



State of Hawai‘i
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

October 2025

Section 37-74(d)(3), Hawai‘i Revised Statutes, requires the Hawai‘i State Department of Education to annually report on transfers of appropriated funds and positions of each fiscal year.

Date of A-19 Approval	FROM Program ID / Apprn Symbol	MOF	Apprn Title	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for
07/11/2024	EDN400 S-25-304-E	B	School Support	N/A	1,500,000	Due to quarterly allotment, e borrowed to cover Summer S occurring early in the fiscal y
09/03/2024	EDN100 S-25-323-E	B	School Based Budgeting	N/A	1,500,000	Return of expenditure ceiling
09/06/2024	EDN100 S-25-323-E	B	School Based Budgeting	N/A	400,000	Due to quarterly allotment, e borrowed to cover Food Serv expenditures at schools.
09/06/2024	EDN700 S-25-356-E	B	Early Learning	N/A	700,000	Due to quarterly allotment, e borrowed to cover Food Serv expenditures at schools.
10/15/2024	EDN400 S-25-304-E	B	School Support	N/A	400,000	Return of expenditure ceiling
10/15/2024	EDN400 S-25-304-E	B	School Support	N/A	700,000	Return of expenditure ceiling
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	18,696,444	To cover payroll for teacher a assistant repricing and vice p from 10 to 12-month.
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	369,963	To cover payroll for teacher r
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	117,499	To cover payroll for teacher r

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02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	48,818	To cover payroll for teacher r
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	261,724	To cover payroll for teacher r principal conversions from 10
02/26/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	553,914	To cover payroll for teacher a assistant repricing.
03/06/2025	EDN150 G-25-015-E	A	Special Education & Student Support Services	N/A	2,639,972	Correction to teacher reprici
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	203,517	Correction to teacher reprici
03/06/2025	EDN300 G-25-030-E	A	State Administration	N/A	29,562	Correction to teacher reprici
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	21,393	Correction to teacher reprici
03/06/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	63,259	Correction to teacher reprici
03/06/2025	EDN700 G-25-070-E	A	Early Learning	N/A	364,719	Correction to teacher reprici
04/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	1,000,000	Transfer to cover A+ After Sc provider costs.

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04/10/2025	EDN200 G-25-020-E	A	Instructional Support	N/A	20,990,000	Transfer of Summer Learning reflects costs under EDN100
05/30/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	2,200,000	Transfer to cover Temporary projected shortfall.
05/30/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	300,000	Transfer to cover Temporary projected shortfall.
07/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	11,600,000	Transfer to support involvement in the Moananuiākea Voyage program to stabilize legacy systems, continue development to replace the legacy Comprehensive Student Support system, and initiation of the Human Capital modernization project.
07/03/2025	EDN100 G-25-010-E	A	School Based Budgeting	N/A	650,000	Transfer to cover school facility maintenance costs.
07/03/2025	EDN500 G-25-050-E	A	School Community Services	N/A	30,000	Transfer to cover school facility maintenance costs.