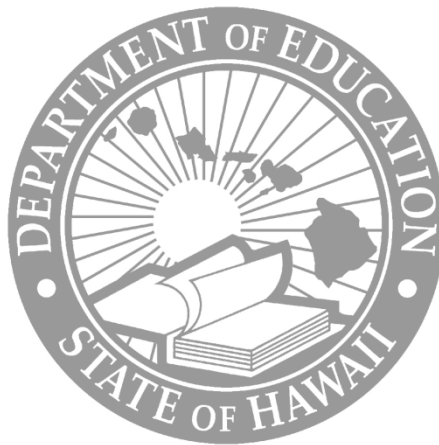




State of Hawai'i
Department of Education

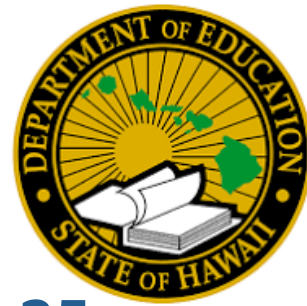
Annual Report on General Fund Carryover

October 2024

Section 37-41.5, Hawai'i Revised Statutes, requires the Hawai'i State Department of Education to annually report on the General Fund Carryover by Program ID and by School for Budget Fiscal Year (BFY) 2023 to BFY 2024.

Hawai'i State Department of Education

Office of Fiscal Services



General Funds Carryover Report

Fiscal Year 2023-24 to Fiscal Year 2024-25

Purpose of this report

The purpose of this report is to transparently share the General Funds Carryover Report, which outlines the context and background of general funds carryover, the actual amounts of Fiscal Year (FY) 2023-24 to FY 2024-25, and share detailed priorities for the use of carryover funds.

Why do we have carryover funds?

In 1993, the State Legislature passed Act 364, Session Laws of Hawai'i (codified as Hawai'i Revised Statutes (HRS) §37-41.5), in part to remove "obstacles to local funding and planning initiatives" and provide "budget and fiscal flexibility to empower schools to be innovative and creative." This Act granted authority for the Hawai'i State Department of Education (Department) to carry over up to five percent of its appropriations to the first year of the next fiscal biennium.

In practice, this authority to carryover funds reduces the risk of Department schools and offices falling into a short-sighted 'use it or lose it' mentality that can be inherent to public sector spending, and supports the deliberate and strategic leveraging of year-end balances in the following year.

What are carryover funds?

The General Funds Carryover represents the unexpended and unencumbered funds from one fiscal year that the Department is allowed to use during the following fiscal year. By law, the Department is authorized to carry over up to five percent of its appropriations. In FY 2023-24 the Department's general fund appropriation inclusive of collective bargaining (CB) funding was just over \$2.2 billion, which equated to approximately \$110.0 million of allowable carryover.

HRS §37-41.5 states in part: (a) The Department may retain up to five percent of any appropriation . . . (b) Appropriations allocated to the schools shall remain within the budget of the school to which they were originally allocated, provided that the retention of an appropriation shall not be used by the Department as a basis for reducing a school's future budget requirements.

Carryover Limits from FY 2023-24 to FY 2024-25

EDN	EDN Description	FY 2023-24 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
100	School Based Budgeting	1,192,034,817	56,979,643		1,249,014,460	62,450,723
150	Special Education & Student Support Services	462,222,222	25,007,631		487,229,853	24,361,493
200	Instructional Support	80,565,206	5,292,639		85,857,845	4,292,892
300	State Administration	62,248,091	2,940,798		65,188,889	3,259,444
400	School Support	258,785,885	29,447,815		288,233,700	14,411,685

EDN	EDN Description	FY 2023-24 Appropriation	CB Allotment & Transfers	Restriction	Total Allotment	5% Carryover Limit
450	School Facilities Authority	51,761,193	-45,000,000		6,761,193	338,060
500	School Community Services	4,980,235	361,990		5,342,225	267,111
700	Early Learning	12,304,185	375,751		12,679,936	633,997
		2,124,901,834	75,406,267		2,200,308,101	110,015,405

Actual Carryover Balances as of June 30, 2024

EDN	EDN Description	Carryover used for	Carryover Amount	% Carried Over
100	School Based Budgeting	Schools	26,338,954	2.11%
150	Special Education & Student Support Services	Schools	16,236,637	3.33%
200	Instructional Support	Schools	2,456,165	2.86%
300	State Administration	Schools	519,089	0.80%
400	School Support	Schools	2,979,001	1.03%
450	School Facilities Authority	School Facilities Authority	320,427	4.74%
500	School Community Services	Schools/Community Schools	251,350	4.70%
700	Early Learning	Schools/Early Learning	633,997	5.00%
			49,735,620	2.26%

What are the sources of carryover funds?

CARRYOVER FROM FY 2023-24

The Department's total unexpended and unencumbered funds at the end of FY 2023-24 in EDN 700 were above the allowable carryover limit as specified in HRS § 37-41.5. As a result, the Department lapsed \$2,929,558.67 in EDN 700. However, the other EDNs were below the allowable carryover limits as specified in HRS §37-41.5. From FY 2023-24 to FY 2024-25, the Department carried over \$49.74 million, or 2.26 percent, in general funds.

- The FY 2023-24 unexpended program balances are:
 - EDN 100-WSF = \$51.62 million, up from \$42.95 million in the previous year. The Department's general fund budget is allocated to schools via Weighted Student Formula (WSF), which is where this carryover came from;
 - EDN 100-non WSF = (\$25.28) million, down from (\$15.62) million in the previous year. \$20.41 million in various school-based programs and (\$45.69) million centrally. As was done in the prior year, this large deficit was centrally managed and held to ensure that the Department adhered to the five percent carryover limit in EDN 100.

