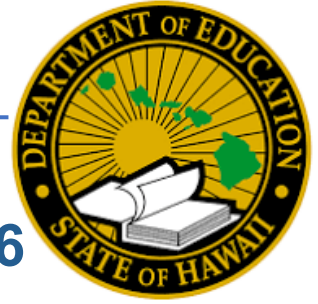


# Hawai'i State Department of Education

## Office of Fiscal Services



## General Funds Carryover Report Fiscal Year 2024-25 to Fiscal Year 2025-26

### Purpose of this report

The purpose of this report is to transparently share the General Funds Carryover Report, which outlines the context and background of general funds carryover, the actual amounts of Fiscal Year (FY) 2024-25 to FY 2025-26, and share detailed priorities for the use of carryover funds.

### Why do we have carryover funds?

In 1993, the State Legislature passed Act 364, Session Laws of Hawai'i (codified as Hawai'i Revised Statutes (HRS) §37-41.5), in part to remove "obstacles to local funding and planning initiatives" and provide "budget and fiscal flexibility to empower schools to be innovative and creative." This Act granted authority for the Hawai'i State Department of Education (Department) to carryover up to five percent of its appropriations to the first year of the next fiscal biennium.

In practice, this authority to carryover funds reduces the risk of Department schools and offices falling into a short-sighted 'use it or lose it' mentality that can be inherent to public sector spending, and supports the deliberate and strategic leveraging of year-end balances in the following year.

### What are carryover funds?

The General Funds Carryover represents the unexpended and unencumbered funds from one fiscal year that the Department is allowed to use during the following fiscal year. By law, the Department is authorized to carryover up to five percent of its appropriations. In FY 2024-25, the Department's general fund appropriation inclusive of collective bargaining funding was just over \$2.2 billion, which equated to approximately \$118.4 million of allowable carryover.

*HRS §37-41.5 states in part: (a) The department of education may retain up to five percent of any appropriation . . . (b) Appropriations allocated to the schools shall remain within the budget of the school to which they were originally allocated, provided that the retention of an appropriation shall not be used by the department as a basis for reducing a school's future budget requirements.*

### Carryover Limits from FY 2024-25 to FY 2025-26

EDN	EDN Description	FY 2024-25 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
100	School Based Budgeting	1,231,177,613	77,886,604		1,309,064,217	65,453,210
150	Special Education & Student Support Services	469,522,450	78,764,312		548,286,762	27,414,338
200	Instructional Support	105,876,609	(17,168,789)		88,707,820	4,435,391
300	State Administration	63,338,750	16,744,205		80,082,955	4,004,147
400	School Support	307,820,425	7,380,982		315,201,407	15,760,070

EDN	EDN Description	FY 2024-25 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
450	School Facilities Authority	1,761,193		171,304	1,761,193	88,059
500	School Community Services	5,075,127	2,031,025		7,106,152	355,307
700	Early Learning	16,108,333	1,296,033		17,404,366	870,218
		2,200,680,500	166,934,372	171,304	2,367,614,872	118,380,740

#### Actual Carryover Balances as of June 30, 2025

EDN	EDN Description	Carryover used for	Carryover Amount	% Carried Over
100	School Based Budgeting	Schools	45,233,570	3.46%
150	Special Education & Student Support Services	Schools	26,832,607	4.89%
200	Instructional Support	Schools	1,647,541	1.86%
300	State Administration	Schools	680,357	0.85%
400	School Support	Schools	158,611	0.05%
450	School Facilities Authority	School Facilities Authority	88,059	5.00%
500	School Community Services	Schools/Community Schools	355,307	5.00%
700	Early Learning	Schools/Early Learning	870,218	5.00%
			75,866,270	3.20%

## What are the sources of carryover funds?

### CARRYOVER FROM FY 2024-25

The Department's total unexpended and unencumbered funds at the end of FY 2024-25 in EDNs 450, 500, and 700 were above the allowable carryover limit as specified in HRS § 37-41.5. As a result, the Department lapsed \$1,737.75 in EDN 450, \$938.73 in EDN 500, and \$1,392,703.11 in EDN 700. However, the other EDNs were below the allowable carryover limits as specified in HRS §37-41.5. From FY 2024-25 to FY 2025-26, the Department carried over \$75.87 million, or 3.20 percent, in general funds.

- The FY 2024-25 unexpended program balances are:
  - EDN 100-WSF = \$49.61 million, down from \$51.62 million in the previous year. A significant portion of the Department's general fund budget is allocated to schools via Weighted Student Formula (WSF), which is where this carryover came from;
  - EDN 100-non WSF = (\$4.38) million, up from (\$25.28) million in the previous year, \$36.33 million in various school-based programs and (\$40.71) million centrally. As was done in the prior year, this large deficit was centrally managed and held to ensure that the Department adhered to the five percent carryover limit in EDN 100. The deficit is mitigated by the transfer of general fund charges to

Impact Aid funds in the following year to ensure there is sufficient funding to support the full return of carryover funds to schools;

- EDN 150 = \$26.83 million, up from \$16.24 million in the previous year. (\$88,379) carried over for the Hawai'i School for the Deaf and Blind, \$14.19 million was carried over to schools via the Special Education Per Pupil Allocation program and \$1.97 million was carried over to high schools to build school-based enterprises or establish connections within their communities to have employment opportunities for students with disabilities. A balance of \$10.77 million was carried over centrally;
- EDN 200 = \$1.65 million, down from \$2.46 million carried over the previous year. \$3.15 million was carried over to support alternative learning centers. (\$1.50) million was carried over centrally;
- EDN 300 = \$680,357 carried over centrally, up from \$519,089 carried over the previous year;
- EDN 400 = \$158,611, down from \$2.98 million carried over the previous year. \$213,015 carried over for menstrual products and \$78,029 carried over for travel for athletics. (\$132,433) carried over centrally;
- EDN 450 = \$88,059 carried over for the School Facilities Authority, down from \$320,427 carried over the previous year;
- EDN 500 = \$355,307, up from \$251,350 carried over the previous year. \$73,942, carried over for out-of-school time activities for middle and Intermediate school students and \$323,161 carried over to Adult Education programs. (\$41,796) carried over centrally; and
- EDN 700 = \$870,218 carried over for the Executive Office on Early Learning, up from \$633,997 carried over the previous year.

## Where do carryover funds go?

Per the statutory requirement, carryover funds are returned to the schools and offices that generate them (see Attachments A and B). Any centralized carryover funds may be used to address funding shortfalls.

## Priorities supported by Centralized Carryover Funds in FY 2025-26

If there are carryover balances available centrally (Holding Account Programs); funds would be programmed to address priority funding shortfalls. For FY 2025-26, the Department has no centrally available carryover funds. Instead, the total for centralized carryover funds totaled (\$30.93) million which, as mentioned above, the Department will address this with federal (Impact Aid) funds in FY 2025-26.

Department of Education  
General Fund Carryover Report by Program  
BFY 2025 to BFY 2026

ATTACHMENT A

BFY	EDN	Prgm ID	Program Description	Amount of Carryover
2025	100	12619	WAIANAE FISH HATCHERY	1,568,003
2025	100	12624	SEXUAL VIOLENCE PREVENTION	483,102
2025	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	319,020
2025	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	6,198,554
2025	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	240,323
2025	100	15997	HOLDING ACCOUNT - EDN 100	-40,710,280
2025	100	16158	JR RES OFFICER TRNG CORP	41,846
2025	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	368,469
2025	100	16403	NIIHAU SCHOOL	40,296
2025	100	16729	SUMMER LEARNING	19,718,941
2025	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	387,549
2025	100	16738	SCHOOL-MAJOR PURCHASE FY26	255,324
2025	100	16770	LEARNING CENTERS	233,917
2025	100	16807	HAWAIIAN STUDIES	654,765
2025	100	16817	EARLY COLLEGE	283,973
2025	100	18205	OLOMANA HALE HOOMALU	40,523
2025	100	18206	OLOMANA SCHOOL	375,674
2025	100	18207	LEILEHUA HS CYBERSECURITY PATH	642
2025	100	18863	HIGH CORE (STOREFRONT)	297,669
2025	100	18864	ALTERNATIVE PROGRAMS	2,330,004
2025	100	18865	PAPAHANA O KAIONA (NW CA ALC)	8,492
2025	100	18869	OLOMANA YOUTH CENTER	461,304
2025	100	27000	ATHLETICS-TRANSPORTATION	52,088
2025	100	27100	ATHLETICS-SALARY	1,150,111
2025	100	27300	ATHLETICS-GENDER EQUITY	239,705
2025	100	27400	ATHLETICS-SUPPLIES & EQUIP	417,973
2025	100	27480	ATHLETIC TRAINERS	60,462
2025	100	27900	ATHLETICS-TRANSPORTATION MAUI	62,496
2025	100	42100	WEIGHTED STUDENT FORMULA	49,613,757
2025	100	42127	CAREER & TECHNICAL STUDENT ORGS	38,868
	100 Total			45,233,570
2025	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,186,022
2025	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-88,379
2025	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	1,965,316
2025	150	17997	HOLDING ACCOUNT - EDN 150	10,769,648
	150 Total			26,832,607
2025	200	25997	HOLDING ACCOUNT - EDN 200	-1,503,436
2025	200	26605	KAUAI ALTERNATIVE LEARNING	3,781
2025	200	26606	EAST HAWAII ALTERNATIVE LEARNING	275,212
2025	200	26607	MAUI ALTERNATIVE LEARNING	376,375
2025	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	94,476
2025	200	26610	WEST HAWAII ALTERNATIVE LEARNING	2,333,150
2025	200	26612	HONOLULU ALTERNATIVE LEARNING	67,983
	200 Total			1,647,541

Department of Education  
General Fund Carryover Report by Program  
BFY 2025 to BFY 2026

ATTACHMENT A

BFY	EDN	Prgm ID	Program Description	Amount of Carryover
2025	300	33997	HOLDING ACCOUNT - EDN 300	680,357
	<b>300 Total</b>			<b>680,357</b>
2025	400	35997	HOLDING ACCOUNT - EDN 400	-132,433
2025	400	37335	MENSTRUAL PRODUCTS	213,015
2025	400	37721	ATHLETIC TRAVEL	78,029
	<b>400 Total</b>			<b>158,611</b>
2025	450	33045	SCHOOL FACILITIES AUTHORITY	76,954
2025	450	36997	HOLDING ACCOUNT - EDN 450	11,105
	<b>450 Total</b>			<b>88,059</b>
2025	500	45005	REACH PROGRAM	73,942
2025	500	45997	HOLDING ACCOUNT - EDN 500	-41,796
2025	500	46417	ADULT EDUCATION	323,161
	<b>500 Total</b>			<b>355,307</b>
2025	700	10301	PRESCHOOL CLASSROOM	338,504
2025	700	10304	EOEL - GENERAL FUNDS	472,203
2025	700	10305	EOEL-PROTOCOL	4
2025	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	59,507
	<b>700 Total</b>			<b>870,218</b>
<b>Grand Total</b>				<b>75,866,270</b>

Department of Education  
General Fund Carryover Report by School, Complex Area, and Office  
BFY 2025 to BFY 2026

