13	5,418,050	7,311.81	734	850.14	5,385,139	7,336.70	(32,911)	(7)
30	933	272	WAI'ANAE HIGH	H		1,522	1,675.50	10,494,849	6,895.43	1,489	1,638.28	10,258,617	6,889.60	(236,232)	(33)
30	933	273	WAI'ANAE INTERMEDIATE	M		701	794.83	5,247,941	7,486.36	713	810.43	5,331,163	7,477.09	83,222	12
CA NANAKULI-WAI'ANAE Total						6,325	7,212.59	46,541,735	7,358.38	6,325	7,229.85	46,618,847	7,370.57	77,112	0

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)	
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC						
						FY25-26 PROJECT	FY25-26 WEIGHTED ENROLL	FY25-26 WSF TENT. ALLOCATION	Total WSF Allocation	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
	40	941	301	JAMES B. CASTLE HIGH	H	975	1,037.42	6,679,908	6,851.19	981	1,046.92	6,725,462	6,855.72	45,554	6
	40	941	303	HAU'ULA ELEMENTARY	E	386	442.83	2,961,465	7,672.19	424	490.13	3,250,437	7,666.13	288,972	38
	40	941	304	HE'EIA ELEMENTARY	E	348	393.76	2,671,384	7,676.39	364	413.02	2,785,631	7,652.83	114,247	16
	40	941	305	KA'A'AWA ELEMENTARY	E	126	141.97	1,173,686	9,314.97	111	125.95	1,082,547	9,752.68	(91,139)	(15)
	40	941	306	KAHALU'U ELEMENTARY	E	253	291.43	2,064,692	8,160.84	237	273.51	1,953,760	8,243.71	(110,932)	(16)
	40	941	307	KAHUKU HIGH & INTERMEDIATE	CMH	1,496	1,612.31	10,164,663	6,794.56	1,396	1,505.02	9,517,806	6,817.91	(646,857)	(100)
	40	941	313	KĀNE'OHE ELEMENTARY	E	537	596.63	3,878,278	7,222.12	510	566.37	3,691,939	7,239.10	(186,339)	(27)
	40	941	314	PŪ'ŌHALA ELEMENTARY	E	306	359.27	2,491,728	8,142.90	259	305.91	2,146,917	8,289.25	(344,811)	(47)
	40	941	315	KAPUNAHALA ELEMENTARY	E	438	497.30	3,274,653	7,476.38	461	522.67	3,426,343	7,432.41	151,690	23
	40	941	318	GOVERNOR S. W. KING INTERMEDIATE	M	495	543.84	3,743,578	7,562.78	537	590.09	4,021,464	7,488.76	277,886	42
	40	941	319	LĀ'IE ELEMENTARY	E	655	756.63	4,809,324	7,342.48	633	732.08	4,662,294	7,365.39	(147,030)	(22)
	40	941	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	225	257.49	1,857,875	8,257.22	227	260.23	1,876,546	8,266.72	18,671	2
	40	941	325	SUNSET BEACH ELEMENTARY	E	356	394.01	2,666,468	7,490.08	337	371.17	2,532,337	7,514.35	(134,131)	(19)
	40	941	326	WAIĀHOLE ELEMENTARY	E	91	103.62	952,682	10,469.03	99	112.58	1,006,611	10,167.79	53,929	8
	40	941	331	KAHUKU ELEMENTARY	E	341	390.69	2,649,795	7,770.66	301	342.25	2,358,324	7,834.96	(291,471)	(40)
	40	941	335	'ĀHUIMANU ELEMENTARY	E	269	303.91	2,149,340	7,990.11	248	278.99	1,993,251	8,037.30	(156,089)	(21)
CA CASTLE-KAHUKU Total						7,297	8,123.12	54,189,519	7,426.27	7,125	7,936.89	53,031,669	7,443.04	(1,157,850)	(172)
	40	942	300	'AIKAHI ELEMENTARY	E	483	531.89	3,485,894	7,217.17	498	547.49	3,567,078	7,162.81	81,184	15
	40	942	302	ENCHANTED LAKE ELEMENTARY	E	263	292.04	2,069,693	7,869.56	275	305.78	2,145,767	7,802.79	76,074	12