This was achieved by delaying the transfer of substitute charges from general funds to federal Impact Aid funds and is mitigated by the transfer of general fund charges to Impact Aid funds in the following year to ensure there is sufficient funding to support the full return of carryover funds to schools;

- EDN 150 = \$16.24 million, up from \$6.35 million in the previous year. (\$43,793) carried over for the Hawai'i School for the Deaf and Blind, \$14.50 million was carried over to schools via the Special Education Per Pupil Allocation (SPPA) program and \$1.71 million was carried over to high schools for work-based learning programming for students with disabilities. A balance of \$67,012 was carried over centrally;
- EDN 200 = \$2.46 million, up from \$1.42 million carried over the previous year. \$1.94 million was carried over for complex areas to assist schools as they transition away from Elementary and Secondary School Emergency Relief funding support. \$1.30 million was carried over to the Office of Student Support Services to provide summer mental health counseling services. Additionally, a total of \$1.07 million was carried over to support alternative learning centers. (\$1.86) million was carried over centrally;
- EDN 300 = \$519,089 carried over centrally, down from \$1.78 million carried over the previous year;
- EDN 400 = \$2.98 million, down from \$6.57 million carried over the previous year. \$1.97 million carried over for menstrual products and \$111,158 carried over for travel for athletics. \$889,370 carried over centrally;
- EDN 450 = \$320,427 carried over for the School Facilities Authority, up from \$65,000 carried over the previous year;
- EDN 500 = \$251,350, up from \$179,484 carried over the previous year. \$68,157, carried over for out-of-school time activities for middle and Intermediate school students and \$204,167 carried over to Adult Education programs. (\$20,974) carried over centrally; and
- EDN 700 = \$633,997 carried over for the Executive Office on Early Learning, up from \$363,363 carried over the previous year.

Where do carryover funds go?

Per the statutory requirement, carryover funds are returned to the schools and offices that generate them (see Attachments A and B). Any centralized carryover funds may be used to address funding shortfalls.

NOTE: The Department has procedures in place to ensure that all carryover funds are expended well before the end of the current calendar year.

Priorities supported by Centralized Carryover Funds in FY 2024-25

If there are carryover balances available centrally (Holding Account Programs); funds would be programmed to address priority funding shortfalls. For FY 2024-25, the Department has no centrally available carryover funds. Instead, the total for centralized carryover funds totaled (\$45.77) million which, as mentioned above, the Department will address this with federal (Impact Aid) funds in FY 2024-25.

Department of Education
General Fund Carryover Report by Program
BFY 2024 to BFY 2025

ATTACHMENT A

BFY	EDN	Prgm Id	Program Descript	Amount of Carryover
2024	100	12515	WORKFORCE DEVELOPMENT	651,553
2024	100	12619	WAIANAE FISH HATCHERY	856,530
2024	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	7,059,952
2024	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	288,617
2024	100	15997	HOLDING ACCOUNT - EDN 100	-45,690,752
2024	100	16158	JR RES OFFICER TRNG CORP	36,348
2024	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	288,997
2024	100	16403	NIIHAU SCHOOL	14,302
2024	100	16726	SCHOOL-MAJOR PURCHASE FY25	2,249,461
2024	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	419,730
2024	100	16770	LEARNING CENTERS	346,333
2024	100	16807	HAWAIIAN STUDIES	903,216
2024	100	16817	EARLY COLLEGE	1,150,837
2024	100	18205	OLOMANA HALE HOOMALU	36,463
2024	100	18206	OLOMANA SCHOOL	381,678
2024	100	18207	LEILEHUA HS CYBERSECURITY PATH	90,002
2024	100	18863	HIGH CORE (STOREFRONT)	315,115
2024	100	18864	ALTERNATIVE PROGRAMS	1,751,747
2024	100	18865	PAPAHANA O KAIONA (NW CA ALC)	3,040
2024	100	18869	OLOMANA YOUTH CENTER	422,182
2024	100	27000	ATHLETICS-TRANSPORTATION	536,963
2024	100	27100	ATHLETICS-SALARY	1,683,027
2024	100	27300	ATHLETICS-GENDER EQUITY	345,062
2024	100	27400	ATHLETICS-SUPPLIES & EQUIP	505,109
2024	100	27480	ATHLETIC TRAINERS	83,314
2024	100	27900	ATHLETICS-TRANSPORTATION MAUI	17,070
2024	100	42100	WEIGHTED STUDENT FORMULA	51,580,103
2024	100	42102	WSF-ELL	1,877
2024	100	42106	WSF-ENABLING ACTIVITIES I	32,532
2024	100	42112	WSF-SCHOOL ADMINISTRATION	546
2024	100	42127	CAREER & TECHNICAL STUDENT ORGS	-22,000
	100 Total			26,338,954
2024	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,499,985
2024	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-43,793
2024	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	1,713,433
2024	150	17997	HOLDING ACCOUNT - EDN 150	67,012
	150 Total			16,236,637
2024	200	25019	ALTERNATIVE LEARNING CENTER	312,641
2024	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,942,167
2024	200	25237	STUDENT SUPPORT SERVICES	1,300,000
2024	200	25997	HOLDING ACCOUNT - EDN 200	-1,856,226
2024	200	26605	KAUAI ALTERNATIVE LEARNING	368,876
2024	200	26606	EAST HAWAII ALTERNATIVE LEARNING	7,379

Department of Education
General Fund Carryover Report by Program
BFY 2024 to BFY 2025

ATTACHMENT A

BFY	EDN	Prgm Id	Program Descript	Amount of Carryover
2024	200	26607	MAUI ALTERNATIVE LEARNING	8,967
2024	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	375,445
2024	200	26610	WEST HAWAII ALTERNATIVE LEARNING	-3,329
2024	200	26612	HONOLULU ALTERNATIVE LEARNING	245
	200 Total			2,456,165
2024	300	33997	HOLDING ACCOUNT - EDN 300	519,089
	300 Total			519,089
2024	400	35997	HOLDING ACCOUNT - EDN 400	898,370
2024	400	37335	MENSTRUAL PRODUCTS	1,969,473
2024	400	37721	ATHLETIC TRAVEL	111,158
	400 Total			2,979,001
2024	450	33045	SCHOOL FACILITIES AUTHORITY	5,845
2024	450	36997	HOLDING ACCOUNT - EDN 450	314,582
	450 Total			320,427
2024	500	45005	REACH PROGRAM	68,157
2024	500	45997	HOLDING ACCOUNT - EDN 500	-20,974
2024	500	46417	ADULT EDUCATION	204,167
	500 Total			251,350
2024	700	10301	PRESCHOOL CLASSROOM	136,554
2024	700	10304	EOEL - GENERAL FUNDS	466,508
2024	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	30,935
	700 Total			633,997
Grand Total				49,735,620

Department of Education
General Fund Carryover Report by School, Complex Area, and Office
BFY 2024 to BFY 2025

