

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

HAWAII DEPARTMENT OF EDUCATION (HIDOE)	SCHOOL LEVEL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of TOTAL	SCHOOL LEVEL EXPENDED CENTRALLY
STATE & LOCAL FUNDS	1,596,780,177	172,569,032	464,082,435	2,233,431,644	82%	498,461,502
FEDERAL FUNDS	221,673,842	95,997,134	177,274,510	494,945,486	18%	264,338,736
<b>TOTAL</b>	<b>1,818,454,019</b>	<b>268,566,166</b>	<b>641,356,945</b>	<b>2,728,377,130</b>	<b>100%</b>	<b>762,800,238</b>

STATE & LOCAL FUNDS (%)	71%	8%	21%	100%
FEDERAL FUNDS (%)	45%	19%	36%	100%
<b>TOTAL (%)</b>	<b>66%</b>	<b>10%</b>	<b>24%</b>	<b>100%</b>

ADD: RECLASS ADJUSTMENT FOR SCOOOL LEVEL EXPENDED CENTRALLY					
STATE & LOCAL FUNDS	498,461,502	(140,713,750)	(357,747,752)	-	
FEDERAL FUNDS	264,338,736	(95,714,485)	(168,624,251)	-	
<b>TOTAL - RECLASS ADJUSTMENT FOR SCOOOL LEVEL EXPENDED CENTRALLY</b>	<b>762,800,238</b>	<b>(236,428,235)</b>	<b>(526,372,003)</b>	<b>-</b>	

EQUALS: DOE ADJUSTED					
STATE & LOCAL FUNDS	2,095,241,679	31,855,282	106,334,683	2,233,431,644	
FEDERAL FUNDS	486,012,578	282,649	8,650,259	494,945,486	
<b>TOTAL</b>	<b>2,581,254,257</b>	<b>32,137,931</b>	<b>114,984,942</b>	<b>2,728,377,130</b>	

STATE & LOCAL FUNDS (%)	94%	1%	5%	100%
FEDERAL FUNDS (%)	98%	0%	2%	100%
<b>TOTAL (%)</b>	<b>95%</b>	<b>1%</b>	<b>4%</b>	<b>100%</b>

ADD: ADJUSTMENT FOR NON-IMPOSED FRINGE BENEFIT COSTS					
STATE & LOCAL FUNDS	816,251,522	68,296,909	55,839,635	940,388,066	
FEDERAL FUNDS	-	-	-	-	
<b>TOTAL - ADJUSTMENT FOR NON-IMPOSED FRINGE BENEFIT COSTS</b>	<b>816,251,522</b>	<b>68,296,909</b>	<b>55,839,635</b>	<b>940,388,066</b>	

ADD: PUBLIC CHARTER SCHOOL EXPENDITURES					
STATE & LOCAL FUNDS	139,992,525	-	1,798,919	141,791,444	
FEDERAL FUNDS	27,093,237	-	686,456	27,779,693	
<b>TOTAL - PUBLIC CHARTER SCHOOL EXPENDITURES</b>	<b>167,085,762</b>	<b>-</b>	<b>2,485,375</b>	<b>169,571,137</b>	

EQUALS: HIDOE & STATE					
STATE & LOCAL FUNDS - HIDOE & STATE	3,051,485,726	100,152,191	163,973,237	3,315,611,154	
FEDERAL FUNDS - HIDOE & STATE	513,105,815	282,649	9,336,715	522,725,179	
<b>TOTAL - HIDOE &amp; STATE</b>	<b>3,564,591,541</b>	<b>100,434,840</b>	<b>173,309,952</b>	<b>3,838,336,333</b>	

<b>TOTAL OFFICIAL ENROLLMENT</b>	<b>169,308</b>
<b>PER PUPIL EXPENDITURES (PPE)</b>	
STATE & LOCAL FUNDS	19,583
FEDERAL FUNDS	3,087
<b>TOTAL</b>	<b>22,670</b>

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
<b>STATE &amp; LOCAL FUNDS</b>									
EDN100	GENERAL	42101	WSF-INSTRUCTION	658,340,612	312,535	(6,531,346)	652,121,801	29%	(6,218,811)
EDN150	GENERAL	17101	SPED PPA - INSTRUCTION	248,846,514	1,761,410	-	250,607,923	11%	1,761,410
EDN100	GENERAL	42112	WSF-SCHOOL ADMINISTRATION	190,595,334	522,798	59,929	191,178,060	9%	582,727
EDN100	GENERAL	42104	WSF-STUDENT SERVICES	87,480,053	-	-	87,480,053	4%	-
EDN400	GENERAL	19097	STUDENT TRANSPORTATION	-	-	84,736,557	84,736,557	4%	84,736,557
EDN100	GENERAL	42113	WSF-SCHOOL FACILITY SERVICES	78,218,978	-	-	78,218,978	4%	-
---	GENERAL	47450	ACT 248/22 - LUMP SUM R&M PROJECTS	29,909	-	58,281,889	58,311,798	3%	58,281,889
EDN400	GENERAL	37720	UTILITIES	(302)	-	53,983,172	53,982,870	2%	53,983,172
EDN150	GENERAL	15179	SERVICES FOR CHILDREN WITH AUTISM	777,503	43,723,077	3,680,097	48,180,677	2%	47,403,174
EDN100	GENERAL	12010	REPRICING & OTHER COST ITEMS - EDN 1	-	-	42,105,588	42,105,588	2%	42,105,588
EDN400	GENERAL	35163	FOOD SERVICES-GENERAL FUND	19,319,935	-	17,286,396	36,606,331	2%	17,286,396
EDN150	GENERAL	15686	SCHOOL BASED BEHAVIORAL HEALTH	45,415	32,533,160	837,550	33,416,125	1%	33,370,710
EDN100	GENERAL	25222	TEACHER RECRUITMENT AND RETENTION	32,488,929	320,157	472,425	33,281,511	1%	792,582
EDN100	GENERAL	42103	WSF-INSTRUCTIONAL SUPPORT	23,976,559	-	-	23,976,559	1%	-
---	SPECIAL	16358	ACT 175/23 SFA PRE-K ACC EXPAN SP FNI	-	-	23,758,499	23,758,499	1%	23,758,499
EDN150	GENERAL	15192	SPED RELATED SERVICES	764,632	22,804,044	169,819	23,738,496	1%	22,973,864
EDN100	GENERAL	23001	WORKERS COMPENSATION	5,325,891	499,158	16,552,961	22,378,011	1%	17,052,120
EDN400	GENERAL	12400	EDN 400 GENERAL FUND ADJUSTMENT	-	-	20,963,950	20,963,950	1%	20,963,950
EDN150	GENERAL	15623	SKILLED NURSING SERVICES	-	-	20,463,682	20,463,682	1%	20,463,682
EDN200	GENERAL	25240	ICAA CI-QUALITY AND PERFORMANCE	965,980	19,182,079	52,573	20,200,633	1%	-
EDN400	GENERAL	37711	FACILITIES MAINTENANCE	239,104	44,467	19,737,264	20,020,835	1%	19,781,731
---	GENERAL	47333	ACT 51/24 FOOD SERVICE OPERATIONS	-	-	20,000,000	20,000,000	1%	20,000,000
EDN100	GENERAL	42102	WSF-ELL	18,031,166	-	-	18,031,166	1%	-
EDN150	GENERAL	15624	APPLIED BEHAVIOR ANALYSIS	-	17,855,465	-	17,855,465	1%	17,855,465
EDN100	GENERAL	12618	STATEWIDE EMERGENCIES	-	-	15,405,001	15,405,001	1%	15,405,001
EDN150	GENERAL	12150	EDN 150 GENERAL FUND ADJUSTMENT	-	-	12,617,172	12,617,172	1%	12,617,172
EDN400	GENERAL	37712	AUXILIARY SERVICES	89,953	-	11,240,140	11,330,093	1%	11,240,140
EDN400	GENERAL	37332	INFORMATION TECHNOLOGY PERSONNE	-	-	11,303,334	11,303,334	1%	11,303,334
EDN100	GENERAL	15954	WSF ADJUSTMENT	10,629,328	-	-	10,629,328	0%	-
EDN100	GENERAL	16809	HAWAII KEIKI: HEALTHY & READY TO LEA	-	-	10,155,348	10,155,348	0%	10,155,348
EDN400	GENERAL	37338	SFSB - CAFETERIA OPERATIONS	-	-	10,000,000	10,000,000	0%	10,000,000
EDN150	GENERAL	12015	REPRICING & OTHER COST ITEMS - EDN 1	-	-	9,681,492	9,681,492	0%	9,681,492
EDN150	GENERAL	15955	SUBSTITUTE SPED TEACHERS	8,899,574	3,551	5,555	8,908,680	0%	9,106
EDN200	GENERAL	15654	HAW CONTENT & PERFORM STD-ASSESSI	753	-	8,886,381	8,887,134	0%	-
EDN200	GENERAL	25019	ALTERNATIVE LEARNING CENTER	24,677	-	8,093,648	8,118,325	0%	-
EDN150	GENERAL	17154	SPED PPA ADJUSTMENT	7,472,303	266,999	-	7,739,302	0%	266,999
EDN100	GENERAL	15849	GEN FUND VOC & APPLIED TECHNOLOGY	6,530,013	877,193	272,499	7,679,705	0%	1,149,692
EDN300	GENERAL	33089	ENTERPRISE INFRASTRUCTURE SERVICES	-	-	7,119,986	7,119,986	0%	-
---	GENERAL	47334	ACT 52/24 CHARTER SCHOOL OPERATION	-	-	6,600,000	6,600,000	0%	6,600,000
EDN300	GENERAL	33722	PERSONNEL MANAGEMENT	-	-	6,059,273	6,059,273	0%	-
EDN300	GENERAL	33021	ENTERPRISE SYSTEMS	-	-	5,714,750	5,714,750	0%	-
EDN100	GENERAL	42105	WSF-STUDENT BODY ACTIVITIES	5,655,798	-	-	5,655,798	0%	-
EDN150	GENERAL	28050	DISTRICT SPECIAL EDUCATION SERVICES	6,390	3,923,225	1,686,841	5,616,456	0%	5,610,066
EDN200	GENERAL	25234	PROFESSIONAL DEVELOP & EDUC RES INS	215,311	-	5,256,852	5,472,163	0%	-
EDN100	GENERAL	27100	ATHLETICS-SALARY	5,256,203	-	982	5,257,186	0%	982