	40	942	308	KAILUA ELEMENTARY	E	257	292.25	2,071,333	8,059.66	230	264.40	1,907,371	8,292.92	(163,962)	(27)
	40	942	309	KAILUA HIGH	H	776	829.84	5,448,397	7,021.13	765	817.35	5,366,253	7,014.71	(82,144)	(11)
	40	942	310	KAILUA INTERMEDIATE	M	740	792.04	5,213,970	7,045.91	753	805.78	5,281,027	7,013.32	67,057	13
	40	942	311	KAINALU ELEMENTARY	E	541	594.01	3,848,269	7,113.25	500	550.13	3,588,841	7,177.68	(259,428)	(41)
	40	942	312	KALĀHEO HIGH	H	893	926.26	6,012,902	6,733.37	928	959.65	6,212,526	6,694.53	199,624	35
	40	942	317	KEOLU ELEMENTARY	E	134	151.10	1,230,546	9,183.18	123	138.48	1,156,331	9,401.07	(74,215)	(11)
	40	942	321	MAUNAWILI ELEMENTARY	E	362	402.91	2,723,068	7,522.29	352	390.75	2,643,774	7,510.72	(79,294)	(10)
	40	942	322	MŌKAPU ELEMENTARY	E	803	900.96	5,672,811	7,064.52	786	884.02	5,571,945	7,088.99	(100,866)	(17)
	40	942	324	BLANCHE POPE ELEMENTARY	E	215	254.37	1,839,656	8,556.54	238	279.83	1,997,986	8,394.90	158,330	23
	40	942	327	WAIMĀNALO ELEM & INTER	CEM	333	386.68	2,883,006	8,657.68	294	340.88	2,603,781	8,856.40	(279,225)	(39)
	40	942	330	KA'ELEPULU ELEMENTARY	E	179	198.89	1,512,314	8,448.68	174	192.39	1,474,132	8,472.02	(38,182)	(5)
CA KAILUA-KALAHEO Total						5,979	6,553.24	44,011,859	7,361.07	5,916	6,476.94	43,516,812	7,355.78	(495,047)	(63)

Department of Education
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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC					
						FY25-26 PROJECT	FY25-26 WEIGHTED	FY25-26 WSF TENT ALLOC		FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC		FY25-26 OEC	CHANGE IN
						FY25-26 PROJECT	FY25-26 WEIGHTED	FY25-26 WSF TENT ALLOC		FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC		FY25-26 OEC	ENROLL
						FY25-26 PROJECT	FY25-26 WEIGHTED	FY25-26 WSF TENT ALLOC		FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC		FY25-26 OEC	(FY26 Proj
						FY25-26 PROJECT	FY25-26 WEIGHTED	FY25-26 WSF TENT ALLOC		FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC		FY25-26 OEC	vs
						FY25-26 PROJECT	FY25-26 WEIGHTED	FY25-26 WSF TENT ALLOC		FY25-26 WEIGHTED	FY25-26 WSF OEC ALLOC		FY25-26 OEC	FY26 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ENROLL	Per Student	ENROLL	ENROLL	Allocation	Student	ADJUST	
50	951	351	ERNEST BOWEN DESILVA ELEMENTARY	E	407	446.97	2,983,652	7,330.84	408	447.64	2,984,660	7,315.34	1,008	1
50	951	352	HA'AHEO ELEMENTARY	E	112	130.36	1,111,423	9,923.42	120	138.19	1,161,794	9,681.62	50,371	8
50	951	355	HILO HIGH	H	1,139	1,259.88	7,985,429	7,010.91	1,182	1,309.18	8,286,041	7,010.19	300,612	43
50	951	356	HILO INTERMEDIATE	M	534	607.48	4,120,198	7,715.73	538	610.59	4,137,576	7,690.66	17,378	4
50	951	357	HILO UNION ELEM	E	447	531.44	3,487,409	7,801.81	421	495.62	3,275,684	7,780.72	(211,725)	(26)
50	951	365	PRINCE JONAH KÜHIŌ KALANIANA'OLE ELEMENTARY	E	182	221.11	1,657,341	9,106.27	174	211.28	1,593,228	9,156.48	(64,113)	(8)