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	100000	AINA HAINA ELEM	100	16729	SUMMER LEARNING	12,540
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,809
SCHOOL	10	100000	AINA HAINA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,056
		100000 Total					139,405
SCHOOL	10	101000	ALA WAI ELEM	100	16729	SUMMER LEARNING	23,669
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,131
SCHOOL	10	101000	ALA WAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,129
		101000 Total					100,929
SCHOOL	10	102000	ALIIOLANI ELEM	100	16729	SUMMER LEARNING	19,420
SCHOOL	10	102000	ALIIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,695
SCHOOL	10	102000	ALIIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,723
		102000 Total					167,838
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	217
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16729	SUMMER LEARNING	146,288
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	218
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	4,733
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	115
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	5
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	191,789
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,605
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	400	37721	ATHLETIC TRAVEL	44,028
		103000 Total					417,998
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	100	16729	SUMMER LEARNING	37,540
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-10,284
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,562
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	200	26612	HONOLULU ALTERNATIVE LEARNING	4,764
		104000 Total					101,582
SCHOOL	10	105000	DOLE MIDDLE	100	16729	SUMMER LEARNING	45,187
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	256,665
SCHOOL	10	105000	DOLE MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,040
SCHOOL	10	105000	DOLE MIDDLE	500	45005	REACH PROGRAM	3,139
		105000 Total					331,031
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,210
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	98
SCHOOL	10	106000	FARRINGTON HIGH	100	16729	SUMMER LEARNING	220,574
SCHOOL	10	106000	FARRINGTON HIGH	100	16817	EARLY COLLEGE	2,050
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	27,033
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	40,700
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	69,038
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	9,954
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	910,531
SCHOOL	10	106000	FARRINGTON HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,845

Department of Education  
General Fund Carryover Report by School, Complex Area, and Office  
BFY 2025 to BFY 2026

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	106000	FARRINGTON HIGH	400	37721	ATHLETIC TRAVEL	160
		106000 Total					1,288,193
SCHOOL	10	107000	FERN ELEM	100	16729	SUMMER LEARNING	43,205
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	189,591
SCHOOL	10	107000	FERN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,560
		107000 Total					239,356
SCHOOL	10	108000	HAHAIONE ELEM	100	16729	SUMMER LEARNING	44,973
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	179,718
SCHOOL	10	108000	HAHAIONE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,717
		108000 Total					268,408
SCHOOL	10	109000	HOKULANI ELEM	100	16729	SUMMER LEARNING	37,227
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	126,771
SCHOOL	10	109000	HOKULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,706
		109000 Total					188,704
SCHOOL	10	110000	JARRETT MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,089
SCHOOL	10	110000	JARRETT MIDDLE	100	16729	SUMMER LEARNING	57,124
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	148,137
SCHOOL	10	110000	JARRETT MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	34,059
		110000 Total					241,409
SCHOOL	10	111000	JEFFERSON ELEM	100	16729	SUMMER LEARNING	43,890
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,378
SCHOOL	10	111000	JEFFERSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,035
		111000 Total					231,303
SCHOOL	10	112000	KAAHUMANU ELEM	100	16729	SUMMER LEARNING	34,024
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,985
SCHOOL	10	112000	KAAHUMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,385
		112000 Total					192,394
SCHOOL	10	113000	KAEWAI ELEM	100	16729	SUMMER LEARNING	40,189
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	128,652
SCHOOL	10	113000	KAEWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,831
		113000 Total					180,672
SCHOOL	10	114000	KAHALA ELEM	100	16729	SUMMER LEARNING	30,567
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	123,790
SCHOOL	10	114000	KAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,158
		114000 Total					184,515
SCHOOL	10	115000	KAIMUKI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,883
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,402
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	132
SCHOOL	10	115000	KAIMUKI HIGH	100	16729	SUMMER LEARNING	70,840
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-2,846
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	1,048

Department of Education  
General Fund Carryover Report by School, Complex Area, and Office  
BFY 2025 to BFY 2026

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,973
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	14,488
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	24,375
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,385
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	176
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	224,056
SCHOOL	10	115000	KAIMUKI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,508
SCHOOL	10	115000	KAIMUKI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	6,207
SCHOOL	10	115000	KAIMUKI HIGH	400	37721	ATHLETIC TRAVEL	1,654
		115000 Total					473,281
SCHOOL	10	116000	KAIMUKI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-97
SCHOOL	10	116000	KAIMUKI MIDDLE	100	16729	SUMMER LEARNING	159,423
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	425,631
SCHOOL	10	116000	KAIMUKI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	64,327
		116000 Total					649,284
SCHOOL	10	117000	KAIULANI ELEM	100	16729	SUMMER LEARNING	15,050
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	122,064
SCHOOL	10	117000	KAIULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,268
		117000 Total					170,382
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	195
SCHOOL	10	118000	KALAKAUA MIDDLE	100	16729	SUMMER LEARNING	105,470
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	393,520
SCHOOL	10	118000	KALAKAUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,496
SCHOOL	10	118000	KALAKAUA MIDDLE	500	45005	REACH PROGRAM	6,088
		118000 Total					567,769
SCHOOL	10	119000	KALANI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	776
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	676
SCHOOL	10	119000	KALANI HIGH	100	16158	JR RES OFFICER TRNG CORP	773
SCHOOL	10	119000	KALANI HIGH	100	16729	SUMMER LEARNING	155,954
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	8,960
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	17,473
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	579,547
SCHOOL	10	119000	KALANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	111,350
SCHOOL	10	119000	KALANI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	7,676
		119000 Total					883,185
SCHOOL	10	120000	KALIHI ELEM	100	16729	SUMMER LEARNING	39,702
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,968
SCHOOL	10	120000	KALIHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,366
		120000 Total					151,036
SCHOOL	10	121000	KALIHI KAI ELEM	100	16729	SUMMER LEARNING	57,039
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	232,770



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General Fund Carryover Report by School, Complex Area, and Office  
BFY 2025 to BFY 2026

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	121000	KALIHI KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	55,929
		121000 Total					345,738
SCHOOL	10	122000	KALIHI UKA ELEM	100	16729	SUMMER LEARNING	26,947
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,908
SCHOOL	10	122000	KALIHI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,875
		122000 Total					160,730
SCHOOL	10	123000	KALIHI WAENA ELEM	100	16729	SUMMER LEARNING	46,993
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,235
SCHOOL	10	123000	KALIHI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,506
		123000 Total					265,734
SCHOOL	10	124000	KAPALAMA ELEM	100	16729	SUMMER LEARNING	47,906
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,188
SCHOOL	10	124000	KAPALAMA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,444
		124000 Total					263,538
SCHOOL	10	125000	KAULUWELA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	195
SCHOOL	10	125000	KAULUWELA ELEM	100	16729	SUMMER LEARNING	39,952
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-98,600
SCHOOL	10	125000	KAULUWELA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,661
		125000 Total					-16,792
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	16729	SUMMER LEARNING	65,459
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	95,549
SCHOOL	10	126000	KAWANANAKOA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,628
SCHOOL	10	126000	KAWANANAKOA MIDDLE	500	45005	REACH PROGRAM	512
		126000 Total					184,148
SCHOOL	10	127000	KOKO HEAD ELEM	100	16729	SUMMER LEARNING	46,444
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	128,970
SCHOOL	10	127000	KOKO HEAD ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,992
		127000 Total					186,406
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,637
SCHOOL	10	128000	KUHIO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,315
		128000 Total					135,952
SCHOOL	10	129000	LANAKILA ELEM	100	16729	SUMMER LEARNING	47,188
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,917
SCHOOL	10	129000	LANAKILA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,422
		129000 Total					133,527
SCHOOL	10	130000	LIHOLIHO ELEM	100	16729	SUMMER LEARNING	45,043
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,510
SCHOOL	10	130000	LIHOLIHO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,172
		130000 Total					198,725
SCHOOL	10	131000	LIKELIKE ELEM	100	16729	SUMMER LEARNING	4,295
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,076

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SCHOOL	10	131000	LIKELIKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,490
		131000 Total					82,861
SCHOOL	10	133000	LINAPUNI ELEM	100	16729	SUMMER LEARNING	23,099
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,841
SCHOOL	10	133000	LINAPUNI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,386
		133000 Total					128,326
SCHOOL	10	134000	LINCOLN ELEM	100	16729	SUMMER LEARNING	48,826
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,696
SCHOOL	10	134000	LINCOLN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,633
		134000 Total					284,155
SCHOOL	10	135000	LUNALILO ELEM	100	16729	SUMMER LEARNING	31,676
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	51,606
SCHOOL	10	135000	LUNALILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,816
		135000 Total					103,098
SCHOOL	10	136000	MAEMAE ELEM	100	16729	SUMMER LEARNING	83,523
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	248,836
SCHOOL	10	136000	MAEMAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	51,734
		136000 Total					384,093
SCHOOL	10	137000	MANOA ELEM	100	16729	SUMMER LEARNING	44,997
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,475
SCHOOL	10	137000	MANOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,517
		137000 Total					309,989
SCHOOL	10	138000	MCKINLEY HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,867
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,253
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	4
SCHOOL	10	138000	MCKINLEY HIGH	100	16729	SUMMER LEARNING	30,693
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	8,875
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	52
SCHOOL	10	138000	MCKINLEY HIGH	100	27000	ATHLETICS-TRANSPORTATION	226
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	66,362
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	290
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	511
SCHOOL	10	138000	MCKINLEY HIGH	100	27480	ATHLETIC TRAINERS	33
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	320,996
SCHOOL	10	138000	MCKINLEY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	153,018
		138000 Total					585,180
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	16729	SUMMER LEARNING	55,482
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	273,062
SCHOOL	10	139000	NIU VALLEY MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,874
SCHOOL	10	139000	NIU VALLEY MIDDLE	500	45005	REACH PROGRAM	14
		139000 Total					365,432

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SCHOOL	10	140000	NOELANI ELEM	100	16729	SUMMER LEARNING	24,032
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,411
SCHOOL	10	140000	NOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,985
		140000 Total					230,428
SCHOOL	10	141000	NUUANU ELEM	100	16729	SUMMER LEARNING	59,509
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,266
SCHOOL	10	141000	NUUANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,224
		141000 Total					228,999
SCHOOL	10	142000	PALOLO ELEM	100	16729	SUMMER LEARNING	26,561
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	119,380
SCHOOL	10	142000	PALOLO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,392
		142000 Total					177,333
SCHOOL	10	143000	PAUOA ELEM	100	16729	SUMMER LEARNING	25,296
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,337
SCHOOL	10	143000	PAUOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,695
		143000 Total					232,328
SCHOOL	10	145000	PUUHALE ELEM	100	16729	SUMMER LEARNING	40,056
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	129,178
SCHOOL	10	145000	PUUHALE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,453
		145000 Total					172,687
SCHOOL	10	146000	ROOSEVELT HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	3,063
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,502
SCHOOL	10	146000	ROOSEVELT HIGH	100	16158	JR RES OFFICER TRNG CORP	4
SCHOOL	10	146000	ROOSEVELT HIGH	100	16729	SUMMER LEARNING	95,732
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	790
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	6,204
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,778
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	74,275
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	566,269
SCHOOL	10	146000	ROOSEVELT HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	103,520
		146000 Total					862,143
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	136,615
SCHOOL	10	147000	ROYAL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	82,949
		147000 Total					219,564
SCHOOL	10	148000	STEVENSON MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	544
SCHOOL	10	148000	STEVENSON MIDDLE	100	16729	SUMMER LEARNING	38,346
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	63,335
SCHOOL	10	148000	STEVENSON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,686
SCHOOL	10	148000	STEVENSON MIDDLE	500	45005	REACH PROGRAM	2