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	GENERAL	27480	ATHLETIC TRAINERS	5,155,149	1,361	93,084	5,249,595	0%	94,445
EDN400	GENERAL	37932	SAFETY,SECURITY & EMERGENCY PREPAR	-	-	5,125,132	5,125,132	0%	5,125,132
---	GENERAL	47230	ACT 260/22 CLASSROOM AC INSTALLATIC	2,470,144	19,950	2,628,803	5,118,898	0%	2,648,753
EDN400	GENERAL	35140	WI-FI CONNECTIVITY - CSFRF	-	-	5,072,375	5,072,375	0%	5,072,375
EDN150	SPECIAL	18453	FEDERAL REVENUE MAXIMIZATION REVC	92,659	1,386,808	3,431,358	4,910,826	0%	4,818,166
EDN400	SPECIAL	35304	FOOD SERVICES-SPECIAL FUND	84,437,623	-	(79,561,630)	4,875,993	0%	(79,561,630)
EDN150	GENERAL	15620	SOCIAL WORKERS	-	4,740,751	-	4,740,751	0%	4,740,751
EDN300	GENERAL	33088	SCHOOL PROCESS AND ANALYSIS	-	-	4,724,623	4,724,623	0%	-
EDN400	GENERAL	37710	FACILITIES DEVELOPMENT	-	109,907	4,507,127	4,617,034	0%	4,617,034
EDN150	GENERAL	15956	SUBSTITUTE SPED EAS	6,311,263	7,983	(2,000,000)	4,319,246	0%	(1,992,017)
EDN100	GENERAL	18864	ALTERNATIVE PROGRAMS	2,385,459	15,693	1,548,396	3,949,548	0%	1,564,089
EDN200	GENERAL	25241	ICAA CI-SYSTEM QUALITY	146,175	3,799,998	1,713	3,947,886	0%	-
EDN300	GENERAL	33292	PERSONNEL DEVELOPMENT	-	-	3,937,378	3,937,378	0%	-
EDN300	GENERAL	33010	BUSINESS OPERATIONS	-	-	3,819,740	3,819,740	0%	-
EDN150	GENERAL	17201	HAWAII SCHOOL FOR THE DEAF AND BLIF	3,672,380	-	-	3,672,380	0%	-
EDN100	GENERAL	18206	OLOMANA SCHOOL	3,372,107	311	123,580	3,495,998	0%	123,891
EDN150	GENERAL	17351	SPED SERVICES DURING SCHOOL BREAKS	1,101,629	2,214,225	1,349	3,317,203	0%	2,215,574
EDN300	GENERAL	33721	PERSONNEL ASSISTANCE	515	16,678	3,279,512	3,296,705	0%	-
EDN100	GENERAL	16817	EARLY COLLEGE	3,144,957	-	124,522	3,269,480	0%	124,522
EDN100	GENERAL	16158	JROTC	5,363,272	-	(2,198,890)	3,164,382	0%	(2,198,890)
EDN100	GENERAL	16732	HAWAIIAN IMMERSION PROGRAM	2,588,664	-	417,919	3,006,583	0%	417,919
EDN200	GENERAL	25220	SCHOOL TRANSFORMATION	50,577	1,575,927	1,358,644	2,985,148	0%	-
EDN100	GENERAL	12670	SUBSTITUTE TEACHERS	23,576,573	6,911	(20,640,510)	2,942,975	0%	(20,633,599)
EDN100	GENERAL	16807	HAWAIIAN STUDIES	1,707,270	226,312	955,252	2,888,834	0%	1,181,564
EDN200	GENERAL	25024	INSTRUCTIONAL SERVICES	-	-	2,831,831	2,831,831	0%	-
EDN300	GENERAL	33012	DATA GOVERNANCE	-	-	2,814,306	2,814,306	0%	-
EDN100	SPECIAL	16355	DRIVER AND TRAFFIC SAFETY EDUCATION	1,381,435	-	1,280,508	2,661,942	0%	1,280,508
EDN300	GENERAL	33034	TEACHER MENTOR PROGRAM	(75)	1,187,898	1,290,031	2,477,854	0%	-
EDN400	GENERAL	37726	UTILITIES FINANCING REPAYMENTS	-	-	2,477,538	2,477,538	0%	2,477,538
EDN300	GENERAL	33013	CIVIL RIGHTS COMPLIANCE	-	-	2,469,501	2,469,501	0%	-
EDN100	GENERAL	16727	CTE TEACHER DIFFERENTIALS	-	-	2,430,750	2,430,750	0%	2,430,750
EDN100	GENERAL	42106	WSF-ENABLING ACTIVITIES I	2,413,861	-	-	2,413,861	0%	-
EDN100	GENERAL	42115	WSF-CTE	2,400,542	-	-	2,400,542	0%	-
EDN200	GENERAL	25115	SABBATICAL LEAVE (CERTIFICATED)	98,711	-	2,054,880	2,153,591	0%	-
EDN100	GENERAL	27400	ATHLETICS-SUPPLIES & EQUIP	2,111,595	8,872	-	2,120,468	0%	8,872
EDN200	GENERAL	25229	LEADERSHIP INSTITUTE	12,175	46,404	2,039,925	2,098,505	0%	-
EDN400	SPECIAL	32600	SCHOOL BUS FARE REVOLVING FUND	-	-	2,072,466	2,072,466	0%	2,072,466
EDN400	GENERAL	37663	ENVIRONMENTAL SERVICES	-	-	1,869,488	1,869,488	0%	1,869,488
EDN100	GENERAL	42108	WSF-ENABLING ACTIVITIES III	1,812,020	-	-	1,812,020	0%	-
EDN150	GENERAL	28176	TRAINING AND RETENTION MOAS	-	-	1,804,746	1,804,746	0%	1,804,746
EDN400	GENERAL	33009	SCHOOL FACILITY & SUPPORT SERVICES	-	-	1,792,398	1,792,398	0%	1,792,398
EDN100	GENERAL	16770	LEARNING CENTERS	1,762,270	-	1,837	1,764,107	0%	1,837
EDN300	GENERAL	33059	SCHOOL TECHNOLOGY SERVICES & SUPPI	-	-	1,701,586	1,701,586	0%	-
EDN300	GENERAL	33084	INFORMATION & TECHNOLOGY SERVICES	-	-	1,635,187	1,635,187	0%	-
EDN100	GENERAL	12642	RES FOR NEW FACILITIES - REG INSTR	1,027,966	-	546,114	1,574,081	0%	546,114
EDN400	SPECIAL	90052	FACILITY DEV ASSESSMENT OPERATING A	-	-	1,572,663	1,572,663	0%	1,572,663
EDN300	GENERAL	33007	SUPERINTENDENT SUPPORT	-	-	1,531,401	1,531,401	0%	-