50	951	367	CHIEFESS KAPI'OLANI ELEMENTARY	E	344	417.90	2,837,321	8,248.03	320	381.96	2,624,101	8,200.32	(213,220)	(24)
50	951	369	KA'ŪMANA ELEMENTARY	E	240	272.79	1,953,124	8,138.02	240	273.38	1,956,885	8,153.69	3,761	0
50	951	372	KEAUKAHA ELEMENTARY	E	343	397.33	2,692,621	7,850.21	318	365.99	2,505,134	7,877.78	(187,487)	(25)
50	951	384	WAIĀKEA ELEMENTARY	E	684	803.72	5,135,071	7,507.41	690	811.16	5,171,209	7,494.51	36,138	6
50	951	385	WAIĀKEA INTERMEDIATE	M	845	943.95	6,103,100	7,222.60	868	968.95	6,253,358	7,204.33	150,258	23
50	951	386	WAIĀKEAWAENA ELEMENTARY	E	642	744.52	4,756,376	7,408.69	636	738.36	4,705,972	7,399.33	(50,404)	(6)
50	951	389	WAIĀKEA HIGH	H	1,172	1,262.47	8,006,577	6,831.55	1,154	1,247.03	7,899,814	6,845.59	(106,763)	(18)
CA HILO-WAIĀKEA Total					7,091	8,039.92	52,829,642	7,450.24	7,069	7,999.33	52,555,456	7,434.64	(274,186)	(22)
50	952	353	KEA'AU ELEMENTARY	E	807	959.03	6,044,555	7,490.15	849	1,010.32	6,312,594	7,435.33	268,039	42
50	952	354	KEA'AU HIGH	H	1,042	1,167.29	7,459,527	7,158.86	1,054	1,181.37	7,525,859	7,140.28	66,332	12
50	952	368	KA'Ū HIGH & PĀHALA ELEMENTARY	K12	492	589.23	4,353,138	8,847.84	489	585.57	4,328,222	8,851.17	(24,916)	(3)
50	952	370	KEA'AU MIDDLE	M	660	766.27	5,069,864	7,681.61	683	790.38	5,199,258	7,612.38	129,394	23
50	952	379	MOUNTAIN VIEW ELEMENTARY	E	443	527.84	3,473,358	7,840.54	463	552.61	3,611,917	7,801.12	138,559	20
50	952	380	NĀ'ĀLEHU ELEMENTARY	E	405	507.04	3,413,001	8,427.16	387	479.81	3,248,304	8,393.55	(164,697)	(18)
50	952	381	PĀHOA ELEMENTARY	E	395	467.66	3,103,155	7,856.09	361	426.16	2,865,332	7,937.21	(237,823)	(34)
50	952	383	PĀHOA HIGH & INTERMEDIATE	CMH	761	869.69	5,771,200	7,583.71	732	838.98	5,592,550	7,640.10	(178,650)	(29)
50	952	391	KEONEPOKO ELEMENTARY	E	551	653.88	4,216,458	7,652.37	558	665.58	4,307,887	7,720.23	91,429	7
CA KAU-KEAAU-PAHOA Total					5,556	6,507.94	42,904,256	7,722.15	5,576	6,530.78	42,991,923	7,710.17	87,667	20
50	953	358	HŌLUALOA ELEMENTARY	E	433	515.73	3,406,464	7,867.12	482	574.21	3,770,987	7,823.62	364,523	49
50	953	359	HŌNAUNAU ELEMENTARY	E	141	179.18	1,404,941	9,964.12	153	192.79	1,472,840	9,626.41	67,899	12
50	953	360	HONOKA'A HIGH & INTERMEDIATE	CMH	701	780.14	5,238,720	7,473.21	699	774.41	5,186,677	7,420.14	(52,043)	(2)
50	953	361	HONOKA'A ELEMENTARY	E	366	424.35	2,851,487	7,790.95	400	455.68	3,035,756	7,589.39	184,269	34
50	953	363	HO'OKENA ELEMENTARY	E	92	108.31	979,597	10,647.79	102	120.39	1,050,280	10,296.86	70,683	10
50	953	366	KOHALA MIDDLE	M	167	189.86	1,641,102	9,826.96	175	197.81	1,690,415	9,659.51	49,313	8
50	953	371	KAHAKAI ELEMENTARY	E	483	596.67	3,922,474	8,121.06	502	621.20	4,065,526	8,098.66	143,052	19
50	953	373	KOHALA HIGH	H	245	271.02	2,132,982	8,706.05	233	257.16	2,044,421	8,774.34	(88,561)	(12)