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		148000 Total					124,913
SCHOOL	10	150000	WAIKIKI ELEM	100	16729	SUMMER LEARNING	70,719
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	160,773
SCHOOL	10	150000	WAIKIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,871
SCHOOL	10	150000	WAIKIKI ELEM	500	45005	REACH PROGRAM	-3,808
		150000 Total					260,555
SCHOOL	10	152000	WASHINGTON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1
SCHOOL	10	152000	WASHINGTON MIDDLE	100	16729	SUMMER LEARNING	28,962
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	102,341
SCHOOL	10	152000	WASHINGTON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,219
		152000 Total					214,523
SCHOOL	10	153000	WILSON ELEM	100	16729	SUMMER LEARNING	62,348
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,210
SCHOOL	10	153000	WILSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,955
		153000 Total					303,513
SCHOOL	10	154000	KAISER HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	136
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,873
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	3
SCHOOL	10	154000	KAISER HIGH	100	16729	SUMMER LEARNING	61,280
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	30,174
SCHOOL	10	154000	KAISER HIGH	100	18864	ALTERNATIVE PROGRAMS	214
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,572
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	38,104
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,942
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	25,708
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	392,632
SCHOOL	10	154000	KAISER HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,358
		154000 Total					635,112
SCHOOL	10	155000	KAMILOIKI ELEM	100	16729	SUMMER LEARNING	35,086
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,725
SCHOOL	10	155000	KAMILOIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,152
		155000 Total					229,963
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	16729	SUMMER LEARNING	13,599
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	3,275
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,295
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	42100	WEIGHTED STUDENT FORMULA	40
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-59,558
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	400	37721	ATHLETIC TRAVEL	2,475
		470000 Total					-38,874
SCHOOL	20	200000	AIEA ELEM	100	16729	SUMMER LEARNING	37,700
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,290

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SCHOOL	20	200000	AIEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,068
		200000 Total					98,058
SCHOOL	20	201000	AIEA INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	583
SCHOOL	20	201000	AIEA INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	17,796
SCHOOL	20	201000	AIEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19
SCHOOL	20	201000	AIEA INTER	100	16729	SUMMER LEARNING	47,036
SCHOOL	20	201000	AIEA INTER	100	18864	ALTERNATIVE PROGRAMS	370
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	2,950
SCHOOL	20	201000	AIEA INTER	500	45005	REACH PROGRAM	22
		201000 Total					68,776
SCHOOL	20	202000	AIEA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,085
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	569
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,408
SCHOOL	20	202000	AIEA HIGH	100	16729	SUMMER LEARNING	99,781
SCHOOL	20	202000	AIEA HIGH	100	18864	ALTERNATIVE PROGRAMS	5,153
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	23
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	15,608
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	21
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	330,135
SCHOOL	20	202000	AIEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,089
		202000 Total					516,887
SCHOOL	20	203000	ALIAMANU ELEM	100	16729	SUMMER LEARNING	57,400
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,065
		203000 Total					151,465
SCHOOL	20	204000	ALIAMANU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	35
SCHOOL	20	204000	ALIAMANU MIDDLE	100	16729	SUMMER LEARNING	42,000
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	216,649
SCHOOL	20	204000	ALIAMANU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,377
SCHOOL	20	204000	ALIAMANU MIDDLE	500	45005	REACH PROGRAM	335
		204000 Total					317,396
SCHOOL	20	206000	HALEIWA ELEM	100	16729	SUMMER LEARNING	22,500
SCHOOL	20	206000	HALEIWA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	817
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,054
SCHOOL	20	206000	HALEIWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,845
		206000 Total					107,216
SCHOOL	20	207000	INOUE ELEM	100	16729	SUMMER LEARNING	36,527
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,863
SCHOOL	20	207000	INOUE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	114,602
		207000 Total					283,992
SCHOOL	20	208000	HELEMANO ELEM	100	16729	SUMMER LEARNING	31,500

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SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,659
SCHOOL	20	208000	HELEMANO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,500
		208000 Total					169,659
SCHOOL	20	209000	HICKAM ELEM	100	16729	SUMMER LEARNING	32,000
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,596
		209000 Total					35,596
SCHOOL	20	210000	ILIAHI ELEM	100	16729	SUMMER LEARNING	33,500
SCHOOL	20	210000	ILIAHI ELEM	100	18207	LEILEHUA HS CYBERSECURITY PATH	19
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,006
SCHOOL	20	210000	ILIAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,394
		210000 Total					164,919
SCHOOL	20	211000	KAALA ELEM	100	16729	SUMMER LEARNING	24,118
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,023
SCHOOL	20	211000	KAALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,269
		211000 Total					212,410
SCHOOL	20	212000	KIPAPA ELEM	100	16729	SUMMER LEARNING	30,198
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,862
SCHOOL	20	212000	KIPAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,854
		212000 Total					235,914
SCHOOL	20	214000	LEILEHUA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	30,253
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,519
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	3,008
SCHOOL	20	214000	LEILEHUA HIGH	100	16729	SUMMER LEARNING	50,332
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	6,401
SCHOOL	20	214000	LEILEHUA HIGH	100	18207	LEILEHUA HS CYBERSECURITY PATH	395
SCHOOL	20	214000	LEILEHUA HIGH	100	18864	ALTERNATIVE PROGRAMS	102,286
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	86,554
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,973
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	30
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	341,303
SCHOOL	20	214000	LEILEHUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,370
		214000 Total					713,424
SCHOOL	20	215000	MAKALAPA ELEM	100	16729	SUMMER LEARNING	72,500
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	185,552
SCHOOL	20	215000	MAKALAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,616
		215000 Total					306,668
SCHOOL	20	216000	MILILANI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	9,760
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-2,730
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	85
SCHOOL	20	216000	MILILANI HIGH	100	16729	SUMMER LEARNING	101,500
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	8,928

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	20	216000	MILILANI HIGH	100	18864	ALTERNATIVE PROGRAMS	-2,444
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	89
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	-33,782
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,476
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	927
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	114
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	506,352
SCHOOL	20	216000	MILILANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	119,415
SCHOOL	20	216000	MILILANI HIGH	400	37721	ATHLETIC TRAVEL	562
		216000 Total					705,300
SCHOOL	20	217000	MOANALUA ELEM	100	16729	SUMMER LEARNING	53,972
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,881
SCHOOL	20	217000	MOANALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,052
		217000 Total					211,905
SCHOOL	20	218000	MOANALUA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,132
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,155
SCHOOL	20	218000	MOANALUA HIGH	100	16729	SUMMER LEARNING	134,500
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	8,314
SCHOOL	20	218000	MOANALUA HIGH	100	18864	ALTERNATIVE PROGRAMS	2,200
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	6,405
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	71
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	63
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	624,032
SCHOOL	20	218000	MOANALUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	74,357
SCHOOL	20	218000	MOANALUA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	13,192
		218000 Total					876,422
SCHOOL	20	219000	MOANALUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	123
SCHOOL	20	219000	MOANALUA MIDDLE	100	16729	SUMMER LEARNING	74,000
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	84,101
SCHOOL	20	219000	MOANALUA MIDDLE	500	45005	REACH PROGRAM	1,053
		219000 Total					159,277
SCHOOL	20	220000	MOKULELE ELEM	100	16729	SUMMER LEARNING	11,504
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-53,876
		220000 Total					-42,372
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,820
		221000 Total					67,820
SCHOOL	20	222000	PEARL HARBOR ELEM	100	16729	SUMMER LEARNING	23,800
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,840
SCHOOL	20	222000	PEARL HARBOR ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1
		222000 Total					148,641

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	16729	SUMMER LEARNING	52,385
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,388
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,586
		223000 Total					131,359
SCHOOL	20	224000	RADFORD HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,551
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,180
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	880
SCHOOL	20	224000	RADFORD HIGH	100	16729	SUMMER LEARNING	182,000
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	5,436
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	77,600
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,136
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	1,186
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	37,636
SCHOOL	20	224000	RADFORD HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,529
SCHOOL	20	224000	RADFORD HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	213,520
SCHOOL	20	224000	RADFORD HIGH	400	37721	ATHLETIC TRAVEL	1,974
		224000 Total					559,364
SCHOOL	20	225000	RED HILL ELEM	100	16729	SUMMER LEARNING	32,000
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	126,592
SCHOOL	20	225000	RED HILL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,012
		225000 Total					174,604
SCHOOL	20	226000	SOLOMON ELEM	100	16729	SUMMER LEARNING	38,499
SCHOOL	20	226000	SOLOMON ELEM	100	18207	LEILEHUA HS CYBERSECURITY PATH	227
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	137,719
SCHOOL	20	226000	SOLOMON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	93,840
		226000 Total					270,285
SCHOOL	20	227000	SCOTT ELEM	100	16729	SUMMER LEARNING	16,153
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,827
SCHOOL	20	227000	SCOTT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,506
		227000 Total					173,486
SCHOOL	20	228000	SHAFTER ELEM	100	16729	SUMMER LEARNING	44,500
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,803
		228000 Total					102,303
SCHOOL	20	229000	WAHIAWA ELEM	100	16729	SUMMER LEARNING	22,562
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,985
SCHOOL	20	229000	WAHIAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,271
		229000 Total					232,818
SCHOOL	20	230000	WAHIAWA MIDDLE	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	10,751
SCHOOL	20	230000	WAHIAWA MIDDLE	100	16729	SUMMER LEARNING	45,000



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SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	234,439
SCHOOL	20	230000	WAHIAWA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	71,350
		230000 Total					361,540
SCHOOL	20	231000	WAIALUA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	372
SCHOOL	20	231000	WAIALUA ELEM	100	16729	SUMMER LEARNING	23,176
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	91,688
SCHOOL	20	231000	WAIALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,629
		231000 Total					157,865
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	3,000
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	936
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16729	SUMMER LEARNING	1,500
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	2,417
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	3,725
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	-1,075
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,929
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,803
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	90,963
SCHOOL	20	232000	WAIALUA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	55,956
SCHOOL	20	232000	WAIALUA HIGH & INTER	400	37721	ATHLETIC TRAVEL	254
SCHOOL	20	232000	WAIALUA HIGH & INTER	500	45005	REACH PROGRAM	1,466
		232000 Total					162,875
SCHOOL	20	233000	WAIMALU ELEM	100	16729	SUMMER LEARNING	15,000
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,559
		233000 Total					101,559
SCHOOL	20	234000	MILILANI WAENA ELEM	100	16729	SUMMER LEARNING	36,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	210,208
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,606
		234000 Total					308,814
SCHOOL	20	235000	WEBLING ELEM	100	16729	SUMMER LEARNING	51,004
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,236
		235000 Total					121,240
SCHOOL	20	236000	WHEELER ELEM	100	16729	SUMMER LEARNING	40,723
SCHOOL	20	236000	WHEELER ELEM	100	18207	LEILEHUA HS CYBERSECURITY PATH	1
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,449
SCHOOL	20	236000	WHEELER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	85,647
		236000 Total					212,820
SCHOOL	20	237000	WHEELER MIDDLE	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,030
SCHOOL	20	237000	WHEELER MIDDLE	100	16729	SUMMER LEARNING	2,553
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	254,806
SCHOOL	20	237000	WHEELER MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,832