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,828
SCHOOL	10	100000	AINA HAINA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	66,729
SCHOOL	10	100000	AINA HAINA ELEM	400	37335	MENSTRUAL PRODUCTS	4
		100000 Total					130,561
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,800
SCHOOL	10	101000	ALA WAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,415
SCHOOL	10	101000	ALA WAI ELEM	400	37335	MENSTRUAL PRODUCTS	19
		101000 Total					116,234
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,775
SCHOOL	10	102000	ALIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,983
		102000 Total					167,758
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	42
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-349
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	2,910
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	476
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,739
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	502
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	221,367
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,885
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	400	37335	MENSTRUAL PRODUCTS	12
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	400	37721	ATHLETIC TRAVEL	35,114
		103000 Total					299,698
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	85,329
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	68,543
SCHOOL	10	104000	KE'ELIKOLANI MIDDLE	400	37335	MENSTRUAL PRODUCTS	3,779
		104000 Total					157,651
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	228,857
SCHOOL	10	105000	DOLE MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	94,080
SCHOOL	10	105000	DOLE MIDDLE	400	37335	MENSTRUAL PRODUCTS	7,693
SCHOOL	10	105000	DOLE MIDDLE	500	45005	REACH PROGRAM	183
		105000 Total					330,813
SCHOOL	10	106000	FARRINGTON HIGH	100	12515	WORKFORCE DEVELOPMENT	5,746
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	37,956
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	681
SCHOOL	10	106000	FARRINGTON HIGH	100	16817	EARLY COLLEGE	42,800
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	35,690
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	99,274
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	35,559
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,817

Department of Education
General Fund Carryover Report by School, Complex Area, and Office
BFY 2024 to BFY 2025

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	11,164
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	726,536
SCHOOL	10	106000	FARRINGTON HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-9,100
SCHOOL	10	106000	FARRINGTON HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	204,909
SCHOOL	10	106000	FARRINGTON HIGH	400	37335	MENSTRUAL PRODUCTS	37,114
SCHOOL	10	106000	FARRINGTON HIGH	400	37721	ATHLETIC TRAVEL	253
		106000 Total					1,230,399
SCHOOL	10	107000	FERN ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	120,000
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	142,707
SCHOOL	10	107000	FERN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	44,350
SCHOOL	10	107000	FERN ELEM	400	37335	MENSTRUAL PRODUCTS	937
		107000 Total					307,994
SCHOOL	10	108000	HAHAIONE ELEM	100	12515	WORKFORCE DEVELOPMENT	522
SCHOOL	10	108000	HAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	177,566
SCHOOL	10	108000	HAHAIONE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,912
SCHOOL	10	108000	HAHAIONE ELEM	400	37335	MENSTRUAL PRODUCTS	596
		108000 Total					242,596
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,005
SCHOOL	10	109000	HOKULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,365
SCHOOL	10	109000	HOKULANI ELEM	400	37335	MENSTRUAL PRODUCTS	1,888
		109000 Total					132,258
SCHOOL	10	110000	JARRETT MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	914
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	146,836
SCHOOL	10	110000	JARRETT MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,755
SCHOOL	10	110000	JARRETT MIDDLE	400	37335	MENSTRUAL PRODUCTS	4,927
		110000 Total					183,432
SCHOOL	10	111000	JEFFERSON ELEM	100	12515	WORKFORCE DEVELOPMENT	2,036
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,979
SCHOOL	10	111000	JEFFERSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,886
SCHOOL	10	111000	JEFFERSON ELEM	400	37335	MENSTRUAL PRODUCTS	42
		111000 Total					204,943
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	93,816
SCHOOL	10	112000	KAAHUMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,302
SCHOOL	10	112000	KAAHUMANU ELEM	400	37335	MENSTRUAL PRODUCTS	1,257
		112000 Total					154,375
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,032
SCHOOL	10	113000	KAEWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	64,994
SCHOOL	10	113000	KAEWAI ELEM	400	37335	MENSTRUAL PRODUCTS	42
		113000 Total					180,068

Department of Education
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BFY 2024 to BFY 2025

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	119,927
SCHOOL	10	114000	KAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,456
SCHOOL	10	114000	KAHALA ELEM	400	37335	MENSTRUAL PRODUCTS	1,904
		114000 Total					175,287
SCHOOL	10	115000	KAIMUKI HIGH	100	12515	WORKFORCE DEVELOPMENT	39
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,050
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	5
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	6,335
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	896
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	4,901
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	79,974
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	16,647
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,142
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	501
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	256,541
SCHOOL	10	115000	KAIMUKI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	151,490
SCHOOL	10	115000	KAIMUKI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	94,671
SCHOOL	10	115000	KAIMUKI HIGH	400	37335	MENSTRUAL PRODUCTS	9,655
SCHOOL	10	115000	KAIMUKI HIGH	400	37721	ATHLETIC TRAVEL	473
		115000 Total					631,320
SCHOOL	10	116000	KAIMUKI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-20
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	333,154
SCHOOL	10	116000	KAIMUKI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	82,642
SCHOOL	10	116000	KAIMUKI MIDDLE	400	37335	MENSTRUAL PRODUCTS	26,256
		116000 Total					442,032
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,058
SCHOOL	10	117000	KAIULANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,157
SCHOOL	10	117000	KAIULANI ELEM	400	37335	MENSTRUAL PRODUCTS	6
		117000 Total					179,221
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	195
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	331,427
SCHOOL	10	118000	KALAKAUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	93,115
SCHOOL	10	118000	KALAKAUA MIDDLE	400	37335	MENSTRUAL PRODUCTS	10,376
SCHOOL	10	118000	KALAKAUA MIDDLE	500	45005	REACH PROGRAM	4,909
		118000 Total					440,022
SCHOOL	10	119000	KALANI HIGH	100	12515	WORKFORCE DEVELOPMENT	5,969
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,160
SCHOOL	10	119000	KALANI HIGH	100	16817	EARLY COLLEGE	36,900
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	15,287

Department of Education
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BFY 2024 to BFY 2025

