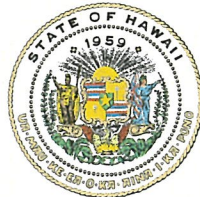


JOSH GREEN, M.D.
GOVERNOR



KEITH T. HAYASHI
SUPERINTENDENT

STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE DEPUTY SUPERINTENDENT OF STRATEGY AND ADMINISTRATION

November 7, 2025

The Honorable Ronald D. Kouchi, President
and Members of the Senate
415 South Beretania Street
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura, Speaker
and Members of the House of Representatives
415 South Beretania Street
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawai'i State Department of Education Annual Report on Capital Improvement Projects

Dear President Kouchi, Speaker Nakamura, and Members of the Legislature:

For your information and consideration, a copy of the Capital Improvement Project report is being transmitted, pursuant to Act 250, Session Laws of Hawai'i 2025. In accordance with Section 93-16, Hawai'i Revised Statutes, the report may also be viewed electronically at:
<https://hawaiipublicschools.org/data-reports/legislative-reports/>

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

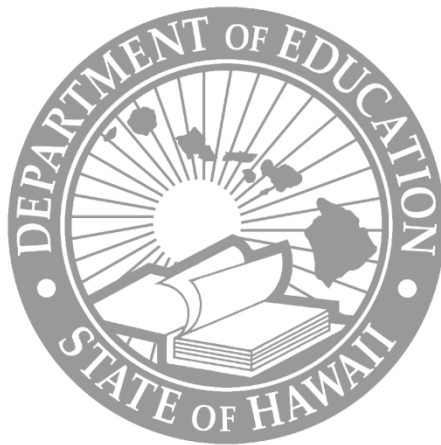
A handwritten signature in blue ink, appearing to be "Tammi Oyadomari-Chun".

Tammi Oyadomari-Chun
Deputy Superintendent of Strategy and Administration

TOC:ju

c: Legislative Reference Bureau
Hawai'i State Public Library System
University of Hawai'i
Office of the Deputy Superintendent of Operations
Office of Facilities and Operations

AN EQUAL OPPORTUNITY EMPLOYER



State of Hawai'i
Department of Education

Report on Capital Improvement Projects

November 2025

Act 250, Session Laws of Hawai'i 2025, requires the Hawai'i State Department of Education to report on its usage of the appropriations provided in the Act.

Act 250, Session Laws of Hawai'i 2025 Capital Improvement Program Report

This report is being generated to fulfill the requirements set out in Act 250, Session Laws of Hawai'i 2025, as stated in sections 17, 18, 19, 20, and 21.

SECTION 17. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$71,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and deferred maintenance projects with the following projects given priority; provided further that the Hawai'i State Department of Education (Department) shall submit a summary report regarding the use of this appropriation for the previous 12 month period from December 1 to November 30 to the Legislature no later than 30 days prior to the convening of the regular sessions of 2026 and 2027:

Department Status: As of September 29, 2025, the Department was notified that its allotment request for its Deferred Maintenance Lump Sum was just approved for release by the Governor's Office. The Department is now taking the necessary steps to initiate and execute the following projects:

1. 'Āina Haina Elementary School, O'ahu; plans, design, and construction for paving the mauka lot outside of the back cattle gate for parking, fence surrounding parking lot and campus; ground and site improvements; equipment and appurtenances;
2. Castle High School, O'ahu; design and construction for deferred maintenance including reroofing portables 1-10 and gutter replacement campus-wide; ground and site improvements; equipment and appurtenances;
3. Castle High School, O'ahu; design and construction for the Ronald E. Bright Performing Arts Center seating, lighting replacement, and other improvements; ground and site improvements; equipment and appurtenances;
4. Honoka'a Elementary School and Honoka'a High and Intermediate School, Hawai'i; design and construction for cafeteria refrigeration systems repairs and improvements; equipment and appurtenances;
5. Jarrett Middle School, O'ahu; design and construction for parking lot improvements; ground and site improvements; equipment and appurtenances;
6. Ka'ewai Elementary School, O'ahu; design and construction for parking lot improvements and expansion; ground and site improvements; equipment and appurtenances;

7. Kaimukī High School, O‘ahu; design and construction for deferred maintenance including auditorium reroofing and L Building sewer line relocation; ground and site improvements; equipment and appurtenances;
8. Kaimukī Middle School, O‘ahu; design and construction for the replacement of water piping; ground and site improvements;
9. Kalihi Kai Elementary School, O‘ahu; design and construction for F Building roof repairs; ground and site improvements; equipment and appurtenances;
10. Kula Kaiapuni ‘O Ānuenue, O‘ahu; design and construction for A Building first and second floor restroom; ground and site improvements; equipment and appurtenance;
11. Kealakehe High School, Hawai‘i; design and construction for deferred maintenance including V Building air conditioning replacement, exterior repainting for A, BB, D, E, F, I, J, and Q Buildings, and interior and exterior painting for School Based Behavioral Health Building; ground and site improvements; equipment and appurtenances;
12. King Intermediate School, O‘ahu; design and construction to address deferred maintenance including D Building electrical upgrades, F Building structural evaluation, campus walkway and spalling repairs, K Building waterproofing upper walls, C Building water line replacement, field maintenance/resodding, and A Building erosion control improvements; ground and site improvements; equipment and appurtenances;
13. Moanalua Middle School, O‘ahu; plans, design, construction, and equipment for planned campus-wide electrical upgrades; ground and site improvements; equipment and appurtenances;
14. Pālolo Elementary School, O‘ahu; design and construction for campus repainting exterior; ground and site improvements; equipment and appurtenances;
15. President Abraham Lincoln Elementary School, O‘ahu; design and construction for installation of a fence to secure the west side of the campus; extend the fence linking to the existing fence; ground and site improvements; equipment and appurtenances;
16. Radford High School, O‘ahu; design and construction for parking lot improvements; ground and site improvements; equipment and appurtenances;
17. Waiākea Intermediate School, Hawai‘i; general maintenance and facility improvements; ground and site improvements; equipment and appurtenances;