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
		237000 Total					297,221
SCHOOL	20	238000	MILILANI MIDDLE	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	10,751
SCHOOL	20	238000	MILILANI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	223,986
SCHOOL	20	238000	MILILANI MIDDLE	100	16729	SUMMER LEARNING	25,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	320,486
SCHOOL	20	238000	MILILANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	119,790
SCHOOL	20	238000	MILILANI MIDDLE	500	45005	REACH PROGRAM	639
		238000 Total					700,652
SCHOOL	20	239000	SALT LAKE ELEM	100	16729	SUMMER LEARNING	56,000
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	180,993
SCHOOL	20	239000	SALT LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-7,113
		239000 Total					229,880
SCHOOL	20	240000	MILILANI IKE ELEM	100	16729	SUMMER LEARNING	25,438
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,807
SCHOOL	20	240000	MILILANI IKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,620
		240000 Total					140,865
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	16729	SUMMER LEARNING	22,734
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,699
SCHOOL	20	241000	MILILANI MAUKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39,878
		241000 Total					140,311
SCHOOL	20	242000	MILILANI UKA ELEM	100	16729	SUMMER LEARNING	25,974
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,427
SCHOOL	20	242000	MILILANI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,553
		242000 Total					217,954
SCHOOL	20	243000	PEARL RIDGE ELEM	100	16729	SUMMER LEARNING	28,050
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	136,694
		243000 Total					164,744
SCHOOL	30	250000	AHRENS ELEM	100	16729	SUMMER LEARNING	114,836
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	366,021
		250000 Total					480,857
SCHOOL	30	251000	BARBERS POINT ELEM	100	16729	SUMMER LEARNING	66,049
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,461
SCHOOL	30	251000	BARBERS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	74,229
		251000 Total					306,739
SCHOOL	30	252000	CAMPBELL HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	6,549
SCHOOL	30	252000	CAMPBELL HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,992
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-688
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	4,996
SCHOOL	30	252000	CAMPBELL HIGH	100	16729	SUMMER LEARNING	242,216
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	47,106
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	51,401

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SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	61,585
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	27,909
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,949
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	27
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,117,808
SCHOOL	30	252000	CAMPBELL HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	336,213
SCHOOL	30	252000	CAMPBELL HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	94,626
SCHOOL	30	252000	CAMPBELL HIGH	400	37721	ATHLETIC TRAVEL	4
		252000 Total					1,996,693
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	199,794
SCHOOL	30	253000	EWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	121,685
		253000 Total					321,479
SCHOOL	30	254000	EWA BEACH ELEM	100	16729	SUMMER LEARNING	94,791
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,083
SCHOOL	30	254000	EWA BEACH ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	153,198
		254000 Total					340,072
SCHOOL	30	255000	HIGHLANDS INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	150
SCHOOL	30	255000	HIGHLANDS INTER	100	16729	SUMMER LEARNING	95,211
SCHOOL	30	255000	HIGHLANDS INTER	100	18206	OLOMANA SCHOOL	1
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	195,784
SCHOOL	30	255000	HIGHLANDS INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	57,342
SCHOOL	30	255000	HIGHLANDS INTER	500	45005	REACH PROGRAM	6,510
		255000 Total					354,998
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	16729	SUMMER LEARNING	35,130
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,098
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	106,066
		256000 Total					317,294
SCHOOL	30	257000	MAILI ELEM	100	16729	SUMMER LEARNING	51,925
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	201,539
SCHOOL	30	257000	MAILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	630
		257000 Total					254,094
SCHOOL	30	258000	MAKAHA ELEM	100	16729	SUMMER LEARNING	36,717
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,403
SCHOOL	30	258000	MAKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,360
		258000 Total					178,480
SCHOOL	30	259000	MAKAKILO ELEM	100	16729	SUMMER LEARNING	82,082
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,766
SCHOOL	30	259000	MAKAKILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,865
		259000 Total					288,713
SCHOOL	30	260000	MANANA ELEM	100	16729	SUMMER LEARNING	38,701
SCHOOL	30	260000	MANANA ELEM	100	16738	SCHOOL-MAJOR PURCHASE FY26	5,324

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SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,492
SCHOOL	30	260000	MANANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,370
		260000 Total					170,887
SCHOOL	30	261000	NANAIKAPONO ELEM	100	16729	SUMMER LEARNING	65,000
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,448
SCHOOL	30	261000	NANAIKAPONO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	752
		261000 Total					233,200
SCHOOL	30	262000	NANAKULI ELEM	100	16729	SUMMER LEARNING	44,256
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	133,105
SCHOOL	30	262000	NANAKULI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,902
		262000 Total					222,263
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	10,385
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	853
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	413
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16729	SUMMER LEARNING	88,845
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	145
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	750
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	432
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	53,354
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,247
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	134
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	5
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27900	ATHLETICS-TRANSPORTATION MAUI	2,200
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	223,127
SCHOOL	30	263000	NANAKULI HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-20,859
SCHOOL	30	263000	NANAKULI HIGH & INTER	400	37721	ATHLETIC TRAVEL	15
		263000 Total					364,046
SCHOOL	30	264000	PALISADES ELEM	100	16729	SUMMER LEARNING	70,872
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	113,392
SCHOOL	30	264000	PALISADES ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,312
		264000 Total					204,576
SCHOOL	30	265000	PEARL CITY ELEM	100	16729	SUMMER LEARNING	35,000
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,507
SCHOOL	30	265000	PEARL CITY ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,222
		265000 Total					212,729
SCHOOL	30	266000	PEARL CITY HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,446
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,409
SCHOOL	30	266000	PEARL CITY HIGH	100	16729	SUMMER LEARNING	259,595
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	-615
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	1
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	155

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SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	33,348
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	-424
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,570
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	440,281
SCHOOL	30	266000	PEARL CITY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	86,959
SCHOOL	30	266000	PEARL CITY HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	2,359
SCHOOL	30	266000	PEARL CITY HIGH	400	37721	ATHLETIC TRAVEL	335
		266000 Total					828,448
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	16729	SUMMER LEARNING	70,755
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,905
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,053
		267000 Total					221,713
SCHOOL	30	268000	LEHUA ELEM	100	16729	SUMMER LEARNING	45,396
SCHOOL	30	268000	LEHUA ELEM	100	18864	ALTERNATIVE PROGRAMS	19,575
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	97,744
SCHOOL	30	268000	LEHUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	49,059
		268000 Total					211,774
SCHOOL	30	269000	POHAKEA ELEM	100	16729	SUMMER LEARNING	72,192
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	198,816
SCHOOL	30	269000	POHAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	50,985
		269000 Total					321,993
SCHOOL	30	270000	WAIANAE ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	11
SCHOOL	30	270000	WAIANAE ELEM	100	16729	SUMMER LEARNING	50,000
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	118,115
SCHOOL	30	270000	WAIANAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39,470
		270000 Total					207,596
SCHOOL	30	271000	LEIHOKU ELEM	100	16729	SUMMER LEARNING	65,998
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	236,813
SCHOOL	30	271000	LEIHOKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	102,639
		271000 Total					405,450
SCHOOL	30	272000	WAIANAE HIGH	100	12619	WAIANAE FISH HATCHERY	155,427
SCHOOL	30	272000	WAIANAE HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	6,084
SCHOOL	30	272000	WAIANAE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	88
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	199
SCHOOL	30	272000	WAIANAE HIGH	100	16729	SUMMER LEARNING	162,000
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	7,006
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	4,568
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	30
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	-3,830

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SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,168
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	520
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	44
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	562,088
SCHOOL	30	272000	WAIANAE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,949
SCHOOL	30	272000	WAIANAE HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	4,393
SCHOOL	30	272000	WAIANAE HIGH	400	37721	ATHLETIC TRAVEL	150
		272000 Total					901,550
SCHOOL	30	273000	WAIANAE INTER	100	16729	SUMMER LEARNING	45,700
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	40,013
SCHOOL	30	273000	WAIANAE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,645
SCHOOL	30	273000	WAIANAE INTER	500	45005	REACH PROGRAM	471
		273000 Total					169,829
SCHOOL	30	274000	WAIPAHU ELEM	100	16729	SUMMER LEARNING	44,704
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,862
SCHOOL	30	274000	WAIPAHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	49,374
		274000 Total					241,940
SCHOOL	30	276000	HONOWAI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	708
SCHOOL	30	276000	HONOWAI ELEM	100	16729	SUMMER LEARNING	112,050
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	157,310
SCHOOL	30	276000	HONOWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,143
		276000 Total					295,211
SCHOOL	30	277000	WAIPAHU HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	773
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,104
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	50
SCHOOL	30	277000	WAIPAHU HIGH	100	16729	SUMMER LEARNING	157,000
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	10,647
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,015
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	11,911
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,749
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	95
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	1,685
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	471,044
SCHOOL	30	277000	WAIPAHU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	131,935
SCHOOL	30	277000	WAIPAHU HIGH	400	37721	ATHLETIC TRAVEL	62
SCHOOL	30	277000	WAIPAHU HIGH	500	46417	ADULT EDUCATION	605
		277000 Total					794,675
SCHOOL	30	278000	WAIPAHU INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	311
SCHOOL	30	278000	WAIPAHU INTER	100	16729	SUMMER LEARNING	62,930
SCHOOL	30	278000	WAIPAHU INTER	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	278000	WAIPAHU INTER	100	27100	ATHLETICS-SALARY	-1,477

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SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	410,218
SCHOOL	30	278000	WAIPAHU INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	57,427
		278000 Total					529,410
SCHOOL	30	279000	ILIMA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	51
SCHOOL	30	279000	ILIMA INTER	100	16729	SUMMER LEARNING	51,546
SCHOOL	30	279000	ILIMA INTER	100	16770	LEARNING CENTERS	-165
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	265,518
SCHOOL	30	279000	ILIMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	94,692
		279000 Total					411,642
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	389,714
SCHOOL	30	280000	HOLOMUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	141,218
		280000 Total					530,932
SCHOOL	30	281000	KAIMILOA ELEM	100	16729	SUMMER LEARNING	105,970
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,299
SCHOOL	30	281000	KAIMILOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	118,893
		281000 Total					364,162
SCHOOL	30	282000	KAPOLEI ELEM	100	16729	SUMMER LEARNING	31,325
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,526
SCHOOL	30	282000	KAPOLEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	142,880
		282000 Total					219,731
SCHOOL	30	283000	KANOELANI ELEM	100	16729	SUMMER LEARNING	72,996
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,856
SCHOOL	30	283000	KANOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,400
		283000 Total					192,252
SCHOOL	30	285000	MOMILANI ELEM	100	16729	SUMMER LEARNING	35,304
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,401
SCHOOL	30	285000	MOMILANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,713
		285000 Total					98,418
SCHOOL	30	286000	MAUKA LANI ELEM	100	16729	SUMMER LEARNING	66,888
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	148,985
SCHOOL	30	286000	MAUKA LANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	67,143
		286000 Total					283,016
SCHOOL	30	287000	KALEIOPUU ELEM	100	16729	SUMMER LEARNING	74,793
SCHOOL	30	287000	KALEIOPUU ELEM	100	16738	SCHOOL-MAJOR PURCHASE FY26	150,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	247,726
SCHOOL	30	287000	KALEIOPUU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,301
		287000 Total					526,820
SCHOOL	30	288000	WAI AU ELEM	100	16729	SUMMER LEARNING	29,000
SCHOOL	30	288000	WAI AU ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-1,949
SCHOOL	30	288000	WAI AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	169,410
SCHOOL	30	288000	WAI AU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,914