50	953	374	KONAWAENA HIGH	H	954	1,061.29	6,855,569	7,186.13	906	1,012.10	6,548,748	7,228.20	(306,821)	(48)
50	953	375	KONAWAENA ELEMENTARY	E	484	577.93	3,774,730	7,799.03	476	575.40	3,748,129	7,874.22	(26,601)	(8)
50	953	376	KONAWAENA MIDDLE	M	620	718.28	4,785,891	7,719.18	607	703.65	4,681,322	7,712.23	(104,569)	(13)
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	264	305.43	2,639,139	9,996.74	270	312.98	2,681,885	9,932.91	42,746	6
50	953	382	PA'AUILO ELEMENTARY & INTERMEDIATE	CEM	183	209.14	1,828,140	9,989.84	164	187.51	1,700,379	10,368.16	(127,761)	(19)
50	953	387	WAIMEA ELEMENTARY	E	478	567.86	3,715,619	7,773.26	469	557.53	3,640,822	7,762.95	(74,797)	(9)
50	953	388	KEALAKEHE ELEMENTARY	E	926	1,149.45	7,274,975	7,856.34	904	1,122.52	7,140,701	7,899.01	(134,274)	(22)
50	953	390	KEALAKEHE INTERMEDIATE	M	671	800.06	5,254,295	7,830.54	688	822.95	5,370,623	7,806.14	116,328	17
50	953	392	KEALAKEHE HIGH	H	1,390	1,577.17	9,905,282	7,126.10	1,430	1,627.35	10,183,332	7,121.21	278,050	40
50	953	393	WAIKOLOA ELEMENTARY & MIDDLE	CEM	735	879.83	5,851,769	7,961.59	706	844.17	5,642,598	7,992.35	(209,171)	(29)
50	953	395	KOHALA ELEMENTARY	E	384	450.54	3,008,711	7,835.18	376	442.44	2,960,370	7,873.32	(48,341)	(8)
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,717	11,362.25	76,471,887	7,869.91	9,742	11,402.26	76,615,811	7,864.48	143,924	25

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			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC					
						FY25-26 PROJECT	FY25-26 WEIGHTED ENROLL	FY25-26 WSF TENT ALLOC						
						FY25-26 PROJECT	FY25-26 WEIGHTED ENROLL	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
						FY25-26 PROJECT	FY25-26 WEIGHTED ENROLL	FY25-26 WSF TENT ALLOC	FY25-26 OFFICIAL ENROLL	FY25-26 WEIGHTED OFFICIAL ENROLL	FY25-26 WSF OEC ALLOC	FY25-26 WSF OEC ALLOC	FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	
60	961	400	HENRY PERRINE BALDWIN HIGH	H		1,254	1,371.69	8,670,081	6,913.94	1,202	1,313.72	8,318,444	6,920.50	(351,637) (52)
60	961	401	HA'IKU ELEMENTARY	E		328	381.70	2,597,159	7,918.17	302	348.46	2,396,414	7,935.15	(200,745) (26)
60	961	404	'IAO INTERMEDIATE	M		893	1,007.25	6,471,482	7,246.90	859	963.61	6,212,117	7,231.80	(259,365) (34)
60	961	405	KAHULUI ELEMENTARY	E		742	904.35	5,757,790	7,759.82	780	955.84	6,080,639	7,795.69	322,849 38
60	961	409	KIHEI ELEMENTARY	E		733	892.64	5,645,686	7,702.16	666	810.46	5,136,319	7,712.19	(509,367) (67)
60	961	412	KULA ELEMENTARY	E		329	378.75	2,575,140	7,827.17	331	378.18	2,573,288	7,774.28	(1,852) 2
60	961	416	LIHIKAI ELEMENTARY	E		597	734.96	4,747,556	7,952.36	596	737.34	4,751,412	7,972.17	3,856 (1)
60	961	417	MAKAWAO ELEMENTARY	E		465	532.95	3,498,453	7,523.55	496	570.78	3,723,949	7,507.96	225,496 31