18. Waikīkī Elementary School, O‘ahu; design and construction to address G Building ground settlement issues; ground and site improvements;
19. Wailuku Elementary School, Maui; plans, design, and construction for parking lot improvements; ground and site improvements; equipment and appurtenances;
20. Waipahu Intermediate School, O‘ahu; design and construction for general repairs for water main; ground and site improvements; equipment and appurtenances; and
21. Waipahu Intermediate School, O‘ahu; design and construction for cafeteria heat abatement; ground and site improvements; equipment and appurtenances.

SECTION 18. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$40,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and health and safety projects with the following projects given priority; provided further that the Department shall submit a summary report regarding the use of this appropriation for the previous 12 month period from December 1 to November 30 to the legislature no later than 30 days prior to the convening of the regular sessions of 2026 and 2027:

Department Status: As of September 29, 2025, the Department submitted the allotment request for its Health and Safety Lump Sum but it has not yet been approved for release by the Governor’s Office. The following projects were included in the allotment request:

1. Kahalu‘u Elementary School, O‘ahu; design and construction for fire alarm upgrades including system monitoring; ground and site improvements; equipment and appurtenances;
2. Kalākaua Middle School, O‘ahu; design and construction for fire alarm upgrades including system monitoring; ground and site improvements; equipment and appurtenances;
3. Kāne‘ohe Elementary School, O‘ahu; design and construction for replacement of fire alarm system including system monitoring; ground and site improvements; equipment and appurtenances;
4. Nānākuli High and Intermediate School, O‘ahu; design and construction for replacement of campus fire alarm system including system monitoring; ground and site improvements; equipment and appurtenances; and

5. Pu'uhale Elementary School, O'ahu; design and construction for fire alarm upgrades including system monitoring; ground and site improvements; equipment and appurtenances.

SECTION 19. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$18,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and support projects with the following projects given priority; provided further that the Department shall submit a summary report regarding the use of this appropriation for the previous 12 month period from December 1 to November 30 to the legislature no later than 30 days prior to the convening of the regular sessions of 2026 and 2027:

Department Status: As of September 29, 2025, the Department submitted the allotment request for its Support Facilities Lump Sum but it has not yet been approved for release by the Governor's Office. The following projects were included in the allotment request:

1. 'Aiea High School, O'ahu; design and construction for visitor bleachers, drainage, and access improvements at the athletic stadium; ground and site improvements; equipment and appurtenances;
2. Hilo High School, Hawai'i; plans, design, and construction for bleachers for the football field/track; ground and site improvements; equipment and appurtenances;
3. Kailua High School, O'ahu; design and construction for track and field improvements; ground and site improvements; equipment and appurtenances;
4. Kīlauea Elementary School, Kaua'i; design for a covered play court;
5. Kūhiō Elementary School, O'ahu; design and construction for a covered walkway/ramp and accessible route improvements; ground and site improvements; equipment and appurtenances;
6. Waimea High School, Kaua'i; design and construction for gymnasium related facilities and improvements; ground and site improvements, equipment and appurtenances;
7. Waipahu High School softball field improvements - phase 2, O'ahu; design and construction for improvements to the softball field; ground and site improvements; equipment and appurtenances;
8. Waipahu Intermediate School, O'ahu; plans, design, construction, and equipment for new covered athletic court; ground and site improvements; equipment and appurtenances; and

9. Webling Elementary School, O'ahu; plans and design for a new main office or expansion to the existing office.

SECTION 20. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$16,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement projects and compliance projects with the following projects given priority; provided further that the Department shall submit a summary report regarding the use of this appropriation for the previous 12 month period from December 1 to November 30 to the legislature no later than 30 days prior to the convening of the regular sessions of 2026 and 2027:

Department Status: As of September 29, 2025, the Department submitted the allotment request for its Compliance Lump Sum but it has not yet been approved for release by the Governor's Office. The following projects were included in the allotment request:

1. Moanalua High School, O'ahu; plans and design of the girls athletic locker room, weight room, and other facilities;
2. Radford High School, O'ahu; design, construction, and equipment for softball improvements; ground and site improvements; equipment and appurtenances;
3. Roosevelt High School, O'ahu; design and construction of the girls athletic locker room; ground and site improvements; equipment and appurtenances; and
4. Wai'anae High School, O'ahu; plans, design, construction, and equipment for softball field improvements; ground and site improvements; equipment and appurtenances.

SECTION 21. Provided that of the general obligation bond fund appropriation for school-based budgeting (EDN100), the sum of \$50,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 may be used for capital improvement project completion; provided further that the Department shall submit a summary report regarding the use of this appropriation for the previous 12 month period from December 1 to November 30 to the legislature no later than 30 days prior to the convening of the regular sessions of 2026 and 2027.

Department Status: As of September 29, 2025, the Department submitted the allotment request for its Project Completion Lump Sum but it has not yet been approved for release by the Governor's Office.