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		288000 Total					225,375
SCHOOL	30	290000	WAIKELE ELEM	100	16729	SUMMER LEARNING	42,454
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	156,572
SCHOOL	30	290000	WAIKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,279
		290000 Total					225,305
SCHOOL	30	291000	KAPOLEI MIDDLE	100	16729	SUMMER LEARNING	90,112
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	31,907
SCHOOL	30	291000	KAPOLEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,429
		291000 Total					175,448
SCHOOL	30	292000	KAPOLEI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	1,424
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-210
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	215
SCHOOL	30	292000	KAPOLEI HIGH	100	16729	SUMMER LEARNING	196,005
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	3,808
SCHOOL	30	292000	KAPOLEI HIGH	100	18864	ALTERNATIVE PROGRAMS	11,807
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,216
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	-1,693
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	126
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	508,577
SCHOOL	30	292000	KAPOLEI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	158,451
		292000 Total					880,726
SCHOOL	30	293000	HO'OKELE ELEM	100	16729	SUMMER LEARNING	99,309
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,283
SCHOOL	30	293000	HO'OKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	75,339
		293000 Total					326,931
SCHOOL	30	294000	KEONEULA ELEM	100	16729	SUMMER LEARNING	65,000
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	322,174
SCHOOL	30	294000	KEONEULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	89,221
		294000 Total					476,395
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	1,413
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,287
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	16729	SUMMER LEARNING	45,945
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	109,915
SCHOOL	30	296000	EWA MAKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	135,696
SCHOOL	30	296000	EWA MAKAI MIDDLE	500	45005	REACH PROGRAM	4
		296000 Total					295,260
SCHOOL	30	297000	HONOULIULI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	343,615
SCHOOL	30	297000	HONOULIULI MIDDLE	100	16729	SUMMER LEARNING	90,150
SCHOOL	30	297000	HONOULIULI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	45,974
SCHOOL	30	297000	HONOULIULI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	113,716
SCHOOL	30	297000	HONOULIULI MIDDLE	500	45005	REACH PROGRAM	10,186



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		297000 Total					603,641
SCHOOL	40	300000	AIKAHI ELEM	100	16729	SUMMER LEARNING	49,717
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,641
SCHOOL	40	300000	AIKAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,813
		300000 Total					137,171
SCHOOL	40	301000	CASTLE HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	-110
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,433
SCHOOL	40	301000	CASTLE HIGH	100	16729	SUMMER LEARNING	80,980
SCHOOL	40	301000	CASTLE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,050
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	-286
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	11,374
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	8,166
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	477
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,219
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	97
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	104,438
SCHOOL	40	301000	CASTLE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	125,080
		301000 Total					342,918
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	16729	SUMMER LEARNING	32,812
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	98,251
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,187
		302000 Total					137,250
SCHOOL	40	303000	HAUULA ELEM	100	16729	SUMMER LEARNING	12,688
SCHOOL	40	303000	HAUULA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	293
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,808
SCHOOL	40	303000	HAUULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,400
		303000 Total					70,189
SCHOOL	40	304000	HEEIA ELEM	100	16729	SUMMER LEARNING	35,346
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,901
SCHOOL	40	304000	HEEIA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	46,000
		304000 Total					167,247
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,677
		305000 Total					63,677
SCHOOL	40	306000	KAHALUU ELEM	100	16729	SUMMER LEARNING	33,149
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,375
SCHOOL	40	306000	KAHALUU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,000
		306000 Total					171,524
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	362
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	854
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	-1,289
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16729	SUMMER LEARNING	45,750

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SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	566
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	4,809
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	34,200
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	-1,369
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	7
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	-34,144
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	6,687
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	18
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	365
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	493,004
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,573
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	229,391
SCHOOL	40	307000	KAHUKU HIGH & INTER	400	37721	ATHLETIC TRAVEL	518
		307000 Total					794,302
SCHOOL	40	308000	KAILUA ELEM	100	16729	SUMMER LEARNING	33,537
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,828
SCHOOL	40	308000	KAILUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,422
		308000 Total					176,787
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	810
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	419
SCHOOL	40	309000	KAILUA HIGH	100	16729	SUMMER LEARNING	46,915
SCHOOL	40	309000	KAILUA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,316
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	8,756
SCHOOL	40	309000	KAILUA HIGH	100	18864	ALTERNATIVE PROGRAMS	1,367
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,490
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	15,487
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	92
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	11
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	186,591
SCHOOL	40	309000	KAILUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,213
SCHOOL	40	309000	KAILUA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	1
SCHOOL	40	309000	KAILUA HIGH	400	37721	ATHLETIC TRAVEL	3,371
		309000 Total					331,839
SCHOOL	40	310000	KAILUA INTER	100	16729	SUMMER LEARNING	65,970
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	200,122
SCHOOL	40	310000	KAILUA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,591
		310000 Total					280,683
SCHOOL	40	311000	KAINALU ELEM	100	16729	SUMMER LEARNING	47,115
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	141,998
SCHOOL	40	311000	KAINALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,348
		311000 Total					196,461

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,679
SCHOOL	40	312000	KALAHEO HIGH	100	16729	SUMMER LEARNING	81,760
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	11,947
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	14,787
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	-1,571
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,286
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	41,251
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	4,806
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	302,686
SCHOOL	40	312000	KALAHEO HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-400
SCHOOL	40	312000	KALAHEO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,061
		312000 Total					486,292
SCHOOL	40	313000	KANEOHE ELEM	100	16729	SUMMER LEARNING	8,855
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,135
SCHOOL	40	313000	KANEOHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,986
		313000 Total					118,976
SCHOOL	40	314000	PUOHALA ELEM	100	16729	SUMMER LEARNING	8,744
SCHOOL	40	314000	PUOHALA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	376
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,966
SCHOOL	40	314000	PUOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,349
		314000 Total					163,435
SCHOOL	40	315000	KAPUNAHALA ELEM	100	16729	SUMMER LEARNING	30,585
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,820
SCHOOL	40	315000	KAPUNAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	50,424
		315000 Total					220,829
SCHOOL	40	317000	KEOLU ELEM	100	16729	SUMMER LEARNING	30,000
SCHOOL	40	317000	KEOLU ELEM	100	18206	OLOMANA SCHOOL	3
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,035
SCHOOL	40	317000	KEOLU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,096
		317000 Total					102,134
SCHOOL	40	318000	KING INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,050
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	209,356
SCHOOL	40	318000	KING INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,471
		318000 Total					216,877
SCHOOL	40	319000	LAIE ELEM	100	16729	SUMMER LEARNING	76,945
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	220,449
SCHOOL	40	319000	LAIE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,144
		319000 Total					311,538
SCHOOL	40	321000	MAUNAWILI ELEM	100	16729	SUMMER LEARNING	40,100
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	125,238
SCHOOL	40	321000	MAUNAWILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,442

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		321000 Total					172,780
SCHOOL	40	322000	MOKAPU ELEM	100	16729	SUMMER LEARNING	28,577
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	192,005
SCHOOL	40	322000	MOKAPU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,251
		322000 Total					264,833
SCHOOL	40	323000	PARKER ELEM	100	16729	SUMMER LEARNING	26,703
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,592
SCHOOL	40	323000	PARKER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	46,000
		323000 Total					168,295
SCHOOL	40	324000	POPE ELEM	100	16729	SUMMER LEARNING	58,446
SCHOOL	40	324000	POPE ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	671
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,307
SCHOOL	40	324000	POPE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	11,305
		324000 Total					158,729
SCHOOL	40	325000	SUNSET BEACH ELEM	100	16729	SUMMER LEARNING	36,177
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	90,885
SCHOOL	40	325000	SUNSET BEACH ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,000
		325000 Total					160,062
SCHOOL	40	326000	WAI AHOLE ELEM	100	16729	SUMMER LEARNING	2,530
SCHOOL	40	326000	WAI AHOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,666
SCHOOL	40	326000	WAI AHOLE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,300
		326000 Total					35,496
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	7,190
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	16729	SUMMER LEARNING	34,358
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	157,181
SCHOOL	40	327000	WAIMANALO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,297
SCHOOL	40	327000	WAIMANALO ELEM & INTER	500	45005	REACH PROGRAM	12
		327000 Total					211,038
SCHOOL	40	330000	KAELEPULU ELEM	100	16729	SUMMER LEARNING	25,061
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,534
SCHOOL	40	330000	KAELEPULU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,874
		330000 Total					100,469
SCHOOL	40	331000	KAHUKU ELEM	100	16729	SUMMER LEARNING	75,689
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,435
		331000 Total					197,124
SCHOOL	40	335000	AHUIMANU ELEM	100	16729	SUMMER LEARNING	47,102
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,254
SCHOOL	40	335000	AHUIMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,981
		335000 Total					173,337
SCHOOL	40	472000	HALE O' OLOMANA	100	18205	OLOMANA HALE HOOMALU	32,300
		472000 Total					32,300

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	40	475000	OLOMANA SCHOOL	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	389
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	171
SCHOOL	40	475000	OLOMANA SCHOOL	100	16729	SUMMER LEARNING	62,281
SCHOOL	40	475000	OLOMANA SCHOOL	100	16817	EARLY COLLEGE	6,150
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	8,223
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	369,670
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	161,000
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	461,304
SCHOOL	40	475000	OLOMANA SCHOOL	100	27400	ATHLETICS-SUPPLIES & EQUIP	1
SCHOOL	40	475000	OLOMANA SCHOOL	100	42100	WEIGHTED STUDENT FORMULA	3,481
SCHOOL	40	475000	OLOMANA SCHOOL	100	42127	CAREER & TECHNICAL STUDENT ORGS	200
		475000 Total					1,072,870
SCHOOL	50	351000	DE SILVA ELEM	100	16729	SUMMER LEARNING	44,485
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,272
SCHOOL	50	351000	DE SILVA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,568
		351000 Total					230,325
SCHOOL	50	352000	HAAHEO ELEM	100	16729	SUMMER LEARNING	23,308
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,327
SCHOOL	50	352000	HAAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,144
		352000 Total					115,779
SCHOOL	50	353000	KEAAU ELEM	100	12624	SEXUAL VIOLENCE PREVENTION	1
SCHOOL	50	353000	KEAAU ELEM	100	16729	SUMMER LEARNING	134,911
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,865
SCHOOL	50	353000	KEAAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	198,807
		353000 Total					497,584
SCHOOL	50	354000	KEAAU HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,929
SCHOOL	50	354000	KEAAU HIGH	100	16729	SUMMER LEARNING	193,499
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	12,300
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	4,441
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	19
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	41,137
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	38,122
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,240
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	368
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	519,077
SCHOOL	50	354000	KEAAU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	276,092
SCHOOL	50	354000	KEAAU HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	16
SCHOOL	50	354000	KEAAU HIGH	400	37721	ATHLETIC TRAVEL	1
		354000 Total					1,111,241
SCHOOL	50	355000	HILO HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	8,889