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN200	GENERAL	25237	STUDENT SUPPORT SERVICES	-	-	1,522,385	1,522,385	0%	-
EDN200	GENERAL	25050	HAWAII TEACHER STANDARDS BOARD-GI	-	-	1,440,262	1,440,262	0%	-
EDN100	GENERAL	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EI	-	-	1,424,193	1,424,193	0%	1,424,193
EDN200	GENERAL	25048	HAWAII VIRTUAL LEARNING NETWORK	-	-	1,398,431	1,398,431	0%	-
EDN300	GENERAL	23052	WORKERS COMPENSATION-ADMINISTRA	-	-	1,396,737	1,396,737	0%	-
EDN100	GENERAL	12666	HCPS-SCHOOL ACCOUNTABILITY	-	-	1,367,734	1,367,734	0%	1,367,734
EDN200	GENERAL	25242	COMPLEX AREA SBBH SERVICES	-	1,330,287	-	1,330,287	0%	-
EDN300	GENERAL	33006	BUDGET	-	-	1,297,443	1,297,443	0%	-
EDN400	GENERAL	33022	REPROGRAPHIC SERVICES	-	-	1,278,832	1,278,832	0%	1,278,832
EDN200	GENERAL	33004	SYSTEMS ACCOUNTABILITY	-	-	1,274,728	1,274,728	0%	-
EDN100	GENERAL	12617	EMERGENCIES & NATURAL DISASTERS	36,133	727,165	503,486	1,266,784	0%	1,230,652
EDN300	GENERAL	33039	LABOR REL, NEGOTIATIONS & INVESTIGA	-	-	1,264,644	1,264,644	0%	-
EDN100	GENERAL	27000	ATHLETICS-TRANSPORTATION	1,253,356	3,159	-	1,256,515	0%	3,159
EDN300	GENERAL	33015	ACCOUNTING	-	-	1,210,128	1,210,128	0%	-
EDN100	SPECIAL	18928	RESOURCE DEVELOPMENT-GRANTS/APP	-	26,000	1,109,764	1,135,764	0%	1,135,764
EDN300	GENERAL	33664	ALTERNATIVE TEACHER ROUTE PROGRAM	-	-	1,100,000	1,100,000	0%	-
EDN200	GENERAL	12200	EDN 200 GENERAL FUND ADJUSTMENT	37,117	556,847	471,055	1,065,019	0%	-
---	GENERAL	47381	ACT 248/22 - AHRENS ES, FACIL IMPROVE	-	-	1,064,925	1,064,925	0%	1,064,925
EDN100	GENERAL	16725	SCHOOL-MAJOR PURCHASE FY24	1,030,777	-	-	1,030,777	0%	-
EDN150	GENERAL	28178	SECTION 504 IMPLEMENTATION	32,916	578,424	404,439	1,015,778	0%	982,862
EDN100	GENERAL	18863	HIGH CORE (STOREFRONT)	-	1,011,555	-	1,011,555	0%	1,011,555
EDN100	GENERAL	42110	WSF-ENABLING ACTIVITIES V	1,005,601	-	-	1,005,601	0%	-
EDN300	GENERAL	33027	COMMUNICATIONS & COMMUNITY AFF	-	-	996,103	996,103	0%	-
EDN100	GENERAL	12515	WORKFORCE DEVELOPMENT	408,160	-	587,933	996,093	0%	587,933
---	GENERAL	47401	ACT 248/22 - KAHUKU HS/IS, CAMPUS IM	-	-	982,575	982,575	0%	982,575
EDN400	GENERAL	37330	TELECOMMUNICATION CHARGES FOR SC	-	-	971,496	971,496	0%	971,496
EDN200	GENERAL	25759	HOMELESS CONCERNS	9,866	895,282	57,626	962,774	0%	-
EDN200	GENERAL	25230	ELP STANDARDS/ASSESSMENTS IMPLEM	93	19,915	931,233	951,240	0%	-
---	GENERAL	47391	ACT 248/22 - HSDB, PAINTING	-	-	942,142	942,142	0%	942,142
---	GENERAL	47432	ACT 248/22 - NUUANU ES, REPAINT INT/I	-	-	937,632	937,632	0%	937,632
EDN300	GENERAL	15145	GROW OUR OWN TEACHER STIPENDS	-	-	937,500	937,500	0%	-
EDN200	GENERAL	15498	MIDDLE SCHOOL ATHLETICS	933,444	-	-	933,444	0%	-
EDN100	SPECIAL	23060	WORKERS COMPENSATION-INTERDEPT T	893,127	38,150	1,630	932,908	0%	39,780
EDN200	GENERAL	25045	STUDENT SUPPORT SERVICES-ADMIN	-	-	932,191	932,191	0%	-
EDN100	GENERAL	12624	SEXUAL VIOLENCE PREVENTION	-	-	926,224	926,224	0%	926,224
EDN200	GENERAL	25254	ICAA ADJUSTMENT	-	849,938	39,167	889,104	0%	-
EDN100	GENERAL	12623	ELP - VULNERABLE POPULATIONS	56,008	461,500	366,278	883,787	0%	827,778
EDN400	SPECIAL	35164	ADMINISTRATIVE SERVICES-SPECIAL FUN	-	-	877,908	877,908	0%	877,908
EDN400	GENERAL	37721	ATHLETIC TRAVEL	867,516	-	-	867,516	0%	-
EDN400	GENERAL	37335	MENSTRUAL PRODUCTS	833,416	20,286	-	853,702	0%	20,286
EDN300	GENERAL	34001	PROCUREMENT & CONTRACT SERVICES	-	-	853,409	853,409	0%	-
EDN300	GENERAL	12300	EDN 300 GENERAL FUND ADJUSTMENT	-	-	815,111	815,111	0%	-
EDN100	GENERAL	12669	SUBSTITUTE EOS	466,476	322,854	-	789,331	0%	322,854
EDN100	GENERAL	12620	VIRTUAL LEARNING CENTER	-	-	789,259	789,259	0%	789,259
EDN300	GENERAL	33656	INTERNAL AUDIT	-	-	776,711	776,711	0%	-
EDN200	GENERAL	16772	LEARNING TECHNOLOGY	-	-	758,552	758,552	0%	-
EDN150	GENERAL	17202	SPECIAL EDUCATION IN SPECIAL SCHOOL	410,888	58,556	288,980	758,425	0%	347,536

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	GENERAL	18865	PAPAHANA O KAIONA (NW CA ALC)	-	758,130	-	758,130	0%	758,130
---	GENERAL	47388	ACT 248/22 - ENCHANTED LAKE ES, LIB RI	-	-	750,000	750,000	0%	750,000
EDN200	GENERAL	15497	EXTRACURRICULAR ADMINISTRATION	-	290,168	438,124	728,292	0%	-
EDN150	GENERAL	25037	SPECIAL EDUCATION SERVICES	-	-	714,737	714,737	0%	714,737
EDN300	GENERAL	33079	POLICY, INNOVATION, PLANNING & EVAL	-	-	713,232	713,232	0%	-
EDN300	GENERAL	33058	INFORMATION TECHNOLOGY PROJECT M	-	-	707,184	707,184	0%	-
EDN400	GENERAL	35161	FOOD SERVICE ADMINISTRATION	-	-	707,081	707,081	0%	707,081
EDN100	GENERAL	18869	OLOMANA YOUTH CENTER	685,047	-	-	685,047	0%	-
---	GENERAL	47429	ACT 248/22 - MTN VIEW ES, FACIL IMPRC	-	-	682,404	682,404	0%	682,404
EDN150	GENERAL	17708	TRANSITION SERVICES (STATE OFFICE PO:	340,545	-	328,172	668,717	0%	328,172
EDN300	GENERAL	33057	ENTERPRISE ARCHITECTURE	-	-	625,473	625,473	0%	-
---	GENERAL	47407	ACT 248/22 - KAMILOIKI ES, HEAT ABATEI	-	-	620,000	620,000	0%	620,000
---	GENERAL	47385	ACT 248/22 - CTR FOR WKFRCE EXCEL, NE	-	-	607,304	607,304	0%	607,304
---	GENERAL	47406	ACT 248/22 - KALIHI ES, FACIL IMPROVE	-	-	577,552	577,552	0%	577,552
---	GENERAL	47397	ACT 248/22 - JEFFERSON ES, TELECOM UF	-	-	576,060	576,060	0%	576,060
EDN200	GENERAL	12020	REPRICING & OTHER COST ITEMS - EDN 2	-	-	573,480	573,480	0%	-
EDN200	GENERAL	33035	TEACHER CERTIFICATION STIPEND PROGI	-	-	556,126	556,126	0%	-
EDN100	GENERAL	27300	ATHLETICS-GENDER EQUITY	526,237	-	-	526,237	0%	-
EDN200	GENERAL	25218	EDUCATOR EFFECTIVENESS SYSTEM	-	-	519,579	519,579	0%	-
EDN300	GENERAL	33926	TALENT MANAGEMENT	-	-	515,302	515,302	0%	-
EDN100	GENERAL	16724	CTE EQUIPMENT - CSFRF	-	-	511,047	511,047	0%	511,047
EDN300	GENERAL	33017	ADVISORY SERVICES	-	-	510,891	510,891	0%	-
EDN100	GENERAL	42109	WSF-ENABLING ACTIVITIES IV	506,986	-	-	506,986	0%	-
---	GENERAL	47387	ACT 248/22 - DE SILVA ES, HAZARD REME	-	-	494,661	494,661	0%	494,661
EDN200	GENERAL	25023	INSTRUCT DEVELOP-ADMINISTRATIVE SE	-	-	483,014	483,014	0%	-
EDN200	GENERAL	26612	HONOLULU ALTERNATIVE LEARNING	-	475,167	-	475,167	0%	-
EDN200	GENERAL	25021	ALTERNATIVE TEACHER DEVELOPMENT P	-	-	468,424	468,424	0%	-
EDN100	GENERAL	16204	HOME/HOSPITAL INSTRUCTION	82	162,896	291,484	454,462	0%	454,380
EDN400	GENERAL	37299	SCHOOL CUSTODIAL CENTRALIZED SERVI	186,978	217,711	48,976	453,665	0%	266,687
EDN100	GENERAL	25226	TRAINING FOR CLASSIFIED EMPLOYEES	2,957	8,027	435,799	446,783	0%	443,827
---	GENERAL	47399	ACT 248/22 - KAHALA ES, PKG LOT IMPRC	-	-	432,476	432,476	0%	432,476
EDN100	GENERAL	16173	LAHAINALUNA BOARDING DEPT-GEN FU	-	421,128	-	421,128	0%	421,128
EDN100	GENERAL	16791	CHALLENGER CENTER	-	415,583	-	415,583	0%	415,583
EDN150	GENERAL	15687	TARGETED TECHNICAL ASSISTANCE	3,165	1,249	408,940	413,353	0%	410,188
EDN100	GENERAL	25040	SCHOOL HEALTH ASSISTANT ADMINISTRAT	4,351	331,592	76,964	412,907	0%	408,556
EDN300	GENERAL	33005	BOARD OF EDUCATION SUPPORT	-	-	404,232	404,232	0%	-
EDN300	GENERAL	47213	FISCAL SERVICES	-	-	400,081	400,081	0%	-
EDN100	GENERAL	12667	HCPS-STANDARDS RESOURCE DEVELOPM	171	-	398,819	398,989	0%	398,819
EDN200	GENERAL	26604	TRAINING & DATA ACCOUNTABILITY	17,745	132,094	237,712	387,551	0%	-
EDN150	GENERAL	17746	ATTORNEY AND RELATED FEES	-	-	387,444	387,444	0%	387,444
EDN200	GENERAL	25912	ADVANCE TECH RESEARCH-ADMIN	-	-	381,404	381,404	0%	-
EDN300	GENERAL	33829	CRIMINAL HISTORY RECORDS CHECK	-	-	378,384	378,384	0%	-
EDN100	GENERAL	12626	MATHEMATICS INNOVATION	76,970	13,791	280,732	371,493	0%	294,523
EDN200	GENERAL	26606	EAST HAWAII ALTERNATIVE LEARNING	1,936	360,581	-	362,517	0%	-
EDN300	GENERAL	33072	STRATEGY, INNOVATION & PERFORMANC	-	-	361,521	361,521	0%	-
EDN300	GENERAL	33063	COMMUNITY ENGAGEMENT	-	-	352,907	352,907	0%	-
EDN100	GENERAL	16720	SCHOOL-MAJOR PURCHASE	337,214	-	-	337,214	0%	-