60	961	418	MAUI HIGH	H		1,574	1,735.31	10,802,094	6,862.83	1,544	1,706.96	10,622,318	6,879.74	(179,776) (30)
60	961	420	SAMUEL E. KALAMA INTERMEDIATE	M		918	1,027.11	6,598,368	7,187.76	896	1,004.03	6,445,471	7,193.61	(152,897) (22)
60	961	422	PA'IA ELEMENTARY	E		405	484.33	3,234,020	7,985.23	419	498.44	3,289,961	7,851.94	55,941 14
60	961	424	WAIHE'E ELEMENTARY	E		574	681.58	4,393,903	7,654.88	558	662.38	4,258,464	7,631.66	(135,439) (16)
60	961	425	WAILUKU ELEMENTARY	E		540	649.08	4,207,652	7,791.95	563	686.53	4,452,596	7,908.70	244,944 23
60	961	426	PUKALANI ELEMENTARY	E		444	512.17	3,371,293	7,593.00	432	499.90	3,293,853	7,624.66	(77,440) (12)
60	961	428	MAUI WAENA INTERMEDIATE	M		1,003	1,157.95	7,356,930	7,334.93	1,037	1,191.20	7,533,180	7,264.40	176,250 34
60	961	430	LOKELANI INTERMEDIATE	M		477	550.76	3,761,993	7,886.78	461	531.26	3,656,596	7,931.88	(105,397) (16)
60	961	431	KAMALI'I ELEMENTARY	E		349	409.30	2,769,430	7,935.33	332	386.66	2,634,036	7,933.84	(135,394) (17)
60	961	433	POMAIKA'I ELEMENTARY	E		541	612.69	3,966,390	7,331.59	593	674.27	4,327,493	7,297.63	361,103 52
60	961	435	KING KEKAULIKE HIGH	H		1,223	1,318.63	8,354,510	6,831.16	1,262	1,354.39	8,551,092	6,775.83	196,582 39
60	961	436	PU'U KUKUI ELEMENTARY	E		749	862.62	5,450,829	7,277.48	622	711.30	4,544,293	7,305.94	(906,536) (127)
60	961	437	KULANIHAKO'I HIGH	H		560	623.31	4,236,862	7,565.83	553	612.79	4,178,638	7,556.31	(58,224) (7)
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total						14,698	16,829.13	108,467,621	7,379.75	14,504	16,598.48	106,980,573	7,375.94	(1,487,048) (194)
60	962	402	HANA HIGH & ELEMENTARY	K12		358	409.05	3,253,947	9,089.24	376	430.03	3,374,197	8,973.93	120,250 18
60	962	406	KING KAMEHAMEHA III ELEMENTARY	E		269	332.95	2,313,854	8,601.69	400	485.81	3,216,580	8,041.45	902,726 131 *
60	962	407	KAUNAKAKAI ELEMENTARY	E		281	326.11	2,272,115	8,085.82	268	309.63	2,174,666	8,114.43	(97,449) (13)
60	962	410	KILOHANA ELEMENTARY	E		87	101.49	938,139	10,783.21	83	96.54	908,192	10,942.07	(29,947) (4)
60	962	413	LAHAINA INTERMEDIATE	M		388	459.31	3,219,341	8,297.27	489	580.57	3,945,836	8,069.19	726,495 101 *
60	962	414	LAHAINALUNA HIGH	H		743	845.25	5,536,919	7,452.11	815	925.07	5,997,528	7,358.93	460,609 72 *
60	962	415	LANA'I HIGH & ELEMENTARY	K12		582	672.20	4,804,779	8,255.63	582	672.72	4,804,741	8,255.57	(38) 0
60	962	419	MAUNALOA ELEMENTARY	E		50	58.46	682,850	13,657.00	69	81.48	818,924	11,868.46	136,074 19
60	962	421	MOLOKAI HIGH	H		329	360.70	2,665,001	8,100.31	321	352.17	2,613,667	8,142.26	(51,334) (8)
60	962	429	PRINCESS NAHI'ENA'ENA ELEMENTARY	E		386	477.43	3,192,197	8,269.94	491	606.10	3,971,468	8,088.53	779,271 105 *
60	962	434	MOLOKAI MIDDLE	M		176	198.48	1,694,330	9,626.88	187	211.24	1,768,290	9,456.10	73,960 11