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SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,345
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,083
SCHOOL	50	355000	HILO HIGH	100	16729	SUMMER LEARNING	158,125
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	18,115
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	7,450
SCHOOL	50	355000	HILO HIGH	100	18864	ALTERNATIVE PROGRAMS	300
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	732
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	33,511
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	16,885
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,179
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	2,856
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	491,784
SCHOOL	50	355000	HILO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	86,865
SCHOOL	50	355000	HILO HIGH	400	37721	ATHLETIC TRAVEL	-252
		355000 Total					841,867
SCHOOL	50	356000	HILO INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,000
SCHOOL	50	356000	HILO INTER	100	16729	SUMMER LEARNING	44,428
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	218,659
SCHOOL	50	356000	HILO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	62,151
SCHOOL	50	356000	HILO INTER	500	45005	REACH PROGRAM	5,037
		356000 Total					332,275
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	161,110
SCHOOL	50	357000	HILO UNION ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	94,618
		357000 Total					255,728
SCHOOL	50	358000	HOLUALOA ELEM	100	16729	SUMMER LEARNING	25,005
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,422
SCHOOL	50	358000	HOLUALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	127,288
		358000 Total					345,715
SCHOOL	50	359000	HONAUNAU ELEM	100	16729	SUMMER LEARNING	43,695
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,107
SCHOOL	50	359000	HONAUNAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	94,081
		359000 Total					236,883
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,389
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-1,496
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	16729	SUMMER LEARNING	70,601
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18863	HIGH CORE (STOREFRONT)	16
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	4,246
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	1,265
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	32,428
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	34

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SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	295,616
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	191,906
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	50,000
SCHOOL	50	360000	HONOKAA HIGH & INTER	500	45005	REACH PROGRAM	-52
		360000 Total					649,958
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	173,302
SCHOOL	50	361000	HONOKAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	122,439
		361000 Total					295,741
SCHOOL	50	363000	HOOKENA ELEM	100	16729	SUMMER LEARNING	3,000
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,434
SCHOOL	50	363000	HOOKENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	50,324
		363000 Total					123,758
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	16729	SUMMER LEARNING	9,900
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	83,254
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,242
		365000 Total					124,396
SCHOOL	50	366000	KOHALA MIDDLE	100	16729	SUMMER LEARNING	49,000
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	94,753
SCHOOL	50	366000	KOHALA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,639
		366000 Total					248,392
SCHOOL	50	367000	KAPIOLANI ELEM	100	16729	SUMMER LEARNING	57,286
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,680
SCHOOL	50	367000	KAPIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,598
		367000 Total					231,564
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,692
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	16729	SUMMER LEARNING	36,831
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	6,528
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	8,013
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	1,768
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	655
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	319,738
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	145,641
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	46,551
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	500	45005	REACH PROGRAM	6,774
		368000 Total					580,191
SCHOOL	50	369000	KAUMANA ELEM	100	16729	SUMMER LEARNING	89,310
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	100,979
SCHOOL	50	369000	KAUMANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,764
		369000 Total					224,053
SCHOOL	50	370000	KEAAU MIDDLE	100	16729	SUMMER LEARNING	7,278

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SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	368,598
SCHOOL	50	370000	KEAAU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	183,502
		370000 Total					559,378
SCHOOL	50	371000	KAHAKAI ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-188
SCHOOL	50	371000	KAHAKAI ELEM	100	16729	SUMMER LEARNING	44,683
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	235,542
SCHOOL	50	371000	KAHAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	206,754
		371000 Total					486,791
SCHOOL	50	372000	KEAUKAHA ELEM	100	16729	SUMMER LEARNING	67,367
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,463
SCHOOL	50	372000	KEAUKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,696
		372000 Total					100,526
SCHOOL	50	373000	KOHALA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	84,270
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	32
SCHOOL	50	373000	KOHALA HIGH	100	16729	SUMMER LEARNING	84,000
SCHOOL	50	373000	KOHALA HIGH	100	18864	ALTERNATIVE PROGRAMS	23,917
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,087
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	-5,190
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	87
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,000
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	173
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	135,028
SCHOOL	50	373000	KOHALA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-5,100
SCHOOL	50	373000	KOHALA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	92,442
SCHOOL	50	373000	KOHALA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	343,436
SCHOOL	50	373000	KOHALA HIGH	400	37721	ATHLETIC TRAVEL	629
		373000 Total					759,811
SCHOOL	50	374000	KONAWAENA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,914
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,688
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	-1,224
SCHOOL	50	374000	KONAWAENA HIGH	100	16729	SUMMER LEARNING	78,053
SCHOOL	50	374000	KONAWAENA HIGH	100	18864	ALTERNATIVE PROGRAMS	2,069
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	141
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	-35,930
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-11,523
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	198
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	31
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	419,778
SCHOOL	50	374000	KONAWAENA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	254,752
SCHOOL	50	374000	KONAWAENA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	7,833
SCHOOL	50	374000	KONAWAENA HIGH	400	37721	ATHLETIC TRAVEL	-277



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		374000 Total					728,503
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	219,707
SCHOOL	50	375000	KONAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	223,505
		375000 Total					443,212
SCHOOL	50	376000	KONAWAENA MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	9
SCHOOL	50	376000	KONAWAENA MIDDLE	100	16729	SUMMER LEARNING	34,233
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	249,090
SCHOOL	50	376000	KONAWAENA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	182,328
		376000 Total					465,660
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,856
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16729	SUMMER LEARNING	50,000
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,312
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	42
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	50,902
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27300	ATHLETICS-GENDER EQUITY	45
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,470
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	152,960
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,161
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	400	37721	ATHLETIC TRAVEL	10,230
		378000 Total					328,978
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	16729	SUMMER LEARNING	51,278
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	246,564
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	183,955
		379000 Total					481,797
SCHOOL	50	380000	NAALEHU ELEM	100	16729	SUMMER LEARNING	121,370
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	234,860
SCHOOL	50	380000	NAALEHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	73,932
		380000 Total					430,162
SCHOOL	50	381000	PAHOA ELEM	100	16729	SUMMER LEARNING	49,867
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	212,368
SCHOOL	50	381000	PAHOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	121,177
		381000 Total					383,412
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	16729	SUMMER LEARNING	64,494
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	115,376
SCHOOL	50	382000	PAAUILO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	112,384
SCHOOL	50	382000	PAAUILO ELEM & INTER	500	45005	REACH PROGRAM	-316
		382000 Total					291,938
SCHOOL	50	383000	PAHOA HIGH & INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	791
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	160
SCHOOL	50	383000	PAHOA HIGH & INTER	100	16729	SUMMER LEARNING	108,090
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	12,521

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SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	-2,768
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	143,705
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	6,064
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	74
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	20
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	377,964
SCHOOL	50	383000	PAHOA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	274,884
SCHOOL	50	383000	PAHOA HIGH & INTER	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	65,719
SCHOOL	50	383000	PAHOA HIGH & INTER	400	37721	ATHLETIC TRAVEL	4,930
		383000 Total					992,154
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	197,162
SCHOOL	50	384000	WAIAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,609
		384000 Total					266,771
SCHOOL	50	385000	WAIAKEA INTER	100	12624	SEXUAL VIOLENCE PREVENTION	2,000
SCHOOL	50	385000	WAIAKEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,195
SCHOOL	50	385000	WAIAKEA INTER	100	16729	SUMMER LEARNING	28,391
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	245,778
SCHOOL	50	385000	WAIAKEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,079
		385000 Total					350,443
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	12624	SEXUAL VIOLENCE PREVENTION	118
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	16729	SUMMER LEARNING	64,231
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	251,993
SCHOOL	50	386000	WAIAKEAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	67,379
		386000 Total					383,721
SCHOOL	50	387000	WAIMEA ELEM	100	12624	SEXUAL VIOLENCE PREVENTION	69
SCHOOL	50	387000	WAIMEA ELEM	100	16729	SUMMER LEARNING	35,000
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	203,850
SCHOOL	50	387000	WAIMEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	193,895
		387000 Total					432,814
SCHOOL	50	388000	KEALAKEHE ELEM	100	12624	SEXUAL VIOLENCE PREVENTION	48
SCHOOL	50	388000	KEALAKEHE ELEM	100	16729	SUMMER LEARNING	25,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	18864	ALTERNATIVE PROGRAMS	1,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	27100	ATHLETICS-SALARY	-401
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	409,566
SCHOOL	50	388000	KEALAKEHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	207,463
		388000 Total					642,676
SCHOOL	50	389000	WAIAKEA HIGH	100	12624	SEXUAL VIOLENCE PREVENTION	1,201
SCHOOL	50	389000	WAIAKEA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	619
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,808
SCHOOL	50	389000	WAIAKEA HIGH	100	16729	SUMMER LEARNING	168,030
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	6,574

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SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	-2,853
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	-9,134
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-8,096
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	114
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	2,748
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	380,757
SCHOOL	50	389000	WAIAKEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,293
SCHOOL	50	389000	WAIAKEA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	69,035
		389000 Total					641,096
SCHOOL	50	390000	KEALAKEHE INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	839
SCHOOL	50	390000	KEALAKEHE INTER	100	16729	SUMMER LEARNING	44,222
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	198,937
SCHOOL	50	390000	KEALAKEHE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	211,094
SCHOOL	50	390000	KEALAKEHE INTER	200	26610	WEST HAWAII ALTERNATIVE LEARNING	-1,307
SCHOOL	50	390000	KEALAKEHE INTER	500	45005	REACH PROGRAM	816
		390000 Total					454,601
SCHOOL	50	391000	KEONEPOKO ELEM	100	16729	SUMMER LEARNING	85,334
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	313,544
SCHOOL	50	391000	KEONEPOKO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	203,937
		391000 Total					602,815
SCHOOL	50	392000	KEALAKEHE HIGH	100	12624	SEXUAL VIOLENCE PREVENTION	193
SCHOOL	50	392000	KEALAKEHE HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,557
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,538
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	267
SCHOOL	50	392000	KEALAKEHE HIGH	100	16729	SUMMER LEARNING	42,091
SCHOOL	50	392000	KEALAKEHE HIGH	100	18864	ALTERNATIVE PROGRAMS	10,075
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,894
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	-3,261
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,622
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,371
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	553,204
SCHOOL	50	392000	KEALAKEHE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	379,798
SCHOOL	50	392000	KEALAKEHE HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	54,159
SCHOOL	50	392000	KEALAKEHE HIGH	400	37721	ATHLETIC TRAVEL	1
		392000 Total					1,052,509
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	75
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	16729	SUMMER LEARNING	110,323
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	315,358
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	295,150
		393000 Total					720,906
SCHOOL	50	395000	KOHALA ELEM	100	16729	SUMMER LEARNING	50,000