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN400	GENERAL	35187	HCNP MAINTENANCE OF EFFORT FY24	-	-	327,032	327,032	0%	327,032
EDN200	GENERAL	25758	NATIONALLY BOARD CERTIFIED TEACHER	-	-	324,743	324,743	0%	-
EDN200	GENERAL	26610	WEST HAWAII ALTERNATIVE LEARNING	1,307	312,265	-	313,572	0%	-
EDN400	SPECIAL	37933	TEACHER HOUSING	-	-	311,632	311,632	0%	311,632
---	GENERAL	47380	ACT 248/22 - ALIOLANI ES, CAMPUS IMP	-	-	300,000	300,000	0%	300,000
EDN100	GENERAL	18205	HALE HO'OMALU	2,078	292,800	-	294,878	0%	292,800
EDN100	GENERAL	12621	KAIAPUNI VIRTUAL LEARNING CENTER	-	-	294,750	294,750	0%	294,750
EDN100	GENERAL	23026	ADVANCED PLACEMENT (AP) INCENTIVE	1,754	-	288,468	290,222	0%	288,468
EDN100	GENERAL	12619	WAIANAE FISH HATCHERY	67,244	-	194,136	261,381	0%	194,136
EDN200	GENERAL	25219	COORDINATED SUPPORT	-	-	258,134	258,134	0%	-
EDN100	GENERAL	15957	WSF ADJUSTMENT - ELL	242,555	-	-	242,555	0%	-
EDN100	GENERAL	12658	SUBSTITUTE SYSTEM	-	-	218,090	218,090	0%	218,090
EDN200	GENERAL	25035	CMPLX BASED STEM WRKFORCE DEV PILC	-	217,543	-	217,543	0%	-
EDN200	GENERAL	15655	HAW CONTENT & PERFORM STAND-TRAI	-	-	216,242	216,242	0%	-
EDN200	GENERAL	26608	CK/PW COMPLEX AREA ALTERNATIVE LE/	-	213,483	-	213,483	0%	-
---	GENERAL	47417	ACT 248/22 - LINAPUNI ES, PLAYGRND ST	-	-	200,000	200,000	0%	200,000
---	GENERAL	47400	ACT 248/22 - KAHALUU ES, PLAYGRND EC	-	-	199,950	199,950	0%	199,950
EDN400	GENERAL	37337	MILILANI SOFTBALL FIELD IMPROVEMEN	-	-	199,509	199,509	0%	199,509
---	GENERAL	47439	ACT 248/22 - WAIAHOLE ES, PLAYGRND E	-	-	199,486	199,486	0%	199,486
EDN200	GENERAL	26607	MAUI ALTERNATIVE LEARNING	-	195,914	-	195,914	0%	-
EDN300	GENERAL	33016	CORPORATE & COMMUNITY PARTNERSH	-	-	194,335	194,335	0%	-
---	GENERAL	46000	CRITICAL EMERGENCY RESPONSE PILOT P	-	-	192,500	192,500	0%	192,500
---	GENERAL	47409	ACT 248/22 - KEAAU MS, INSTALL SPLIT A	-	-	192,357	192,357	0%	192,357
EDN150	GENERAL	15609	EDUCATIONAL INTERPRETERS	-	-	191,666	191,666	0%	191,666
EDN100	GENERAL	12675	SUPERINTENDENT'S POSITION RESERVE	133,497	61,559	(5,607)	189,448	0%	55,951
---	GENERAL	47382	ACT 248/22 - BALDWIN HS, ELEC UPGR	-	-	188,063	188,063	0%	188,063
EDN150	SPECIAL	46428	SPED STIPEND PROGRAM - HRS 302A-707	-	-	187,506	187,506	0%	187,506
---	GENERAL	47425	ACT 248/22 - MOANALUA HS, TELECOM I	-	-	187,351	187,351	0%	187,351
---	GENERAL	47424	ACT 248/22 - MILILANI IKE ES, PLAYGROU	-	-	186,645	186,645	0%	186,645
---	GENERAL	47408	ACT 248/22 - ANUENUE, PARKING LOT	-	-	185,452	185,452	0%	185,452
EDN300	GENERAL	33036	TRAUMA INFORMED CARE	-	176,866	-	176,866	0%	-
EDN100	GENERAL	18612	GIA-KAHUA PAA MUA, INC.	-	-	175,000	175,000	0%	175,000
EDN400	SPECIAL	37307	USE OF SCHOOL FACILITIES - SCHOOL	161,521	873	12,515	174,909	0%	13,388
---	GENERAL	47389	ACT 248/22 - HAIKU ES, HZRD REMED, VE	-	-	174,813	174,813	0%	174,813
---	GENERAL	47384	ACT 248/22 - CASTLE HS, GYM IMP/HEAT	-	-	174,395	174,395	0%	174,395
---	GENERAL	47448	ACT 248/22 - WASHINGTON MS, TELECOI	-	-	169,693	169,693	0%	169,693
---	GENERAL	47393	ACT 248/22 - IAO IS, SECURITY CAMS	-	-	150,932	150,932	0%	150,932
EDN200	GENERAL	18618	GIA - READ TO ME INTERNATIONAL FOUN	-	-	150,000	150,000	0%	-
EDN300	GENERAL	33025	FEDERAL COMPLIANCE & MGMT	-	-	147,056	147,056	0%	-
EDN100	SPECIAL	23061	UNEMPLOYMENT INSURANCE-INTERDEP	-	-	143,791	143,791	0%	143,791
EDN100	GENERAL	42107	WSF-ENABLING ACTIVITIES II	143,012	-	-	143,012	0%	-
---	GENERAL	47426	ACT 248/22 - MOANALUA HS, SFTB/BSEB	-	-	136,333	136,333	0%	136,333
---	GENERAL	47205	ACT 142/22 SCHOOL SUPPLY SUBSIDY	135,592	-	-	135,592	0%	-
---	GENERAL	47402	ACT 248/22 - KAHUKU HS/IS, TELECOM IN	-	-	134,954	134,954	0%	134,954
EDN100	GENERAL	27042	STUDENT CONFERENCE	-	-	133,861	133,861	0%	133,861
EDN150	GENERAL	12180	SCIENCE AND ENGINEERING FAIR	-	-	125,000	125,000	0%	125,000
EDN200	GENERAL	28177	CSSS SUPPORT SYSTEM	-	-	120,390	120,390	0%	-



