JOSH GREEN, M.D.
GOVERNOR

KEITH T. HAYASHI
SUPERINTENDENT

STATE OF HAWAI'I
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAI'I 96804

OFFICE OF THE DEPUTY SUPERINTENDENT OF STRATEGY AND ADMINISTRATION

November 13, 2026

The Honorable Ronald D. Kouchi, President
and Members of the Senate
415 South Beretania Street
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
415 South Beretania Street
State Capitol, Room 431
Honolulu, Hawai'i 96813

Re: Hawai'i State Department of Education Annual Report on Transfers of Appropriated Funds and Positions

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, a copy of the annual report, Transfers of Appropriated Funds and Positions, is being transmitted pursuant to Section 37-74(d)(3), Hawai'i Revised Statutes (HRS). In accordance with Section 93-16, HRS, the report may be viewed electronically at: *https://hawaiipublicschools.org/data-reports/legislative-reports/*

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

Tammi Oyadomari-Chun
Deputy Superintendent of Strategy and Administration

TOC:kc
Attachment

c: Legislative Reference Bureau
Hawai'i State Public Library System
University of Hawai'i
Governor's Office
Deputy Superintendent of Strategy and Administration
Office of Fiscal Services

State of Hawai‘i
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 2026

Section 37-74(d)(3), Hawai‘i Revised Statutes, requires the Hawai‘i State Department of Education to annually report on transfers of appropriated funds and positions of each fiscal year.

Department of Education Transfers of Appropriated Funds

Section 37-74(d)(3), HRS Annual Reporting Requirement July 1, 2025 to June 30, 2026

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Apprn Title	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Apprn Title	Total Amount of Transfer
04/28/2026	EDN100 S-26-361-E	U	School Based Budgeting	N/A	1,000,000	Transfer of expenditure ceiling to cover workers' compensation related medical costs.	EDN100 S-26-360-E	School Based Budgeting	1,000,000
06/16/2026	EDN100 S-26-210-E	N	School Based Budgeting	N/A	9,000,000	Transfer of expenditure ceiling to cover Food Services related expenditures.	EDN400 S-26-240-E	School Support	9,000,000
07/06/2026*	EDN150 G-26-015-E	A	Special Education & Student Support Services	N/A	18,000,000	Transfer of funds to cover school operational costs.	EDN100 G-26-010-E	School Based Budgeting	18,000,000
07/06/2026*	EDN150 G-26-015-E	A	Special Education & Student Support Services	N/A	3,000,000	Transfer of funds to cover operational costs for alternative learning centers.	EDN200 G-26-020-E	Instructional Support	3,000,000
07/06/2026*	EDN150 G-26-015-E	A	Special Education & Student Support Services	N/A	6,000,000	Transfer of funds for health, safety, facility maintenance and food services needs.	EDN400 G-26-040-E	School Support	6,000,000
07/06/2026*	EDN500 G-26-050-E	A	School Community Services	N/A	145,000	Transfer of funds to assist with covering shortfall in the repair and maintenance of school facilities.	EDN400 G-26-040-E	School Support	145,000

* Note: This table reflects all transfers for the fiscal year ending June 30, 2026. The date listed is the date the A-19 was approved by the Department of Budget and Finance.