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SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	154,838
SCHOOL	50	395000	KOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	180,509
		395000 Total					385,347
SCHOOL	60	400000	BALDWIN HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,567
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,329
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	21,678
SCHOOL	60	400000	BALDWIN HIGH	100	16729	SUMMER LEARNING	115,000
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	2,231
SCHOOL	60	400000	BALDWIN HIGH	100	16817	EARLY COLLEGE	45,100
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	476
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	-47,061
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	152,516
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,704
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	189
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	1,827
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	552,844
SCHOOL	60	400000	BALDWIN HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,394
SCHOOL	60	400000	BALDWIN HIGH	400	37721	ATHLETIC TRAVEL	160
		400000 Total					853,546
SCHOOL	60	401000	HAIKU ELEM	100	16729	SUMMER LEARNING	41,334
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,623
SCHOOL	60	401000	HAIKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,127
		401000 Total					55,838
SCHOOL	60	402000	HANA HIGH & ELEM	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,886
SCHOOL	60	402000	HANA HIGH & ELEM	100	16729	SUMMER LEARNING	67,269
SCHOOL	60	402000	HANA HIGH & ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,880
SCHOOL	60	402000	HANA HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	1,186
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	2,571
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	14,120
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	570
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	1,518
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	293,076
SCHOOL	60	402000	HANA HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,601
SCHOOL	60	402000	HANA HIGH & ELEM	400	37721	ATHLETIC TRAVEL	4,924
		402000 Total					435,601
SCHOOL	60	404000	IAO INTER	100	16729	SUMMER LEARNING	55,153
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	308,611
SCHOOL	60	404000	IAO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,701
SCHOOL	60	404000	IAO INTER	500	45005	REACH PROGRAM	201
		404000 Total					379,666

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SCHOOL	60	405000	KAHULUI ELEM	100	16729	SUMMER LEARNING	100,000
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,977
SCHOOL	60	405000	KAHULUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,582
		405000 Total					180,559
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	16729	SUMMER LEARNING	10,000
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	322,775
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	25,937
		406000 Total					358,712
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	16729	SUMMER LEARNING	20,400
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	198,733
SCHOOL	60	407000	KAUNAKAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	23,142
		407000 Total					242,275
SCHOOL	60	409000	KIHEI ELEM	100	16729	SUMMER LEARNING	147,759
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,536
SCHOOL	60	409000	KIHEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	9,143
		409000 Total					329,438
SCHOOL	60	410000	KILOHANA ELEM	100	16729	SUMMER LEARNING	12,225
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,782
SCHOOL	60	410000	KILOHANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,747
		410000 Total					60,754
SCHOOL	60	412000	KULA ELEM	100	16729	SUMMER LEARNING	29,499
SCHOOL	60	412000	KULA ELEM	100	16738	SCHOOL-MAJOR PURCHASE FY26	100,000
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,975
SCHOOL	60	412000	KULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,375
		412000 Total					302,849
SCHOOL	60	413000	LAHAINA INTER	100	16729	SUMMER LEARNING	10,000
SCHOOL	60	413000	LAHAINA INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	933
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	370,933
SCHOOL	60	413000	LAHAINA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,293
SCHOOL	60	413000	LAHAINA INTER	500	45005	REACH PROGRAM	2,091
		413000 Total					403,250
SCHOOL	60	414000	LAHAINALUNA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,584
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-623
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16729	SUMMER LEARNING	2,736
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	54
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	372
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	19
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,230
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	139,602
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,170

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SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	802
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	13
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	510,520
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,100
SCHOOL	60	414000	LAHAINALUNA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,462
SCHOOL	60	414000	LAHAINALUNA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	1,646
SCHOOL	60	414000	LAHAINALUNA HIGH	400	37721	ATHLETIC TRAVEL	10
		414000 Total					710,497
SCHOOL	60	415000	LANAI HIGH & ELEM	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,407
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16729	SUMMER LEARNING	51,347
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	869
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16817	EARLY COLLEGE	3,150
SCHOOL	60	415000	LANAI HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	300
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	1,423
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	14,230
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27300	ATHLETICS-GENDER EQUITY	1,710
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	-177
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	497
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	144
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	352,267
SCHOOL	60	415000	LANAI HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,423
SCHOOL	60	415000	LANAI HIGH & ELEM	400	37721	ATHLETIC TRAVEL	2,324
		415000 Total					488,914
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	276,552
SCHOOL	60	416000	LIHIKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,491
		416000 Total					292,043
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,784
SCHOOL	60	417000	MAKAWAO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,227
		417000 Total					122,011
SCHOOL	60	418000	MAUI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
SCHOOL	60	418000	MAUI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	225
SCHOOL	60	418000	MAUI HIGH	100	16729	SUMMER LEARNING	131,976
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	4,170
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	1,012
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	155
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	-367
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,306
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,463
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	2,232

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SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	208,709
SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,400
SCHOOL	60	418000	MAUI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,568
SCHOOL	60	418000	MAUI HIGH	400	37721	ATHLETIC TRAVEL	2,111
		418000 Total					377,208
SCHOOL	60	419000	MAUNALOA ELEM	100	16729	SUMMER LEARNING	21,000
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,734
SCHOOL	60	419000	MAUNALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,347
		419000 Total					108,081
SCHOOL	60	420000	KALAMA INTER	100	16729	SUMMER LEARNING	77,282
SCHOOL	60	420000	KALAMA INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	580
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-1,081
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	333,160
SCHOOL	60	420000	KALAMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3,733
SCHOOL	60	420000	KALAMA INTER	500	45005	REACH PROGRAM	639
		420000 Total					414,313
SCHOOL	60	421000	MOLOKAI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	389
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-16
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,974
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	18,450
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	5,320
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	220
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	9,403
SCHOOL	60	421000	MOLOKAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	23,957
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	32,759
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	4,437
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	60,152
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	251,366
SCHOOL	60	421000	MOLOKAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,675
SCHOOL	60	421000	MOLOKAI HIGH	400	37721	ATHLETIC TRAVEL	-9,069
		421000 Total					425,017
SCHOOL	60	422000	PAIA ELEM	100	16729	SUMMER LEARNING	68,671
SCHOOL	60	422000	PAIA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	6,985
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	183,780
SCHOOL	60	422000	PAIA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58
		422000 Total					259,494
SCHOOL	60	424000	WAIHEE ELEM	100	16729	SUMMER LEARNING	96,188
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	242,956
SCHOOL	60	424000	WAIHEE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,651
		424000 Total					340,795
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	233,404

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SCHOOL	60	425000	WAILUKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,470
		425000 Total					263,874
SCHOOL	60	426000	PUKALANI ELEM	100	16729	SUMMER LEARNING	30,000
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,227
SCHOOL	60	426000	PUKALANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,418
		426000 Total					179,645
SCHOOL	60	428000	MAUI WAENA INTER	100	12624	SEXUAL VIOLENCE PREVENTION	498
SCHOOL	60	428000	MAUI WAENA INTER	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	1,583
SCHOOL	60	428000	MAUI WAENA INTER	100	16729	SUMMER LEARNING	41,500
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	336,962
SCHOOL	60	428000	MAUI WAENA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,868
SCHOOL	60	428000	MAUI WAENA INTER	500	45005	REACH PROGRAM	-1,593
		428000 Total					381,818
SCHOOL	60	429000	NAHIENAENA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	337
SCHOOL	60	429000	NAHIENAENA ELEM	100	16729	SUMMER LEARNING	10,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,366
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	379,229
SCHOOL	60	429000	NAHIENAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,984
		429000 Total					414,916
SCHOOL	60	430000	LOKELANI INTER	100	16729	SUMMER LEARNING	90,888
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	82,087
SCHOOL	60	430000	LOKELANI INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,814
SCHOOL	60	430000	LOKELANI INTER	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-28,821
SCHOOL	60	430000	LOKELANI INTER	500	45005	REACH PROGRAM	6,646
		430000 Total					152,614
SCHOOL	60	431000	KAMALII ELEM	100	16729	SUMMER LEARNING	25,866
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	74,880
SCHOOL	60	431000	KAMALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,918
		431000 Total					145,664
SCHOOL	60	433000	POMAIKAI ELEM	100	16729	SUMMER LEARNING	14,301
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,951
SCHOOL	60	433000	POMAIKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,257
		433000 Total					73,509
SCHOOL	60	434000	MOLOKAI MIDDLE	100	16729	SUMMER LEARNING	30,000
SCHOOL	60	434000	MOLOKAI MIDDLE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,676
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	78,179
SCHOOL	60	434000	MOLOKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,412
SCHOOL	60	434000	MOLOKAI MIDDLE	500	45005	REACH PROGRAM	1,516
		434000 Total					128,783
SCHOOL	60	435000	KEKAULIKE HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,030
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,467



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SCHOOL	60	435000	KEKAULIKE HIGH	100	16729	SUMMER LEARNING	82,200
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-633
SCHOOL	60	435000	KEKAULIKE HIGH	100	16817	EARLY COLLEGE	7,800
SCHOOL	60	435000	KEKAULIKE HIGH	100	18864	ALTERNATIVE PROGRAMS	877
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	-2,084
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	74,189
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	14,165
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	85,109
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	2,691
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	496,290
SCHOOL	60	435000	KEKAULIKE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,200
SCHOOL	60	435000	KEKAULIKE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,333
SCHOOL	60	435000	KEKAULIKE HIGH	400	37721	ATHLETIC TRAVEL	3,638
		435000 Total					773,872
SCHOOL	60	436000	PUU KUKUI ELEM	100	16729	SUMMER LEARNING	38,242
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	300,541
SCHOOL	60	436000	PUU KUKUI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,601
		436000 Total					341,384
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	193
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,327
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	16729	SUMMER LEARNING	19,106
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	16817	EARLY COLLEGE	6,150
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	18864	ALTERNATIVE PROGRAMS	84
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27000	ATHLETICS-TRANSPORTATION	680
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27100	ATHLETICS-SALARY	-18,381
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27300	ATHLETICS-GENDER EQUITY	5
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-402
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27480	ATHLETIC TRAINERS	360
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	42100	WEIGHTED STUDENT FORMULA	2,569
SCHOOL	60	437000	KULANIHAKO'I HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,291
SCHOOL	60	437000	KULANIHAKO'I HIGH	400	37721	ATHLETIC TRAVEL	1
		437000 Total					12,983
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	369,092
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	42100	WEIGHTED STUDENT FORMULA	-825
		496000 Total					368,267
SCHOOL	70	447000	KAPAA MIDDLE	100	16729	SUMMER LEARNING	29,185
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	38,173
SCHOOL	70	447000	KAPAA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,070
		447000 Total					79,428
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,000
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	16729	SUMMER LEARNING	125,784

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SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	96,354
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,149
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	500	45005	REACH PROGRAM	3,476
		448000 Total					257,763
SCHOOL	70	451000	ELEELE ELEM	100	16729	SUMMER LEARNING	9,700
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,534
SCHOOL	70	451000	ELEELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,175
		451000 Total					66,409
SCHOOL	70	452000	HANALEI ELEM	100	16729	SUMMER LEARNING	1,518
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,388
SCHOOL	70	452000	HANALEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,702
		452000 Total					20,608
SCHOOL	70	453000	KALAHEO ELEM	100	16729	SUMMER LEARNING	22,883
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,759
SCHOOL	70	453000	KALAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,735
SCHOOL	70	453000	KALAHEO ELEM	500	45005	REACH PROGRAM	-1,155
		453000 Total					52,222
SCHOOL	70	454000	KAPAA ELEM	100	16729	SUMMER LEARNING	61,782
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,520
SCHOOL	70	454000	KAPAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,994
		454000 Total					179,296
SCHOOL	70	455000	KAPAA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	18,041
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,481
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,046
SCHOOL	70	455000	KAPAA HIGH	100	16729	SUMMER LEARNING	44,518
SCHOOL	70	455000	KAPAA HIGH	100	16817	EARLY COLLEGE	2,050
SCHOOL	70	455000	KAPAA HIGH	100	18864	ALTERNATIVE PROGRAMS	25,000
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	182
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	1,950
SCHOOL	70	455000	KAPAA HIGH	100	27300	ATHLETICS-GENDER EQUITY	12,533
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	315
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	124,571
SCHOOL	70	455000	KAPAA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,620
SCHOOL	70	455000	KAPAA HIGH	400	37721	ATHLETIC TRAVEL	85
		455000 Total					297,393
SCHOOL	70	456000	KAUAI HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	2,316
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,651
SCHOOL	70	456000	KAUAI HIGH	100	16729	SUMMER LEARNING	99,040
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	8,871
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	7