**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	GENERAL	12678	COMPLEX AREA-MAJOR PURCHASE FY23	-	118,438	-	118,438	0%	118,438
---	GENERAL	47410	ACT 248/22 - KEALAKEHE ES, CAFE CLG F/	-	-	117,861	117,861	0%	117,861
EDN200	GENERAL	33116	SABBATICAL LEAVE-EO	-	-	114,798	114,798	0%	-
EDN200	GENERAL	25762	KINDERGARTEN ENTRY ASSESSMENT	1,695	-	110,775	112,470	0%	-
EDN400	SPECIAL	18459	SCHOOL-LEVEL MINOR R&M SPECIAL FUN	-	-	110,051	110,051	0%	110,051
EDN100	SPECIAL	16350	SUMMER SCHOOL - SPECIAL FUND	107,883	-	-	107,883	0%	-
EDN100	GENERAL	27900	ATHLETICS-TRANSPORTATION MAUI	96,088	-	-	96,088	0%	-
---	GENERAL	47420	ACT 248/22 - MAUI HS, SVC ROAD REPAV	-	-	91,965	91,965	0%	91,965
EDN200	GENERAL	25246	STUDENT HEALTH AND WELL-BEING	-	-	91,736	91,736	0%	-
EDN300	GENERAL	12030	REPRICING & OTHER COST ITEMS - EDN 3	-	-	87,937	87,937	0%	-
EDN150	GENERAL	17712	SPECIAL OLYMPICS	-	-	87,055	87,055	0%	87,055
EDN150	GENERAL	15685	INTEGRATED SPECIAL EDUCATION DATAE	-	-	86,058	86,058	0%	86,058
EDN100	GENERAL	16723	E-SCHOOL	-	-	84,049	84,049	0%	84,049
EDN100	GENERAL	16403	NIIHAU SCHOOL	83,131	-	-	83,131	0%	-
EDN400	GENERAL	37325	TELEPHONE CENTRALIZED SERVICES	-	-	80,772	80,772	0%	80,772
EDN100	GENERAL	18207	LEILEHUA HS CYBERSECURITY PATH	80,065	-	-	80,065	0%	-
EDN300	GENERAL	18617	GIA - AFTER-SCHOOL ALL-STARS HAWAII	-	-	75,000	75,000	0%	-
EDN400	GENERAL	12040	REPRICING & OTHER COST ITEMS - EDN 4	-	-	70,211	70,211	0%	70,211
EDN100	GENERAL	18611	GIA-FRIENDS OF WAIALUA ROBOTICS, INI	70,000	-	-	70,000	0%	-
---	GENERAL	47404	ACT 248/22 - KAIMUKI HS, TELECOM/ELE	-	-	69,951	69,951	0%	69,951
EDN400	SPECIAL	37312	USE OF SCHOOL FACILITIES - TELECOM	28,442	40,456	-	68,897	0%	40,456
EDN100	GENERAL	27036	STATE/DISTRICT STUDENT COUNCIL	-	-	68,243	68,243	0%	68,243
EDN400	SPECIAL	37311	CENTRAL SVC EXP (S325E) (OFS USE ONLY)	-	-	67,467	67,467	0%	67,467
---	GENERAL	47395	ACT 248/22 - JARRETT MS, BLDG REPAIRS	-	-	67,318	67,318	0%	67,318
EDN300	GENERAL	33001	DUPLICATING SERVICES	-	-	61,315	61,315	0%	-
EDN100	GENERAL	12622	BILINGUAL/BICULTURAL	26,738	33,640	137	60,514	0%	33,777
---	GENERAL	47413	ACT 248/22 - KUHIO ES, REPAIR/RESURF I	-	-	52,601	52,601	0%	52,601
EDN100	GENERAL	12627	INTERNSHIP PROGRAM MOA	50,905	100	-	51,005	0%	100
---	GENERAL	47383	ACT 248/22 - CASTLE HS, STDM LIGHTS RI	-	-	49,051	49,051	0%	49,051
EDN150	GENERAL	28183	MEDICAID REIMBURSEMENT	-	-	45,625	45,625	0%	45,625
EDN100	GENERAL	25223	CSSP RECRUITMENT INCENTIVES	-	-	44,901	44,901	0%	44,901
EDN300	GENERAL	33122	PARA-EDUCATOR TRAINING PROGRAM	-	-	43,848	43,848	0%	-
EDN100	SPECIAL	15109	REIMB FOR LOST CURRICULAR MATERIAL	40,154	-	-	40,154	0%	-
EDN200	GENERAL	18613	GIA-HAWAII FOUNDATION FOR EDUCATC	-	-	37,500	37,500	0%	-
EDN400	SPECIAL	37310	USE OF SCHOOL FACILITIES - COMPLEX	3,851	32,652	-	36,503	0%	32,652
EDN300	GENERAL	15125	BLOOD PATHOGEN CONTROL	-	-	35,926	35,926	0%	-
EDN200	GENERAL	25760	TITLE IX TRAINING	300	78	35,518	35,896	0%	-
EDN100	GENERAL	42114	WSF-PROTOCOL FUND	34,236	177	109	34,522	0%	286
EDN100	GENERAL	18616	GIA - COMMON GRACE	-	-	33,750	33,750	0%	33,750
---	GENERAL	47262	ACT 207/18 COMPOSTING GRANT PILOT	-	-	29,313	29,313	0%	29,313
EDN300	GENERAL	15689	RECRUITMENT AND RETENTION INCENTI'	-	-	27,000	27,000	0%	-
EDN300	GENERAL	33033	MILITARY INTERSTATE COMPACT	-	-	25,000	25,000	0%	-
EDN400	SPECIAL	35325	FFVP-SFSB FY24	11,469	-	10,317	21,786	0%	10,317
EDN100	SPECIAL	16348	OTHER EDUCATIONAL PROGRAMS	21,255	(2)	-	21,253	0%	(2)
EDN300	GENERAL	33719	SERVICES AND MERIT AWARDS	-	-	20,976	20,976	0%	-
EDN100	GENERAL	42111	WSF-ENABLING ACTIVITIES VI	20,559	-	-	20,559	0%	-
EDN100	GENERAL	23002	UNEMPLOYMENT INSURANCE	-	-	20,269	20,269	0%	20,269

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
---	SPECIAL	30800	COMMERCIAL ENTERPRISE REVOLVING F	19,637	-	-	19,637	0%	-
EDN200	GENERAL	25225	SCHOOL HEALTH ADMINISTRATION	-	-	18,467	18,467	0%	-
EDN200	GENERAL	25020	EMPLOYEE PERFORMANCE MANAGEMEN	-	-	18,442	18,442	0%	-
EDN100	GENERAL	42125	WSF-BUY BACK HOSA	-	-	17,876	17,876	0%	17,876
EDN100	GENERAL	12625	MATH ENGAGEMENT	-	-	15,749	15,749	0%	15,749
EDN200	GENERAL	25244	ICAA-PROTOCOL	-	14,746	-	14,746	0%	-
---	SPECIAL	16359	ACT 172/23 SFA HOUSING PROJ SPEC FUP	-	-	12,910	12,910	0%	12,910
---	GENERAL	47231	ACT 233/22 ESTABLISH DIGITAL LRNG CTF	11,018	-	-	11,018	0%	-
EDN100	SPECIAL	16347	TWILIGHT SCHOOL	9,645	-	-	9,645	0%	-
EDN400	SPECIAL	35323	FFVP-SFSB FY23	683	-	8,939	9,622	0%	8,939
---	GENERAL	47437	ACT 248/22 - LANAI/MOLOKAI CAFE/KIT I	-	-	8,520	8,520	0%	8,520
EDN100	GENERAL	16726	SCHOOL-MAJOR PURCHASE FY25	6,461	-	-	6,461	0%	-
EDN200	GENERAL	26605	KAUAI ALTERNATIVE LEARNING	-	5,126	-	5,126	0%	-
EDN300	GENERAL	33790	PROTOCOL FUND	-	-	4,680	4,680	0%	-
---	GENERAL	47398	ACT 248/22 - JEFFERSON ES, HEAT MITIG	-	-	4,423	4,423	0%	4,423
EDN400	GENERAL	37725	UTILITIES OPERATIONS & MAINTENANCE	-	-	3,823	3,823	0%	3,823
---	GENERAL	47226	ACT 242/22 CIVIL RIGHTS-EQUITY TRAINI	-	-	2,472	2,472	0%	2,472
---	GENERAL	47225	ACT 143/22 CAREER DEVELOPMENT SUCC	2,234	-	-	2,234	0%	-
EDN100	GENERAL	42100	WEIGHTED STUDENT FORMULA	2,230	-	-	2,230	0%	-
EDN200	GENERAL	25233	SCH IMPROV/COMM LEADERSHIP GRP-A	-	-	2,078	2,078	0%	-
EDN150	GENERAL	17100	SPECIAL EDUCATION PER PUPIL ALLOCAT	341	-	-	341	0%	-
EDN100	GENERAL	12508	GENERAL FUND-PCS ESSER III	233	-	-	233	0%	-
EDN100	GENERAL	42124	WSF-BUY BACK FCCLA	-	-	151	151	0%	151
EDN400	SPECIAL	35322	FFVP-SFSB FY22	24	-	-	24	0%	-
EDN400	GENERAL	37724	UTILITIES SUSTAINABILITY	-	-	3	3	0%	3
EDN100	GENERAL	12665	SUBSTITUTE SECURITY ATTENDANTS	758,076	-	(758,075)	1	0%	(758,075)
EDN100	GENERAL	12671	SUBSTITUTE EAS	1,730,533	-	(1,730,532)	1	0%	(1,730,532)
EDN100	GENERAL	12680	SUBSTITUTE HEALTH ASSISTANTS	18,849	-	(18,848)	1	0%	(18,848)
---	GENERAL	73103	L/S CIP-DEFER MAINTENANCE PROJ, S/W	-	-	(428)	(428)	0%	(428)
EDN100	SPECIAL	16349	INTERSESSION PROGRAMS	-	(1,343)	-	(1,343)	0%	(1,343)
EDN100	GENERAL	16719	HEALTHY HAWAII INITIATIVE	58,062	146,380	(226,246)	(21,804)	0%	(79,866)
EDN100	GENERAL	12668	SUBSTITUTE CUSTODIANS	9,543,171	110,663	(9,683,795)	(29,961)	0%	(9,573,132)
EDN100	GENERAL	12664	SUBSTITUTE CLERICALS	2,912,424	9,207	(2,970,637)	(49,006)	0%	(2,961,430)
EDN400	GENERAL	35997	HOLDING ACCOUNT - EDN 400	-	-	(70,211)	(70,211)	0%	(70,211)
EDN300	GENERAL	33997	HOLDING ACCOUNT - EDN 300	-	-	(87,937)	(87,937)	0%	-
EDN200	GENERAL	25997	HOLDING ACCOUNT - EDN 200	-	-	(573,480)	(573,480)	0%	-
EDN100	GENERAL	12100	EDN 100 GENERAL FUND ADJUSTMENT	352,509	104,071	(1,306,462)	(849,881)	0%	(1,202,390)
---	GENERAL	47229	ACT 257/22 SFA PRE-K ACCESS EXPANSIO	-	-	(995,172)	(995,172)	0%	(995,172)
EDN150	GENERAL	17997	HOLDING ACCOUNT - EDN 150	-	-	(9,681,492)	(9,681,492)	0%	(9,681,492)
EDN100	GENERAL	15997	HOLDING ACCOUNT - EDN 100	-	-	(47,101,816)	(47,101,816)	-2%	(47,101,816)
<b>STATE &amp; LOCAL FUNDS</b>				<b>1,596,780,177</b>	<b>172,569,032</b>	<b>464,082,435</b>	<b>2,233,431,644</b>	<b>100%</b>	<b>498,461,502</b>
<b>STATE &amp; LOCAL FUNDS (%)</b>				<b>71%</b>	<b>8%</b>	<b>21%</b>	<b>100%</b>		