CA HANA-LAHAINALUNA-LANA'I-MOLOKAI Total						3,649	4,241.43	30,573,472	8,378.59	4,081	4,751.37	33,594,089	8,231.83	3,020,617 432

Department of Education
WSF Allocation Comparison for FY2025-2026
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(21)	(22)	(23)	(25)	(26)	(27)		
					FY25-26 WSF TENTATIVE ALLOC				FY25-26 WSF OEC ALLOC							
						FY25-26	FY25-26	FY25-26 WSF TENT ALLOC					FY25-26 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY26 Proj vs FY26 OEC)		
					FY25-26	PROJECT	FY25-26 TTL	Total WSF	FY25-26	WEIGHTED	FY25-26 TTL	Total WSF				
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per				
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student				
Dist	CA ID	Org ID	Org Desc	Gr Lvl												
70	971	447	KAPA'A MIDDLE	M		486	542.37	3,731,422	7,677.82		453	505.51	3,503,632	7,734.29	(227,790)	(33)
70	971	448	CHIEFESS KAMAKAHELEI MIDDLE	M		833	934.08	6,053,898	7,267.58		824	929.02	6,025,222	7,312.16	(28,676)	(9)
70	971	451	'ELE'ELE ELEMENTARY	E		354	413.55	2,790,269	7,882.12		403	473.43	3,159,833	7,840.78	369,564	49
70	971	452	HANALEI ELEMENTARY	E		192	216.16	1,619,091	8,432.77		198	222.37	1,653,532	8,351.17	34,441	6
70	971	453	KALĀHEO ELEMENTARY	E		366	418.12	2,811,914	7,682.83		343	390.49	2,652,190	7,732.33	(159,724)	(23)
70	971	454	KAPA'A ELEMENTARY	E		833	976.87	6,150,733	7,383.83		777	905.11	5,720,901	7,362.81	(429,832)	(56)
70	971	455	KAPA'A HIGH	H		1,014	1,085.86	6,971,539	6,875.29		1,041	1,114.75	7,130,133	6,849.31	158,594	27
70	971	456	KAUAI HIGH	H		973	1,059.79	6,823,409	7,012.75		1,009	1,101.52	7,051,435	6,988.54	228,026	36
70	971	457	KING KAUMUALI'I ELEMENTARY	E		504	595.38	3,886,408	7,711.13		502	593.94	3,861,079	7,691.39	(25,329)	(2)
70	971	458	KEKAHA ELEMENTARY	E		333	391.62	2,664,613	8,001.84		331	386.80	2,637,429	7,968.06	(27,184)	(2)
70	971	459	KĪLAUEA ELEMENTARY	E		282	318.17	2,221,562	7,877.88		274	312.01	2,185,632	7,976.76	(35,930)	(8)
70	971	460	KOLOA ELEMENTARY	E		367	436.71	2,941,309	8,014.47		326	385.30	2,626,416	8,056.49	(314,893)	(41)
70	971	462	WAIMEA HIGH	H		698	761.86	5,036,361	7,215.42		703	771.41	5,084,169	7,232.10	47,808	5
70	971	463	ELSIE H. WILCOX ELEMENTARY	E		738	862.09	5,461,743	7,400.74		738	864.29	5,469,588	7,411.37	7,845	0
70	971	464	WAIMEA CANYON MIDDLE	M		443	505.93	3,516,471	7,937.86		469	529.60	3,653,694	7,790.39	137,223	26
CA KAPAA-KAUAI-WAIMEA Total						8,416	9,518.58	62,680,742	7,447.81		8,391	9,485.56	62,414,885	7,438.31	(265,857)	(25)
99	999	990	UNASSIGNED ENROLLMENT	K12		0	0.00	0	0.00		0	0.00	0	0.00	0	0
99	999	999	DOE ENROLLMENT RESERVE	E		747	859.05	5,096,850	6,823.09		0	0.00	0	0.00	(5,096,850)	(747)
DOE Enrollment Reserve Total						747	859.05	5,096,850	6,823.09		0	0.00	0	0.00	(5,096,850)	(747)
Grand Total						151,829	172,535.59	1,127,542,004	7,426.39		151,801	172,721.06	1,127,542,003	7,427.76	(1)	(28)