ATTACHMENT B

Level	Dist	Org ID	Org ID Description	EDN	Prgm ID	Program Description	Amount of Carryover
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	55,241
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,738
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,697
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	1,800
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	422,139
SCHOOL	10	119000	KALANI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-600
SCHOOL	10	119000	KALANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	157,989
SCHOOL	10	119000	KALANI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	13,295
SCHOOL	10	119000	KALANI HIGH	400	37335	MENSTRUAL PRODUCTS	38,681
		119000 Total					755,296
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,212
SCHOOL	10	120000	KALIHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,078
SCHOOL	10	120000	KALIHI ELEM	400	37335	MENSTRUAL PRODUCTS	171
		120000 Total					113,461
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	218,741
SCHOOL	10	121000	KALIHI KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,997
SCHOOL	10	121000	KALIHI KAI ELEM	400	37335	MENSTRUAL PRODUCTS	2,676
		121000 Total					306,414
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,964
SCHOOL	10	122000	KALIHI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,828
SCHOOL	10	122000	KALIHI UKA ELEM	400	37335	MENSTRUAL PRODUCTS	8
		122000 Total					114,800
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,384
SCHOOL	10	123000	KALIHI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,209
SCHOOL	10	123000	KALIHI WAENA ELEM	400	37335	MENSTRUAL PRODUCTS	176
		123000 Total					204,769
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,527
SCHOOL	10	124000	KAPALAMA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,693
SCHOOL	10	124000	KAPALAMA ELEM	400	37335	MENSTRUAL PRODUCTS	2,230
		124000 Total					224,450
SCHOOL	10	125000	KAULUWELA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	195
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,738
SCHOOL	10	125000	KAULUWELA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	26,148
SCHOOL	10	125000	KAULUWELA ELEM	400	37335	MENSTRUAL PRODUCTS	1,282
		125000 Total					101,363
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	199,046
SCHOOL	10	126000	KAWANANAKOA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,745
SCHOOL	10	126000	KAWANANAKOA MIDDLE	400	37335	MENSTRUAL PRODUCTS	19,024
SCHOOL	10	126000	KAWANANAKOA MIDDLE	500	45005	REACH PROGRAM	1,019

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		126000 Total					249,834
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,258
SCHOOL	10	127000	KOKO HEAD ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,736
		127000 Total					92,994
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,002
SCHOOL	10	128000	KUHIO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,172
SCHOOL	10	128000	KUHIO ELEM	400	37335	MENSTRUAL PRODUCTS	15
		128000 Total					131,189
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,389
SCHOOL	10	129000	LANAKILA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,629
SCHOOL	10	129000	LANAKILA ELEM	400	37335	MENSTRUAL PRODUCTS	1,289
		129000 Total					161,307
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,427
SCHOOL	10	130000	LIHOLIHO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,125
SCHOOL	10	130000	LIHOLIHO ELEM	400	37335	MENSTRUAL PRODUCTS	823
		130000 Total					219,375
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	31,570
SCHOOL	10	131000	LIKELIKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,508
SCHOOL	10	131000	LIKELIKE ELEM	400	37335	MENSTRUAL PRODUCTS	1,267
		131000 Total					63,345
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,123
SCHOOL	10	133000	LINAPUNI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,210
		133000 Total					102,333
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,246
SCHOOL	10	134000	LINCOLN ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,144
SCHOOL	10	134000	LINCOLN ELEM	400	37335	MENSTRUAL PRODUCTS	1,517
		134000 Total					219,907
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	140,715
SCHOOL	10	135000	LUNALILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	56,630
SCHOOL	10	135000	LUNALILO ELEM	400	37335	MENSTRUAL PRODUCTS	752
		135000 Total					198,097
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	277,998
SCHOOL	10	136000	MAEMAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,308
SCHOOL	10	136000	MAEMAE ELEM	400	37335	MENSTRUAL PRODUCTS	1,304
		136000 Total					312,610
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	227,784
SCHOOL	10	137000	MANOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	68,767
SCHOOL	10	137000	MANOA ELEM	400	37335	MENSTRUAL PRODUCTS	473
		137000 Total					297,024

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SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,159
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	50
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	5,066
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	3
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	70,824
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	750
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	621
SCHOOL	10	138000	MCKINLEY HIGH	100	27480	ATHLETIC TRAINERS	278
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	559,426
SCHOOL	10	138000	MCKINLEY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	192,527
SCHOOL	10	138000	MCKINLEY HIGH	400	37335	MENSTRUAL PRODUCTS	21,650
		138000 Total					853,354
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	271,887
SCHOOL	10	139000	NIU VALLEY MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	73,430
SCHOOL	10	139000	NIU VALLEY MIDDLE	400	37335	MENSTRUAL PRODUCTS	21,742
SCHOOL	10	139000	NIU VALLEY MIDDLE	500	45005	REACH PROGRAM	13
		139000 Total					367,072
SCHOOL	10	140000	NOELANI ELEM	100	12515	WORKFORCE DEVELOPMENT	4,442
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,038
SCHOOL	10	140000	NOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,361
SCHOOL	10	140000	NOELANI ELEM	400	37335	MENSTRUAL PRODUCTS	122
		140000 Total					226,963
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,606
SCHOOL	10	141000	NUUANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,597
SCHOOL	10	141000	NUUANU ELEM	400	37335	MENSTRUAL PRODUCTS	1,595
		141000 Total					170,798
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	142,889
SCHOOL	10	142000	PALOLO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,449
SCHOOL	10	142000	PALOLO ELEM	400	37335	MENSTRUAL PRODUCTS	74
		142000 Total					191,412
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	161,544
SCHOOL	10	143000	PAUOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,984
SCHOOL	10	143000	PAUOA ELEM	400	37335	MENSTRUAL PRODUCTS	1,900
		143000 Total					216,428
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	108,839
SCHOOL	10	145000	PUUHALE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,746
SCHOOL	10	145000	PUUHALE ELEM	400	37335	MENSTRUAL PRODUCTS	54
		145000 Total					147,639
SCHOOL	10	146000	ROOSEVELT HIGH	100	12515	WORKFORCE DEVELOPMENT	376

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SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,748
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	522
SCHOOL	10	146000	ROOSEVELT HIGH	100	16817	EARLY COLLEGE	66
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,356
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	64,105
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	31,235
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,562
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	536,016
SCHOOL	10	146000	ROOSEVELT HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-200
SCHOOL	10	146000	ROOSEVELT HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	177,322
SCHOOL	10	146000	ROOSEVELT HIGH	400	37335	MENSTRUAL PRODUCTS	43,826
SCHOOL	10	146000	ROOSEVELT HIGH	400	37721	ATHLETIC TRAVEL	29
		146000 Total					893,965
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,650
SCHOOL	10	147000	ROYAL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,674
SCHOOL	10	147000	ROYAL ELEM	400	37335	MENSTRUAL PRODUCTS	41
		147000 Total					234,365
SCHOOL	10	148000	STEVENSON MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	221
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	138,571
SCHOOL	10	148000	STEVENSON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,259
SCHOOL	10	148000	STEVENSON MIDDLE	400	37335	MENSTRUAL PRODUCTS	21,108
SCHOOL	10	148000	STEVENSON MIDDLE	500	45005	REACH PROGRAM	775
		148000 Total					212,934
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,023
SCHOOL	10	150000	WAIKIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,604
SCHOOL	10	150000	WAIKIKI ELEM	400	37335	MENSTRUAL PRODUCTS	2,500
SCHOOL	10	150000	WAIKIKI ELEM	500	45005	REACH PROGRAM	-3,808
		150000 Total					173,319
SCHOOL	10	152000	WASHINGTON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	21
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	270,645
SCHOOL	10	152000	WASHINGTON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,917
SCHOOL	10	152000	WASHINGTON MIDDLE	400	37335	MENSTRUAL PRODUCTS	14,033
		152000 Total					339,616
SCHOOL	10	153000	WILSON ELEM	100	12515	WORKFORCE DEVELOPMENT	561
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	180,167
SCHOOL	10	153000	WILSON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,067
SCHOOL	10	153000	WILSON ELEM	400	37335	MENSTRUAL PRODUCTS	718