**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
<b>FEDERAL FUNDS</b>									
EDN400	FEDERAL	35913	SCH PRGM FOOD SERVICES	49,040,375	-	18,340,910	67,381,285	14%	18,340,910
EDN100	FEDERAL	39696	ESSER III-LEARNING LOSS-ACADEMIC	48,033,667	17,027,485	565,000	65,626,152	13%	17,592,485
EDN100	FEDERAL	18902	ESEA TITLE I-SCHOOLS	42,979,019	237,795	-	43,216,814	9%	237,795
EDN100	FEDERAL	15922	IMPACT AID-REGULAR EDUCATION	-	-	38,360,787	38,360,787	8%	38,360,787
EDN150	FEDERAL	17929	TITLE VIB SPECIAL ED-PROJECT I	5,308,758	30,374,730	2,655,546	38,339,034	8%	33,030,277
EDN100	FEDERAL	39779	ESSER III-ACCELERATED LEARNING	3,559,473	688,881	14,912,508	19,160,862	4%	15,601,388
EDN100	FEDERAL	39699	ESSER III-RESPONSE-SAFE RETURN	15,426,403	2,206,130	539,751	18,172,284	4%	2,745,881
EDN100	FEDERAL	39697	ESSER III-LEARNING LOSS-SOCIAL EMOTIC	9,071,179	1,130,454	200,000	10,401,633	2%	1,330,454
EDN150	FEDERAL	17930	TITLE VIB SPECIAL ED-PROJECT II	173,540	9,614,575	-	9,788,115	2%	9,614,575
EDN100	FEDERAL	19970	IMPACT AID-WORKFORCE	666,703	-	8,705,301	9,372,004	2%	8,705,301
EDN100	FEDERAL	39755	ESSER III-SUMMER LEARNING HUBS 2023	8,903,497	15,935	29,007	8,948,439	2%	44,942
EDN100	FEDERAL	39645	ARP-EANS-GEER UTILITIES	-	-	8,309,445	8,309,445	2%	8,309,445
EDN100	FEDERAL	39695	ESSER III-LEARNING LOSS-ATTENDANCE	4,880,264	2,605,170	-	7,485,434	2%	2,605,170
EDN100	FEDERAL	20699	ESSA TITLE IIA CONSOLIDATED PROGRAM	252,970	4,882,038	807,036	5,942,043	1%	5,689,073
EDN100	FEDERAL	17790	ESSA MIGRANT EDUCATION	1,463,387	-	3,671,937	5,135,324	1%	3,671,937
EDN100	FEDERAL	39753	ESSER III-WSF SMALL RURAL & APPL RESE	-	-	5,000,000	5,000,000	1%	5,000,000
EDN100	FEDERAL	18927	ESEA TITLE I-SCHOOL IMPROVEMENT	1,609,280	-	3,046,123	4,655,403	1%	3,046,123
EDN100	FEDERAL	52065	COMPR LITERACY ST DEV PROG - GR. K-5	2,800,723	1,682,762	-	4,483,485	1%	1,682,762
EDN100	FEDERAL	19912	IMPACT AID-RETRO OPEB	-	-	4,337,736	4,337,736	1%	4,337,736
EDN100	FEDERAL	52066	COMPR LITERACY ST DEV PROG - GR. 6-1.	2,582,809	1,618,884	-	4,201,693	1%	1,618,884
EDN100	FEDERAL	18937	ESEA TITLE I-PRIVATE SCHOOLS	-	-	4,004,431	4,004,431	1%	4,004,431
EDN100	FEDERAL	18055	ESSA ASSESSMENT	-	-	3,837,950	3,837,950	1%	3,837,950
EDN100	FEDERAL	39740	ESSER III-DISTANCE LEARNING	(6,898)	-	3,648,331	3,641,433	1%	3,648,331
EDN100	FEDERAL	13034	MIDDLE SCHOOL UPLINK-DHS FY24	3,153,348	-	280,107	3,433,454	1%	280,107
EDN100	FEDERAL	39748	ESSER III-ENHANCED MGMT SYSTEM & SV	-	-	3,403,663	3,403,663	1%	3,403,663
EDN150	FEDERAL	17910	ARP-IDEA SPECIAL EDUCATION	338,029	957,542	1,982,357	3,277,929	1%	2,939,900
EDN100	FEDERAL	18911	ESEA TITLE I-CENTRALIZED LEA	-	-	3,187,693	3,187,693	1%	3,187,693
EDN100	FEDERAL	39758	ESSER III-RESPONSIVE CAPACITY BUILDIN	17,522	2,112,667	1,021,741	3,151,929	1%	3,134,408
EDN100	FEDERAL	39698	ESSER III-RESPONSE-STAFF WELL BEING	1,750,582	1,254,751	-	3,005,333	1%	1,254,751
EDN100	FEDERAL	18085	ESSA TITLE III LANGUAGE INSTRUCTION	782,440	760,002	1,322,582	2,865,025	1%	2,082,584
EDN100	FEDERAL	20764	ESSA TITLE IV SSAE - ALT CYCLE I	2,149,943	538,561	50,779	2,739,283	1%	589,340
EDN300	FEDERAL	18027	DOI-COMPACT IMPACT AUXILIARY SVCS I	-	-	2,633,094	2,633,094	1%	-
EDN100	FEDERAL	18050	ESSA 21ST CCLC - COHORT 13	557,408	1,906,681	-	2,464,088	0%	1,906,681
EDN300	FEDERAL	18028	DOI-COMPACT IMPACT AUXILIARY SVCS I	-	-	2,366,294	2,366,294	0%	-
EDN100	FEDERAL	39682	ESSER III-KAIAPUNI EXPANSION SUPPORT	1,697	-	2,253,354	2,255,051	0%	2,253,354
EDN100	FEDERAL	39768	ESSER III-DATA DECISION-MAKING	-	2,034,294	150,382	2,184,676	0%	2,184,676
EDN100	FEDERAL	52064	COMPR LITERACY ST DEV PROG - BIRTH-F	400	273,598	1,863,364	2,137,361	0%	2,136,961
EDN100	FEDERAL	18081	ESSA 21ST CCLC - COHORT 15	900,829	814,002	418,791	2,133,622	0%	1,232,793
EDN150	FEDERAL	17901	IMPACT AID-SPECIAL EDUCATION	-	-	2,060,000	2,060,000	0%	2,060,000
EDN100	FEDERAL	15702	PERKINS-PROGRAM IMPROVEMENT FY24	1,696,153	21,166	291,455	2,008,774	0%	312,621
EDN100	FEDERAL	39746	ESSER III-HEALTHY HABITS	388	1,796,218	172,314	1,968,919	0%	1,968,532
EDN100	FEDERAL	39751	ESSER III-EFFECTIVE ACADEMIC PRACTICE	190	1,629,374	261,884	1,891,448	0%	1,891,258
EDN100	FEDERAL	20697	ESSA TITLE IIA PROF DEV	405,780	1,162,799	237,338	1,805,916	0%	1,400,137
EDN100	FEDERAL	39710	ESSER II-CLOSEOUT OFFSETS	-	-	1,804,348	1,804,348	0%	1,804,348
EDN100	FEDERAL	39781	ESSER III-HEALTH & SAFETY	253,122	224,057	1,309,766	1,786,945	0%	1,533,823