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SCHOOL	70	456000	KAUAI HIGH	100	18864	ALTERNATIVE PROGRAMS	208
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,131
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	2,106
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,731
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-8,923
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	110
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	86,933
SCHOOL	70	456000	KAUAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,003
SCHOOL	70	456000	KAUAI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	343,824
SCHOOL	70	456000	KAUAI HIGH	400	37721	ATHLETIC TRAVEL	3
		456000 Total					609,011
SCHOOL	70	457000	KAUMUALII ELEM	100	16729	SUMMER LEARNING	72,592
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,298
SCHOOL	70	457000	KAUMUALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	13,466
		457000 Total					131,356
SCHOOL	70	458000	KEKAHA ELEM	100	16729	SUMMER LEARNING	112,751
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,125
SCHOOL	70	458000	KEKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,323
		458000 Total					143,199
SCHOOL	70	459000	KILAUEA ELEM	100	16729	SUMMER LEARNING	7,137
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,866
SCHOOL	70	459000	KILAUEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	15,103
		459000 Total					43,106
SCHOOL	70	460000	KOLOA ELEM	100	16729	SUMMER LEARNING	15,699
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,173
SCHOOL	70	460000	KOLOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,293
		460000 Total					66,165
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	40,296
SCHOOL	70	461000	NIIHAU SCHOOL	100	42100	WEIGHTED STUDENT FORMULA	292
		461000 Total					40,588
SCHOOL	70	462000	WAIMEA HIGH	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	6,000
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,587
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,003
SCHOOL	70	462000	WAIMEA HIGH	100	16729	SUMMER LEARNING	28,313
SCHOOL	70	462000	WAIMEA HIGH	100	16817	EARLY COLLEGE	2,500
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	1,246
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	833
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	61,062
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,703
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	118
SCHOOL	70	462000	WAIMEA HIGH	100	27480	ATHLETIC TRAINERS	2,129

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Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	89,892
SCHOOL	70	462000	WAIMEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,086
SCHOOL	70	462000	WAIMEA HIGH	400	37721	ATHLETIC TRAVEL	83
		462000 Total					217,555
SCHOOL	70	463000	WILCOX ELEM	100	16729	SUMMER LEARNING	1,826
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,118
SCHOOL	70	463000	WILCOX ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,888
		463000 Total					42,832
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	16729	SUMMER LEARNING	29,565
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	44,604
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,811
		464000 Total					115,980
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46417	ADULT EDUCATION	-622
		477000 Total					-622
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46417	ADULT EDUCATION	1,466
		480000 Total					1,466
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46417	ADULT EDUCATION	2,552
		481000 Total					2,552
SCHOOL	75	482000	CSA-WAHIAWA CAMPUS	500	46417	ADULT EDUCATION	12,560
		482000 Total					12,560
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46417	ADULT EDUCATION	5,937
		483000 Total					5,937
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46417	ADULT EDUCATION	770
		484000 Total					770
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	1,945
		485000 Total					1,945
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	33
		486000 Total					33
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46417	ADULT EDUCATION	232,765
		488000 Total					232,765
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46417	ADULT EDUCATION	946
		489000 Total					946
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	16729	SUMMER LEARNING	290,869
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	18864	ALTERNATIVE PROGRAMS	3,794
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	24,625
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	200	26612	HONOLULU ALTERNATIVE LEARNING	63,219
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	400	37335	MENSTRUAL PRODUCTS	26,000
		917000 Total					408,507
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	12624	SEXUAL VIOLENCE PREVENTION	664
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,041
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	16729	SUMMER LEARNING	37,787

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COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	500
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	25,000
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	400	37335	MENSTRUAL PRODUCTS	26,000
		919000 Total					100,992
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	16729	SUMMER LEARNING	7,000
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	400	37335	MENSTRUAL PRODUCTS	26,000
		921000 Total					33,000
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,981
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	16729	SUMMER LEARNING	872,400
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	297,653
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	23,785
		922000 Total					1,200,819
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	18864	ALTERNATIVE PROGRAMS	1
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	55,525
		830000 Total					55,526
COMPLEX/CA	30	833000	COMPLEX-WAIAANAE	100	18864	ALTERNATIVE PROGRAMS	4,533
COMPLEX/CA	30	833000	COMPLEX-WAIAANAE	100	18865	PAPAHANA O KAIONA (NW CA ALC)	8,492
		833000 Total					13,025
COMPLEX/CA	30	834000	COMPLEX-WAIPAHI	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	30
		834000 Total					30
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	25,000
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	439
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	400	37335	MENSTRUAL PRODUCTS	6,000
		931000 Total					31,439
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHI	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHI	100	42100	WEIGHTED STUDENT FORMULA	18,099
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHI	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	38,482
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHI	400	37335	MENSTRUAL PRODUCTS	26,000
		932000 Total					87,581
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	316
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	400	37335	MENSTRUAL PRODUCTS	26,000
		933000 Total					26,316
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	5,000
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,602
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	16729	SUMMER LEARNING	372
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	2
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	400	37335	MENSTRUAL PRODUCTS	6,000
		941000 Total					14,976
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	16729	SUMMER LEARNING	12,714
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	18206	OLOMANA SCHOOL	6,000
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	25,000

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COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	400	37335	MENSTRUAL PRODUCTS	17
		942000 Total					43,731
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	12624	SEXUAL VIOLENCE PREVENTION	13,573
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	16729	SUMMER LEARNING	132,042
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	24,910
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	-165
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	200	26606	EAST HAWAII ALTERNATIVE LEARNING	235,565
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	400	37335	MENSTRUAL PRODUCTS	24,988
		951000 Total					430,913
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	12624	SEXUAL VIOLENCE PREVENTION	43,502
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,463
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,841
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	18864	ALTERNATIVE PROGRAMS	3,206
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	1,092
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	42100	WEIGHTED STUDENT FORMULA	22,927
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	200	26606	EAST HAWAII ALTERNATIVE LEARNING	39,647
		952000 Total					113,678
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	4,179
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,503
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	16729	SUMMER LEARNING	167,503
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	18864	ALTERNATIVE PROGRAMS	2,170
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	42100	WEIGHTED STUDENT FORMULA	5,171
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	200	26610	WEST HAWAII ALTERNATIVE LEARNING	2,334,457
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	400	37335	MENSTRUAL PRODUCTS	24,996
		953000 Total					2,539,979
COMPLEX/CA	60	860000	COMPLEX-BALDWIN	200	26607	MAUI ALTERNATIVE LEARNING	-267
		860000 Total					-267
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	12624	SEXUAL VIOLENCE PREVENTION	535
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	16729	SUMMER LEARNING	95,800
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	18864	ALTERNATIVE PROGRAMS	5,250
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	27000	ATHLETICS-TRANSPORTATION	3,790
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	27100	ATHLETICS-SALARY	16,849
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	42100	WEIGHTED STUDENT FORMULA	-49
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	200	26607	MAUI ALTERNATIVE LEARNING	-2,179
		961000 Total					119,996
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	12624	SEXUAL VIOLENCE PREVENTION	20,098
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,330
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	16729	SUMMER LEARNING	195,000
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	18864	ALTERNATIVE PROGRAMS	3,390
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	27000	ATHLETICS-TRANSPORTATION	35
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	5

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COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,100
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	200	26607	MAUI ALTERNATIVE LEARNING	378,821
		962000 Total					605,579
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	12629	WORKFORCE DEVELOPMENT-SCHOOL BASED	4,000
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	23,630
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16729	SUMMER LEARNING	125,308
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,002
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	12,968
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	200	26605	KAUAI ALTERNATIVE LEARNING	3,781
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	400	37721	ATHLETIC TRAVEL	2,935
		971000 Total					182,624
COMPLEX/CA	75	977000	CA-CSA-HAWAII-LEEWARD-WAHIWA-WINDWARD	500	46417	ADULT EDUCATION	64,204
		977000 Total					64,204
STATE	80	734000	PCS-HI STATE PUBLIC CHARTER SCHOOL COMM	100	42100	WEIGHTED STUDENT FORMULA	-1,422
		734000 Total					-1,422
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	23,217
		742000 Total					23,217
STATE	92	45000	SFA-SCHOOL FACILITIES AUTHORITY	450	33045	SCHOOL FACILITIES AUTHORITY	76,954
		45000 Total					76,954
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	-40,710,280
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	10,769,648
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	-1,503,436
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	680,357
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	-132,433
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	450	36997	HOLDING ACCOUNT - EDN 450	11,105
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-41,796
		468000 Total					-30,926,835
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	338,504
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	472,203
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10305	EOEL-PROTOCOL	4
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	59,507
		739000 Total					870,218
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	359,304
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	654,765
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	42100	WEIGHTED STUDENT FORMULA	89,295
		740000 Total					1,103,364
STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	99
STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	400	37335	MENSTRUAL PRODUCTS	21,014
		9000 Total					21,113
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	12619	WAIANAE FISH HATCHERY	1,412,576
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,601,586

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STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	18864	ALTERNATIVE PROGRAMS	102,030
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	42100	WEIGHTED STUDENT FORMULA	2,049,979
		712000 Total					9,166,171
STATE	94	508000	OTM-CLASSIFICATION & COMPENSATION SEC	100	18864	ALTERNATIVE PROGRAMS	9
		508000 Total					9
STATE	95	32000	OSSS-SSB-STUDENT SUPPORT SECTION	100	12624	SEXUAL VIOLENCE PREVENTION	400,601
		32000 Total					400,601
STATE	95	35000	OSSS-ALTERNATIVE PROGRAMS BRANCH	100	18864	ALTERNATIVE PROGRAMS	1,792,742
		35000 Total					1,792,742
STATE	95	37000	OSSS-ESB-SPECIAL EDUCATION SECTION	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	411,897
		37000 Total					411,897
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	12624	SEXUAL VIOLENCE PREVENTION	1
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	16729	SUMMER LEARNING	82,150
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	27100	ATHLETICS-SALARY	-1,706
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	42100	WEIGHTED STUDENT FORMULA	510,372
		43000 Total					590,817
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	16,085
		497000 Total					16,085
STATE	95	533000	OCID-ELB-EXTENDED LEARNING BRANCH	100	16729	SUMMER LEARNING	4,123,839
		533000 Total					4,123,839
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	49,742
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	4,595
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	31,937
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	85,214
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	27,463
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42127	CAREER & TECHNICAL STUDENT ORGS	48,968
		729000 Total					247,919
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	1,150
		794000 Total					1,150
STATE	97	6000	OFS-BUDGET BRANCH	100	18864	ALTERNATIVE PROGRAMS	1
		6000 Total					1
Grand Total							75,866,270