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		153000 Total					234,513
SCHOOL	10	154000	KAISER HIGH	100	12515	WORKFORCE DEVELOPMENT	59
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,161
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	22,791
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	38,436
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	35,172
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,107
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	32,945
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	349,739
SCHOOL	10	154000	KAISER HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	114,847
SCHOOL	10	154000	KAISER HIGH	400	37335	MENSTRUAL PRODUCTS	10
SCHOOL	10	154000	KAISER HIGH	400	37721	ATHLETIC TRAVEL	650
		154000 Total					601,918
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,925
SCHOOL	10	155000	KAMILOIKI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	54,938
SCHOOL	10	155000	KAMILOIKI ELEM	400	37335	MENSTRUAL PRODUCTS	1
		155000 Total					194,864
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	2,246
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	-1,400
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,240
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-21,679
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	400	37335	MENSTRUAL PRODUCTS	1,337
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	400	37721	ATHLETIC TRAVEL	1,945
		470000 Total					-15,311
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,391
SCHOOL	20	200000	AIEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
SCHOOL	20	200000	AIEA ELEM	400	37335	MENSTRUAL PRODUCTS	1,258
		200000 Total					122,651
SCHOOL	20	201000	AIEA INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	20,000
SCHOOL	20	201000	AIEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,539
SCHOOL	20	201000	AIEA INTER	100	18864	ALTERNATIVE PROGRAMS	370
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	178,995
SCHOOL	20	201000	AIEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
SCHOOL	20	201000	AIEA INTER	400	37335	MENSTRUAL PRODUCTS	5,044
SCHOOL	20	201000	AIEA INTER	500	45005	REACH PROGRAM	22
		201000 Total					205,972
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	523
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	600

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SCHOOL	20	202000	AIEA HIGH	100	16726	SCHOOL-MAJOR PURCHASE FY25	30,000
SCHOOL	20	202000	AIEA HIGH	100	18864	ALTERNATIVE PROGRAMS	5,923
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,621
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	21,630
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	69
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	2,058
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	277,218
SCHOOL	20	202000	AIEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4
SCHOOL	20	202000	AIEA HIGH	400	37335	MENSTRUAL PRODUCTS	34,720
SCHOOL	20	202000	AIEA HIGH	400	37721	ATHLETIC TRAVEL	637
		202000 Total					383,003
SCHOOL	20	203000	ALIAMANU ELEM	100	12515	WORKFORCE DEVELOPMENT	2
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	194,567
SCHOOL	20	203000	ALIAMANU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3
SCHOOL	20	203000	ALIAMANU ELEM	400	37335	MENSTRUAL PRODUCTS	41
		203000 Total					194,613
SCHOOL	20	204000	ALIAMANU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	35
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	254,694
SCHOOL	20	204000	ALIAMANU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4
SCHOOL	20	204000	ALIAMANU MIDDLE	400	37335	MENSTRUAL PRODUCTS	1,491
SCHOOL	20	204000	ALIAMANU MIDDLE	500	45005	REACH PROGRAM	211
		204000 Total					256,435
SCHOOL	20	206000	HALEIWA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	817
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,089
SCHOOL	20	206000	HALEIWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,127
		206000 Total					125,033
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	212,490
SCHOOL	20	207000	INOUE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	103,881
SCHOOL	20	207000	INOUE ELEM	400	37335	MENSTRUAL PRODUCTS	247
		207000 Total					316,618
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,538
SCHOOL	20	208000	HELEMANO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,639
SCHOOL	20	208000	HELEMANO ELEM	400	37335	MENSTRUAL PRODUCTS	2,496
		208000 Total					144,673
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,316
SCHOOL	20	209000	HICKAM ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3
SCHOOL	20	209000	HICKAM ELEM	400	37335	MENSTRUAL PRODUCTS	887
		209000 Total					172,206
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	76,886

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SCHOOL	20	210000	ILIAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,668
SCHOOL	20	210000	ILIAHI ELEM	400	37335	MENSTRUAL PRODUCTS	8
		210000 Total					104,562
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	134,318
SCHOOL	20	211000	KAALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	51,548
SCHOOL	20	211000	KAALA ELEM	400	37335	MENSTRUAL PRODUCTS	2,608
		211000 Total					188,474
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	165,918
SCHOOL	20	212000	KIPAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,625
SCHOOL	20	212000	KIPAPA ELEM	400	37335	MENSTRUAL PRODUCTS	1,181
		212000 Total					220,724
SCHOOL	20	214000	LEILEHUA HIGH	100	12515	WORKFORCE DEVELOPMENT	4,301
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-893
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,512
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	11,085
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	8,775
SCHOOL	20	214000	LEILEHUA HIGH	100	18207	LEILEHUA HS CYBERSECURITY PATH	90,002
SCHOOL	20	214000	LEILEHUA HIGH	100	18864	ALTERNATIVE PROGRAMS	2,117
SCHOOL	20	214000	LEILEHUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	19,207
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	108,382
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	11,495
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,355
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	218,956
SCHOOL	20	214000	LEILEHUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	139,538
SCHOOL	20	214000	LEILEHUA HIGH	400	37335	MENSTRUAL PRODUCTS	51,446
		214000 Total					670,307
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	205,017
SCHOOL	20	215000	MAKALAPA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3
SCHOOL	20	215000	MAKALAPA ELEM	400	37335	MENSTRUAL PRODUCTS	2,685
		215000 Total					207,705
SCHOOL	20	216000	MILILANI HIGH	100	12515	WORKFORCE DEVELOPMENT	4,397
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,894
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	-775
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	11,059
SCHOOL	20	216000	MILILANI HIGH	100	18864	ALTERNATIVE PROGRAMS	1,853
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	45,980
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	-26,115
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-8,107