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN400	FEDERAL	35915	SCH PRGM FOOD SERVICES_FFVP	-	-	1,749,608	1,749,608	0%	1,749,608
EDN100	FEDERAL	18080	ESSA 21ST CCLC - COHORT 14	2,273	1,317,245	422,591	1,742,109	0%	1,739,835
EDN150	FEDERAL	25950	TITLE VIB-SEA ACTIVITIES	-	-	1,732,988	1,732,988	0%	1,732,988
EDN150	FEDERAL	13116	HUAKA'I E HO'OLA - SCH-BASED MENTAL	-	114,411	1,582,873	1,697,284	0%	1,697,284
EDN100	FEDERAL	39687	ESSER III-LEARNING LOSS-AFTER SCHOOL	1,433,134	-	237,231	1,670,364	0%	237,231
EDN100	FEDERAL	39750	ESSER III-STATE ONLINE LEARNING PROG	(40)	-	1,613,173	1,613,133	0%	1,613,173
EDN100	FEDERAL	39778	ESSER III-SUMMER SCHOOL 2023	1,296,411	-	190,467	1,486,877	0%	190,467
EDN100	FEDERAL	39685	ESSER III-MATH PROFESSIONAL DEV	360,781	923,349	166,742	1,450,872	0%	1,090,090
EDN100	FEDERAL	20698	ESSA TITLE IIA SUPPORT NEW TCHR & PR	430,035	588,006	291,250	1,309,291	0%	879,255
EDN100	FEDERAL	39683	ESSER III-KAIAPUNI DISTANCE LEARNING	395	-	1,231,330	1,231,725	0%	1,231,330
EDN100	FEDERAL	20760	ESSA TITLE IV SSAE	484,051	68,169	570,635	1,122,855	0%	638,804
EDN100	FEDERAL	20656	ESSA TITLE IIA RECRUITMENT & RETENTIC	-	-	1,091,135	1,091,135	0%	1,091,135
EDN100	FEDERAL	39777	ESSER III-SUMMER STUDENT TRANSP 202	-	-	1,090,017	1,090,017	0%	1,090,017
EDN150	FEDERAL	17040	SPECIAL ED PRE-SCHOOL GRANT	165,728	810,329	81,248	1,057,305	0%	891,577
EDN400	FEDERAL	20840	WIIN FIXTURE REPLACEMENT PROJ-DOH	-	-	1,049,980	1,049,980	0%	1,049,980
EDN200	FEDERAL	18058	EXPAND CLASSROOM-BASED ASSESSMT S	-	-	1,048,085	1,048,085	0%	-
EDN100	FEDERAL	39756	ESSER III-SUMMER LEARNING HUBS 2024	686,153	344,748	9,198	1,040,099	0%	353,946
EDN100	FEDERAL	17913	GEAR UP PROGRAM FY24	635,758	15,964	305,400	957,123	0%	321,364
EDN100	FEDERAL	39747	ESSER III-SUMMER MENTAL HEALTH SUP	948,750	-	-	948,750	0%	-
---	FEDERAL	13029	MIDDLE SCHOOL UPLINK-DHS FY23	900,501	-	46,684	947,186	0%	46,684
EDN100	FEDERAL	39689	ESSER III-HAWAII KEIKI	-	-	944,652	944,652	0%	944,652
EDN100	FEDERAL	20768	ESSA TITLE IV SSAE - ALT CYCLE II	33,797	131	894,403	928,331	0%	894,534
EDN100	FEDERAL	39776	ESSER III-KINDERGARTEN SUMMER STAR	890,120	-	-	890,120	0%	-
EDN400	FEDERAL	35604	USDA STATE ADMIN EXPENSE FY23	-	-	880,249	880,249	0%	880,249
EDN100	FEDERAL	39736	ESSER III-SPEC ED-PROF DEV & TRAINING	-	510,355	367,412	877,767	0%	877,767
EDN200	FEDERAL	25481	ARP-ED FOR HOMELESS CHILDREN & YOL	111,594	76,511	654,604	842,709	0%	-
EDN100	FEDERAL	15700	PERKINS-PROGRAM IMPROVEMENT FY23	404,362	176,848	223,135	804,346	0%	399,984
EDN100	FEDERAL	39688	ESSER III-ADMIN	-	-	793,364	793,364	0%	793,364
EDN400	FEDERAL	19997	IMPACT AID-STUDENT TRANSPORTATION	-	783,420	-	783,420	0%	783,420
EDN100	FEDERAL	18941	INDIRECT COST-VACATION PAYOUT	304,365	245,484	226,202	776,052	0%	471,687
EDN150	FEDERAL	13174	DHHS-PROJECT HI AWARE2	-	309,086	445,550	754,637	0%	754,637
EDN100	FEDERAL	18905	ESEA TITLE I-INDIRECT COST	-	-	698,705	698,705	0%	698,705
EDN300	FEDERAL	33139	ED TECH-HOOKELE: DATA TO ACHIEVE EC	-	-	689,249	689,249	0%	-
EDN100	FEDERAL	39782	ESSER III-SOCIAL EMOTIONAL	53,690	-	624,969	678,659	0%	624,969
EDN100	FEDERAL	39749	ESSER III-MIDDLE SCHOOL LEADERSHIP CI	9,603	1,921	617,518	629,042	0%	619,439
---	FEDERAL	17912	GEAR UP PROGRAM FY23	548,905	18,392	58,081	625,378	0%	76,473
EDN100	FEDERAL	52050	SCHOOL EMERGENCY RESPONSE TO VIOL	-	-	606,439	606,439	0%	606,439
EDN300	FEDERAL	18018	DOI-COMPACT IMPACT INFO TECH FY24	-	-	577,812	577,812	0%	-
EDN100	FEDERAL	20657	ESSA TITLE IIA TARGETED PROF DEV	88,736	457,859	-	546,595	0%	457,859
EDN200	FEDERAL	25497	ED FOR HOMELESS CHILDREN & YOUTH	102,526	206,139	224,875	533,540	0%	-
EDN100	FEDERAL	13134	GEER II-UTILITIES	-	-	474,345	474,345	0%	474,345
EDN100	FEDERAL	39744	ESSER III-EDN 200-ASSESSMENT OFFSET	-	-	463,997	463,997	0%	463,997
EDN100	FEDERAL	39773	ESSER III-KINDERGARTEN ENTRY ASSESSN	73,497	-	383,414	456,911	0%	383,414
EDN150	FEDERAL	17911	ARP-SPECIAL ED PRE-SCHOOL GRANT	-	-	436,663	436,663	0%	436,663
EDN100	FEDERAL	18935	ESEA TITLE I-PARENT ENGAGEMENT	427,288	-	-	427,288	0%	-
EDN100	FEDERAL	19908	IMPACT AID-SURVEY CARD INCENTIVE FY	421,320	-	-	421,320	0%	-
EDN100	FEDERAL	39692	ESSER III-TRAUMA-INFORMED CARE SVCS	-	420,386	-	420,386	0%	420,386

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN100	FEDERAL	39774	ESSER III-LEARNING LOSS-OST SUMMER	392,752	-	-	392,752	0%	-
EDN100	FEDERAL	19072	DOD-BEST PRACTICES	243	-	391,255	391,497	0%	391,255
EDN100	FEDERAL	13040	NANAKULI-WAIANAE KE ALA NAAUAO FY	69,665	300,079	-	369,744	0%	300,079
EDN100	FEDERAL	52063	COMPREHENSIVE LITERACY STATE DEV PI	(14,871)	-	375,882	361,011	0%	375,882
EDN100	FEDERAL	19094	DOD-EA WORLD LANGUAGE ADV & REAC	269,114	52,617	26,377	348,108	0%	78,994
EDN100	FEDERAL	18934	INDIRECT COST CLEARING ACCOUNT	-	-	320,613	320,613	0%	320,613
EDN100	FEDERAL	18942	INDIRECT COST-FMS REPLACEMENT	-	-	310,906	310,906	0%	310,906
EDN100	FEDERAL	19909	IMPACT AID-FED CONNECTED INCENTIVE	302,610	6,887	-	309,497	0%	6,887
EDN100	FEDERAL	13192	ALU LIKE PROJECT E OLA PONO	299,923	-	-	299,923	0%	-
EDN100	FEDERAL	39739	ESSER III-AUKAHI FMS	-	-	290,000	290,000	0%	290,000
EDN100	FEDERAL	13053	'AHA LAMAKU 'OIA'I'O (ALO) - UH CRDG	117,858	168,331	-	286,189	0%	168,331
EDN100	FEDERAL	15763	PERKINS-PROGRAM IMPROVEMENT FY22	4,624	1,045	271,394	277,063	0%	272,439
EDN100	FEDERAL	19092	DOD-EA-CA CAMPBELL-KAPOLEI HOULL	183,370	64,515	23,391	271,276	0%	87,906
EDN100	FEDERAL	19012	DOD-LITIGATION RELATED	-	-	268,343	268,343	0%	268,343
EDN100	FEDERAL	18908	ESEA TITLE I-SEA ADMINISTRATION	(202)	-	260,532	260,330	0%	260,532
EDN100	FEDERAL	19075	DOD-MILITARY LIAISON	-	14,691	244,312	259,003	0%	259,003
EDN100	FEDERAL	19093	DOD-EA-MCASP RADFORD FY23	3,651	229,257	25,672	258,580	0%	254,929
EDN100	FEDERAL	18060	ESSA 21ST CCLC - SEA ACTIVITIES	-	-	250,859	250,859	0%	250,859
EDN200	FEDERAL	17968	NAEP STATE COORDINATOR	-	-	202,766	202,766	0%	-
EDN100	FEDERAL	20642	ESEA TITLE I NEGLECTED & DELINQUENT	206,405	-	(21,480)	184,925	0%	(21,480)
EDN100	FEDERAL	18087	ESSA TITLE III CONSOLID SEA/LEA ADM E)	25,418	-	132,392	157,809	0%	132,392
EDN150	FEDERAL	17933	TITLE VIB PVT SCH PARTICIPATION PROJE	3,375	152,290	-	155,665	0%	152,290
EDN100	FEDERAL	20658	ESSA TITLE IIA ED EFFECTIVENESS SYSTEM	97	-	151,725	151,822	0%	151,725
EDN100	FEDERAL	19917	IMPACT AID-SCHOOL PROCESS & ANALYS	-	-	142,678	142,678	0%	142,678
EDN200	FEDERAL	18053	KAIAPUNI AINA-BASED DLP	-	-	137,832	137,832	0%	-
EDN400	FEDERAL	35611	USDA STATE ADMIN EXPENSE FY24	-	-	136,514	136,514	0%	136,514
EDN100	FEDERAL	52001	ESEA TITLE I-HOMELESS CHILDREN	-	-	114,262	114,262	0%	114,262
EDN300	FEDERAL	18007	DOI-COMPACT IMPACT INFO TECH FY21	-	-	110,265	110,265	0%	-
EDN100	FEDERAL	20659	ESSA TITLE IIA PROF DEV-OCID/OSSS	1,060	-	98,683	99,742	0%	98,683
EDN100	FEDERAL	39691	ESSER III-CYBER SECURITY EQUIPMENT	97,828	-	-	97,828	0%	-
EDN400	FEDERAL	35610	FARM TO SCHOOL GRANTS ARPA FY23	-	-	91,554	91,554	0%	91,554
EDN100	FEDERAL	13095	DHHS-YOUTH RISK BEHAVIOR SURVEY FY	-	-	87,360	87,360	0%	87,360
EDN100	FEDERAL	19087	DOD-EA-MCASP KAULIKE OLA	-	75,529	10,240	85,770	0%	85,770
EDN400	FEDERAL	35612	CACFP AUDIT FY24	-	-	82,924	82,924	0%	82,924
EDN100	FEDERAL	15701	PERKINS-STATE ADMINISTRATION FY23	-	-	81,863	81,863	0%	81,863
EDN100	FEDERAL	17795	ESSA - MEP CONSORTIUM INCENTIVE GR.	17,110	-	44,050	61,160	0%	44,050
EDN100	FEDERAL	39684	ESSER III-READING PROFESSIONAL DEV	-	(137,969)	198,368	60,399	0%	60,399
EDN400	FEDERAL	36402	CN TECHNOLOGY INNOVATION GRANT F'	-	-	58,261	58,261	0%	58,261
EDN100	FEDERAL	18040	ESSA 21ST CCLC - COHORT 12	28,275	25,294	-	53,569	0%	25,294
EDN400	FEDERAL	36401	TEAM NUTRITION-STANDARDIZED RECIPI	-	-	47,707	47,707	0%	47,707
EDN100	FEDERAL	20762	ESSA TITLE IV SSAE EQUITY SERVICES	-	-	47,095	47,095	0%	47,095
EDN400	FEDERAL	35614	FFVP ADMIN FY24	-	-	45,802	45,802	0%	45,802
EDN100	FEDERAL	39775	ESSER III-LEARNING LOSS-AFTER SCH (A+)	4,587	2,698	37,999	45,285	0%	40,698
EDN100	FEDERAL	19096	DOD-EA-CA CAMPBELL-KAPOLEI POHAKU	19,385	24,459	-	43,844	0%	24,459
EDN100	FEDERAL	19986	IMPACT AID-FACILITY & SUPPORT SERVIC	-	-	41,954	41,954	0%	41,954
EDN100	FEDERAL	15768	PERKINS-STATE ADMINISTRATION FY22	-	-	39,022	39,022	0%	39,022
EDN100	FEDERAL	13094	DHHS-YOUTH RISK BEHAVIOR SURVEY FY	-	-	38,248	38,248	0%	38,248

