



State of Hawai'i
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

October 2025

Section 37-74(d)(3), Hawai'i Revised Statutes, requires the Hawai'i State Department of Education to annually report on transfers of appropriated funds and positions of each fiscal year.

| Date of A-19 Approval | FROM Program ID / Apprn Symbol | MOF | Apprn Title | Position No / Title / FTE / Budgeted Salary | Total Amount of Transfer | Justification for |
|-----------------------|--------------------------------|-----|------------------------|---|--------------------------|--|
| 07/11/2024 | EDN400 S-25-304-E | B | School Support | N/A | 1,500,000 | Due to quarterly allotment, e borrowed to cover Summer S occurring early in the fiscal y |
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| 09/03/2024 | EDN100 S-25-323-E | B | School Based Budgeting | N/A | 1,500,000 | Return of expenditure ceiling |
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| 09/06/2024 | EDN100 S-25-323-E | B | School Based Budgeting | N/A | 400,000 | Due to quarterly allotment, e borrowed to cover Food Serv expenditures at schools. |
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| 09/06/2024 | EDN700 S-25-356-E | B | Early Learning | N/A | 700,000 | Due to quarterly allotment, e borrowed to cover Food Serv expenditures at schools. |
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| 10/15/2024 | EDN400 S-25-304-E | B | School Support | N/A | 400,000 | Return of expenditure ceiling |
| | | | | | | |
| 10/15/2024 | EDN400 S-25-304-E | B | School Support | N/A | 700,000 | Return of expenditure ceiling |
| | | | | | | |
| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 18,696,444 | To cover payroll for teacher a assistant repricing and vice p from 10 to 12-month. |
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| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 369,963 | To cover payroll for teacher r |
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| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 117,499 | To cover payroll for teacher r |

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| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 48,818 | To cover payroll for teacher r |
| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 261,724 | To cover payroll for teacher r principal conversions from 10 |
| 02/26/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 553,914 | To cover payroll for teacher a assistant repricing. |
| 03/06/2025 | EDN150 G-25-015-E | A | Special Education & Student Support Services | N/A | 2,639,972 | Correction to teacher repricing |
| 03/06/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 203,517 | Correction to teacher repricing |
| 03/06/2025 | EDN300 G-25-030-E | A | State Administration | N/A | 29,562 | Correction to teacher repricing |
| 03/06/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 21,393 | Correction to teacher repricing |
| 03/06/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 63,259 | Correction to teacher repricing |
| 03/06/2025 | EDN700 G-25-070-E | A | Early Learning | N/A | 364,719 | Correction to teacher repricing |
| 04/03/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 1,000,000 | Transfer to cover A+ After Sc provider costs. |

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| 04/10/2025 | EDN200 G-25-020-E | A | Instructional Support | N/A | 20,990,000 | Transfer of Summer Learning reflects costs under EDN100 |
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| 05/30/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 2,200,000 | Transfer to cover Temporary projected shortfall. |
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| 05/30/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 300,000 | Transfer to cover Temporary projected shortfall. |
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| 07/03/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 11,600,000 | Transfer to support involvement Moananuiākea Voyage program to stabilize legacy systems, code development to replace the Comprehensive Student Support initiation of the Human Capital modernization project. |
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| 07/03/2025 | EDN100 G-25-010-E | A | School Based Budgeting | N/A | 650,000 | Transfer to cover school facility maintenance costs. |
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| 07/03/2025 | EDN500 G-25-050-E | A | School Community Services | N/A | 30,000 | Transfer to cover school facility maintenance costs. |
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