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SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	3,375
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	297,147
SCHOOL	20	216000	MILILANI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	151,658
SCHOOL	20	216000	MILILANI HIGH	400	37335	MENSTRUAL PRODUCTS	20,884
SCHOOL	20	216000	MILILANI HIGH	400	37721	ATHLETIC TRAVEL	1,605
		216000 Total					512,857
SCHOOL	20	217000	MOANALUA ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	235,407
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,347
SCHOOL	20	217000	MOANALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
SCHOOL	20	217000	MOANALUA ELEM	400	37335	MENSTRUAL PRODUCTS	5,199
		217000 Total					269,955
SCHOOL	20	218000	MOANALUA HIGH	100	12515	WORKFORCE DEVELOPMENT	4,301
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,480
SCHOOL	20	218000	MOANALUA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,950
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	13,522
SCHOOL	20	218000	MOANALUA HIGH	100	18864	ALTERNATIVE PROGRAMS	66
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	28,323
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,308
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	371
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	597,267
SCHOOL	20	218000	MOANALUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5
SCHOOL	20	218000	MOANALUA HIGH	400	37335	MENSTRUAL PRODUCTS	53,415
SCHOOL	20	218000	MOANALUA HIGH	400	37721	ATHLETIC TRAVEL	238
		218000 Total					705,635
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	259,766
SCHOOL	20	219000	MOANALUA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-794
SCHOOL	20	219000	MOANALUA MIDDLE	400	37335	MENSTRUAL PRODUCTS	418
SCHOOL	20	219000	MOANALUA MIDDLE	500	45005	REACH PROGRAM	4,098
		219000 Total					263,488
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,864
SCHOOL	20	220000	MOKULELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
		220000 Total					85,866
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	189,611
SCHOOL	20	221000	NIMITZ ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6
SCHOOL	20	221000	NIMITZ ELEM	400	37335	MENSTRUAL PRODUCTS	1,981
		221000 Total					191,598
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	156,458

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SCHOOL	20	222000	PEARL HARBOR ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-503
SCHOOL	20	222000	PEARL HARBOR ELEM	400	37335	MENSTRUAL PRODUCTS	11
		222000 Total					155,966
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	140,492
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	400	37335	MENSTRUAL PRODUCTS	597
		223000 Total					141,092
SCHOOL	20	224000	RADFORD HIGH	100	12515	WORKFORCE DEVELOPMENT	4,340
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,318
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	130
SCHOOL	20	224000	RADFORD HIGH	100	16726	SCHOOL-MAJOR PURCHASE FY25	165,000
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	16,973
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	83,976
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	535
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	36
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	20
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	330,035
SCHOOL	20	224000	RADFORD HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4
SCHOOL	20	224000	RADFORD HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	160,028
SCHOOL	20	224000	RADFORD HIGH	400	37335	MENSTRUAL PRODUCTS	37,243
SCHOOL	20	224000	RADFORD HIGH	400	37721	ATHLETIC TRAVEL	4,025
		224000 Total					805,668
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,484
SCHOOL	20	225000	RED HILL ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
SCHOOL	20	225000	RED HILL ELEM	400	37335	MENSTRUAL PRODUCTS	440
		225000 Total					150,926
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,091
SCHOOL	20	226000	SOLOMON ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	80,825
SCHOOL	20	226000	SOLOMON ELEM	400	37335	MENSTRUAL PRODUCTS	518
		226000 Total					190,434
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,509
SCHOOL	20	227000	SCOTT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	3
SCHOOL	20	227000	SCOTT ELEM	400	37335	MENSTRUAL PRODUCTS	5
		227000 Total					120,517
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,459
SCHOOL	20	228000	SHAFTER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	111
SCHOOL	20	228000	SHAFTER ELEM	400	37335	MENSTRUAL PRODUCTS	503
		228000 Total					112,073

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SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,415
SCHOOL	20	229000	WAHIAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,184
		229000 Total					132,599
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	228,744
SCHOOL	20	230000	WAHIAWA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	71,076
SCHOOL	20	230000	WAHIAWA MIDDLE	400	37335	MENSTRUAL PRODUCTS	16
		230000 Total					299,836
SCHOOL	20	231000	WAIALUA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	372
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,581
SCHOOL	20	231000	WAIALUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,435
SCHOOL	20	231000	WAIALUA ELEM	400	37335	MENSTRUAL PRODUCTS	4,162
		231000 Total					185,550
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	12515	WORKFORCE DEVELOPMENT	70
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	53
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	1
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	3,855
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	686
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	48,711
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	205
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	189,635
SCHOOL	20	232000	WAIALUA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,339
SCHOOL	20	232000	WAIALUA HIGH & INTER	400	37335	MENSTRUAL PRODUCTS	16,248
SCHOOL	20	232000	WAIALUA HIGH & INTER	400	37721	ATHLETIC TRAVEL	1,481
SCHOOL	20	232000	WAIALUA HIGH & INTER	500	45005	REACH PROGRAM	26
		232000 Total					308,311
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	129,652
SCHOOL	20	233000	WAIMALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-2,516
SCHOOL	20	233000	WAIMALU ELEM	400	37335	MENSTRUAL PRODUCTS	1,739
		233000 Total					128,875
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	204,800
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,072
SCHOOL	20	234000	MILILANI WAENA ELEM	400	37335	MENSTRUAL PRODUCTS	4,188
		234000 Total					270,060
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	149,728
SCHOOL	20	235000	WEBLING ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
SCHOOL	20	235000	WEBLING ELEM	400	37335	MENSTRUAL PRODUCTS	1,653
		235000 Total					151,383
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,264