**HAWAII DEPARTMENT OF EDUCATION  
PER-PUPIL EXPENDITURES (PPE) - STATE  
FISCAL YEAR 2023-2024 (JULY 1, 2023 - JUNE 30, 2024)**

The Every Student Succeeds Act (ESSA) was signed by President Obama on December 10, 2015, which reauthorized the Elementary and Secondary Education Act (ESEA) of 1965, the national education law. The ESSA implemented a per-pupil expenditure (PPE) reporting requirement:

*"Each State report card... shall include the following:... the per-pupil expenditures of Federal, State, and local funds, including actual personnel expenditures and actual nonpersonnel expenditures of Federal, State, and local funds, disaggregated by source of funds, for each local educational agency and each school in the State..." [ESEA Sec. 1111(h)(1)(C)(x)]*

EDN	FUND	PROG	PROG DESCRIPTION	SCHOOLS TOTAL	COMPLEX LEVEL	STATE LEVEL	HAWAII DOE TOTAL	% of FUND	SCHOOL LEVEL EXPENDED CENTRALLY
EDN150	FEDERAL	17936	TITLE VIB POOKELA PROJECT	-	-	33,525	33,525	0%	33,525
EDN100	FEDERAL	39643	ARP-EANS-PRIVATE SCHOOLS	-	-	33,459	33,459	0%	33,459
EDN100	FEDERAL	39686	ESSER III-SUMMER LEARNING HUBS 2022	6,622	24,817	-	31,439	0%	24,817
EDN100	FEDERAL	19070	DOD-ELI TRAVEL	17,729	10,586	893	29,209	0%	11,479
EDN400	FEDERAL	35608	FFVP ADMIN FY23	-	-	28,371	28,371	0%	28,371
EDN400	FEDERAL	35606	SFSP SAF STATE ADMIN FUND FY23	-	-	24,600	24,600	0%	24,600
EDN400	FEDERAL	35613	SFSP SAF STATE ADMIN FUND FY24	-	-	24,361	24,361	0%	24,361
EDN100	FEDERAL	39780	ESSER III-SUMMER SCHOOL 2024	20,179	-	-	20,179	0%	-
EDN100	FEDERAL	18086	ESSA TITLE III IMMIGRANT CHILD/YOUTH	16,805	-	-	16,805	0%	-
EDN100	FEDERAL	19095	DOD-EA-CA LMW AG TECH INNOV PROJ F	-	15,889	-	15,889	0%	15,889
EDN400	FEDERAL	35605	CACFP AUDIT FY23	-	-	14,294	14,294	0%	14,294
EDN100	FEDERAL	15703	PERKINS-STATE ADMINISTRATION FY24	866	-	12,561	13,427	0%	12,561
EDN150	FEDERAL	13191	HO'OIKAIKA - TRAUMA-SPEC MENTAL HL	-	-	12,045	12,045	0%	12,045
EDN100	FEDERAL	20601	ESSA TITLE IIA ADMINISTRATION	-	-	10,952	10,952	0%	10,952
EDN100	FEDERAL	19063	DOD-EMPLOYEE/SCHOOL RECOGNITION	-	-	7,546	7,546	0%	7,546
EDN100	FEDERAL	18938	ESEA TITLE I-LEA PARENT ENGAGEMENT	-	-	6,502	6,502	0%	6,502
EDN300	FEDERAL	33119	COMMON CORE OF DATA SURVEY	-	-	5,383	5,383	0%	-
EDN150	FEDERAL	17041	SPECIAL ED PRE-SCHOOL PVT SCH PART	1,021	3,432	107	4,560	0%	3,539
EDN400	FEDERAL	35402	NSLP-SCHOOL MEAL EQUIP ADMIN FY22	-	-	4,029	4,029	0%	4,029
EDN100	FEDERAL	20696	ESSA TITLE IIA ASSIST NHQT TO HQT	1,587	2,300	-	3,887	0%	2,300
EDN100	FEDERAL	39766	ESSER III-SUMMER STUDENT TRANSP 202	2,660	-	-	2,660	0%	-
EDN100	FEDERAL	19090	DOD-STATEWIDE EMERGENCIES	2,226	432	-	2,658	0%	432
EDN100	FEDERAL	13010	AMERICORPS - EARLY COLLEGE	2,563	-	-	2,563	0%	-
EDN100	FEDERAL	13070	PRESCHOOL DEV GR B-5 (PDGB5) - DHS F	-	-	2,083	2,083	0%	2,083
EDN100	FEDERAL	39769	ESSER III-HI MULTI-TIERED SYST OF SUPP	1,568	426	-	1,994	0%	426
EDN400	FEDERAL	35403	NSLP-SCHOOL MEAL EQUIP ADMIN FY23	-	-	1,081	1,081	0%	1,081
---	FEDERAL	13052	HAWAII NATIVE FOREST RESTOR - TKC FY	861	-	-	861	0%	-
EDN100	FEDERAL	19098	DOD-EA-CA KAILUA-KALAHEO KULIA I KA	-	224	-	224	0%	224
EDN100	FEDERAL	39765	ESSER III-KINDERGARTEN SUMMER STAR	164	-	-	164	0%	-
EDN100	FEDERAL	39737	ESSER III-WORKERS COMPENSATION	-	-	39	39	0%	39
EDN100	FEDERAL	39603	ESSER I-CONNECTIVITY	-	-	(4,320)	(4,320)	0%	(4,320)
EDN100	FEDERAL	19971	IMPACT AID-LEASE RENTALS	-	-	(2,000,000)	(2,000,000)	0%	(1,999,999)
<b>FEDERAL FUNDS</b>				<b>221,673,842</b>	<b>95,997,134</b>	<b>177,274,510</b>	<b>494,945,486</b>	<b>100%</b>	<b>264,338,736</b>
<b>FEDERAL FUNDS (%)</b>				<b>45%</b>	<b>19%</b>	<b>36%</b>	<b>100%</b>		
<b>TOTAL</b>				<b>1,818,454,019</b>	<b>268,566,166</b>	<b>641,356,945</b>	<b>2,728,377,130</b>		<b>762,800,238</b>
<b>TOTAL (%)</b>				<b>66%</b>	<b>10%</b>	<b>24%</b>	<b>100%</b>		