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SCHOOL	20	236000	WHEELER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	72,688
SCHOOL	20	236000	WHEELER ELEM	400	37335	MENSTRUAL PRODUCTS	2,648
		236000 Total					277,600
SCHOOL	20	237000	WHEELER MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,438
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	220,285
SCHOOL	20	237000	WHEELER MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39,960
SCHOOL	20	237000	WHEELER MIDDLE	400	37335	MENSTRUAL PRODUCTS	18,020
		237000 Total					281,703
SCHOOL	20	238000	MILILANI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	325,493
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	347,813
SCHOOL	20	238000	MILILANI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	104,267
SCHOOL	20	238000	MILILANI MIDDLE	400	37335	MENSTRUAL PRODUCTS	46,307
SCHOOL	20	238000	MILILANI MIDDLE	500	45005	REACH PROGRAM	25
		238000 Total					823,905
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	226,571
SCHOOL	20	239000	SALT LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-6,136
SCHOOL	20	239000	SALT LAKE ELEM	400	37335	MENSTRUAL PRODUCTS	4,734
		239000 Total					225,169
SCHOOL	20	240000	MILILANI IKE ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	100,000
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,710
SCHOOL	20	240000	MILILANI IKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	43,729
SCHOOL	20	240000	MILILANI IKE ELEM	400	37335	MENSTRUAL PRODUCTS	2,499
		240000 Total					227,938
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,858
SCHOOL	20	241000	MILILANI MAUKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	38,098
SCHOOL	20	241000	MILILANI MAUKA ELEM	400	37335	MENSTRUAL PRODUCTS	3,231
		241000 Total					212,187
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	210,876
SCHOOL	20	242000	MILILANI UKA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,521
SCHOOL	20	242000	MILILANI UKA ELEM	400	37335	MENSTRUAL PRODUCTS	3,241
		242000 Total					266,638
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,497
SCHOOL	20	243000	PEARL RIDGE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2
		243000 Total					11,499
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	375,855
SCHOOL	30	250000	AHRENS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	57,002
SCHOOL	30	250000	AHRENS ELEM	400	37335	MENSTRUAL PRODUCTS	641
		250000 Total					433,498
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	265,179

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SCHOOL	30	251000	BARBERS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	76,036
SCHOOL	30	251000	BARBERS POINT ELEM	400	37335	MENSTRUAL PRODUCTS	2,587
		251000 Total					343,802
SCHOOL	30	252000	CAMPBELL HIGH	100	12515	WORKFORCE DEVELOPMENT	5,618
SCHOOL	30	252000	CAMPBELL HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,992
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,454
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	2,696
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	38,002
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	14,183
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,221
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	84,524
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	25,888
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,616
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	974
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,232,194
SCHOOL	30	252000	CAMPBELL HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	381,138
SCHOOL	30	252000	CAMPBELL HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	166,825
SCHOOL	30	252000	CAMPBELL HIGH	400	37335	MENSTRUAL PRODUCTS	98,183
SCHOOL	30	252000	CAMPBELL HIGH	400	37721	ATHLETIC TRAVEL	9
		252000 Total					2,068,517
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	527,393
SCHOOL	30	253000	EWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	128,660
SCHOOL	30	253000	EWA ELEM	400	37335	MENSTRUAL PRODUCTS	2,341
		253000 Total					658,394
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,295
SCHOOL	30	254000	EWA BEACH ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	124,877
SCHOOL	30	254000	EWA BEACH ELEM	400	37335	MENSTRUAL PRODUCTS	423
		254000 Total					242,595
SCHOOL	30	255000	HIGHLANDS INTER	100	18206	OLOMANA SCHOOL	-160
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	250,492
SCHOOL	30	255000	HIGHLANDS INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	53,737
SCHOOL	30	255000	HIGHLANDS INTER	400	37335	MENSTRUAL PRODUCTS	12,545
SCHOOL	30	255000	HIGHLANDS INTER	500	45005	REACH PROGRAM	538
		255000 Total					317,152
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,237
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	125,038
SCHOOL	30	256000	IROQUOIS POINT ELEM	400	37335	MENSTRUAL PRODUCTS	4
		256000 Total					398,279
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	165,846

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SCHOOL	30	257000	MAILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,382
SCHOOL	30	257000	MAILI ELEM	400	37335	MENSTRUAL PRODUCTS	342
		257000 Total					167,570
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,587
SCHOOL	30	258000	MAKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	61,846
SCHOOL	30	258000	MAKAHA ELEM	400	37335	MENSTRUAL PRODUCTS	1,257
		258000 Total					206,690
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	218,655
SCHOOL	30	259000	MAKAKILO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	66,766
SCHOOL	30	259000	MAKAKILO ELEM	400	37335	MENSTRUAL PRODUCTS	167
		259000 Total					285,588
SCHOOL	30	260000	MANANA ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	90,000
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	181,769
SCHOOL	30	260000	MANANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	31,944
SCHOOL	30	260000	MANANA ELEM	400	37335	MENSTRUAL PRODUCTS	3,158
		260000 Total					306,871
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	127,690
SCHOOL	30	261000	NANAIKAPONO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	39,974
SCHOOL	30	261000	NANAIKAPONO ELEM	400	37335	MENSTRUAL PRODUCTS	63
		261000 Total					167,727
SCHOOL	30	262000	NANAKULI ELEM	100	12515	WORKFORCE DEVELOPMENT	16,913
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,543
SCHOOL	30	262000	NANAKULI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,457
SCHOOL	30	262000	NANAKULI ELEM	400	37335	MENSTRUAL PRODUCTS	3
		262000 Total					98,916
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	12515	WORKFORCE DEVELOPMENT	3,584
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,678
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	285
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	4,635
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	494
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	13,132
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	24,192
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	6,798
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	362
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	164
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27900	ATHLETICS-TRANSPORTATION MAUI	2,200
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	119,740
SCHOOL	30	263000	NANAKULI HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-10,405
SCHOOL	30	263000	NANAKULI HIGH & INTER	400	37335	MENSTRUAL PRODUCTS	1,522

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SCHOOL	30	263000	NANAKULI HIGH & INTER	400	37721	ATHLETIC TRAVEL	113
		263000 Total					168,494
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,352
SCHOOL	30	264000	PALISADES ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	2,469
SCHOOL	30	264000	PALISADES ELEM	400	37335	MENSTRUAL PRODUCTS	2,176
		264000 Total					134,997
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	133,639
SCHOOL	30	265000	PEARL CITY ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,887
SCHOOL	30	265000	PEARL CITY ELEM	400	37335	MENSTRUAL PRODUCTS	386
		265000 Total					141,912
SCHOOL	30	266000	PEARL CITY HIGH	100	12515	WORKFORCE DEVELOPMENT	2,993
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	294
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	4,711
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	14,692
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	18,667
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	834
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,093
SCHOOL	30	266000	PEARL CITY HIGH	100	27480	ATHLETIC TRAINERS	52
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	374,934
SCHOOL	30	266000	PEARL CITY HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,000
SCHOOL	30	266000	PEARL CITY HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	107,699
SCHOOL	30	266000	PEARL CITY HIGH	400	37335	MENSTRUAL PRODUCTS	36,281
		266000 Total					570,250
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	149,968
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	400	37335	MENSTRUAL PRODUCTS	4,505
		267000 Total					154,473
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,161
SCHOOL	30	268000	LEHUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,294
SCHOOL	30	268000	LEHUA ELEM	400	37335	MENSTRUAL PRODUCTS	27
		268000 Total					117,482
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	246,696
SCHOOL	30	269000	POHAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	66,898
SCHOOL	30	269000	POHAKEA ELEM	400	37335	MENSTRUAL PRODUCTS	2,806
		269000 Total					316,400
SCHOOL	30	270000	WAIANAE ELEM	100	12515	WORKFORCE DEVELOPMENT	714
SCHOOL	30	270000	WAIANAE ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	11
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	150,605
SCHOOL	30	270000	WAIANAE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	33,950

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SCHOOL	30	270000	WAIANAE ELEM	400	37335	MENSTRUAL PRODUCTS	10
		270000 Total					185,290
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	259,316
SCHOOL	30	271000	LEIHOKU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	87,439
SCHOOL	30	271000	LEIHOKU ELEM	400	37335	MENSTRUAL PRODUCTS	4,908
		271000 Total					351,663
SCHOOL	30	272000	WAIANAE HIGH	100	12515	WORKFORCE DEVELOPMENT	4,491
SCHOOL	30	272000	WAIANAE HIGH	100	12619	WAIANAE FISH HATCHERY	183,711
SCHOOL	30	272000	WAIANAE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,565
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	1,442
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	18,350
SCHOOL	30	272000	WAIANAE HIGH	100	16817	EARLY COLLEGE	57,500
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	4,568
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,966
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	22,365
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	20,428
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,186
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	3,903
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	526,681
SCHOOL	30	272000	WAIANAE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-12,400
SCHOOL	30	272000	WAIANAE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	159,099
SCHOOL	30	272000	WAIANAE HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	26,250
SCHOOL	30	272000	WAIANAE HIGH	400	37335	MENSTRUAL PRODUCTS	45,616
SCHOOL	30	272000	WAIANAE HIGH	400	37721	ATHLETIC TRAVEL	33
		272000 Total					1,082,756
SCHOOL	30	273000	WAIANAE INTER	100	12515	WORKFORCE DEVELOPMENT	1,278
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	53,197
SCHOOL	30	273000	WAIANAE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	4,380
SCHOOL	30	273000	WAIANAE INTER	400	37335	MENSTRUAL PRODUCTS	22
SCHOOL	30	273000	WAIANAE INTER	500	45005	REACH PROGRAM	85
		273000 Total					58,962
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	249,552
SCHOOL	30	274000	WAIPAHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	49,845
SCHOOL	30	274000	WAIPAHU ELEM	400	37335	MENSTRUAL PRODUCTS	12
		274000 Total					299,409
SCHOOL	30	276000	HONOWAI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,632
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	165,380
SCHOOL	30	276000	HONOWAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,043

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SCHOOL	30	276000	HONOWAI ELEM	400	37335	MENSTRUAL PRODUCTS	5,720
		276000 Total					235,775
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,418
SCHOOL	30	277000	WAIPAHU HIGH	100	16726	SCHOOL-MAJOR PURCHASE FY25	1,211,554
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	9,981
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	108,550
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,265
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	5,404
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,960
SCHOOL	30	277000	WAIPAHU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	274
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	4,241
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	-265,315
SCHOOL	30	277000	WAIPAHU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	67,813
SCHOOL	30	277000	WAIPAHU HIGH	400	37335	MENSTRUAL PRODUCTS	35,908
SCHOOL	30	277000	WAIPAHU HIGH	400	37721	ATHLETIC TRAVEL	14
SCHOOL	30	277000	WAIPAHU HIGH	500	46417	ADULT EDUCATION	605
		277000 Total					1,204,672
SCHOOL	30	278000	WAIPAHU INTER	100	12515	WORKFORCE DEVELOPMENT	1
SCHOOL	30	278000	WAIPAHU INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-188
SCHOOL	30	278000	WAIPAHU INTER	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	278000	WAIPAHU INTER	100	27100	ATHLETICS-SALARY	-1,477
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	343,452
SCHOOL	30	278000	WAIPAHU INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	63,390
SCHOOL	30	278000	WAIPAHU INTER	400	37335	MENSTRUAL PRODUCTS	31,486
		278000 Total					436,665
SCHOOL	30	279000	ILIMA INTER	100	12515	WORKFORCE DEVELOPMENT	535
SCHOOL	30	279000	ILIMA INTER	100	16770	LEARNING CENTERS	-174
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	327,255
SCHOOL	30	279000	ILIMA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	103,678
SCHOOL	30	279000	ILIMA INTER	400	37335	MENSTRUAL PRODUCTS	468
		279000 Total					431,762
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	477,279
SCHOOL	30	280000	HOLOMUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	146,895
SCHOOL	30	280000	HOLOMUA ELEM	400	37335	MENSTRUAL PRODUCTS	2,676
		280000 Total					626,850
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	254,520
SCHOOL	30	281000	KAIMILOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	129,472
SCHOOL	30	281000	KAIMILOA ELEM	400	37335	MENSTRUAL PRODUCTS	4,147
		281000 Total					388,139

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SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,025
SCHOOL	30	282000	KAPOLEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	154,942
SCHOOL	30	282000	KAPOLEI ELEM	400	37335	MENSTRUAL PRODUCTS	2,204
		282000 Total					258,171
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	148,743
SCHOOL	30	283000	KANOELANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,915
SCHOOL	30	283000	KANOELANI ELEM	400	37335	MENSTRUAL PRODUCTS	7
		283000 Total					207,665
SCHOOL	30	285000	MOMILANI ELEM	100	12515	WORKFORCE DEVELOPMENT	6,994
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	115,530
SCHOOL	30	285000	MOMILANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,467
SCHOOL	30	285000	MOMILANI ELEM	400	37335	MENSTRUAL PRODUCTS	1,394
SCHOOL	30	285000	MOMILANI ELEM	500	45005	REACH PROGRAM	0
		285000 Total					131,385
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	254,479
SCHOOL	30	286000	MAUKA LANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	79,433
SCHOOL	30	286000	MAUKA LANI ELEM	400	37335	MENSTRUAL PRODUCTS	1
		286000 Total					333,913
SCHOOL	30	287000	KALEIOPUU ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	100,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	244,128
SCHOOL	30	287000	KALEIOPUU ELEM	400	37335	MENSTRUAL PRODUCTS	7,442
		287000 Total					351,570
SCHOOL	30	288000	WAI AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,230
SCHOOL	30	288000	WAI AU ELEM	400	37335	MENSTRUAL PRODUCTS	538
		288000 Total					152,768
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,856
SCHOOL	30	290000	WAIKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,527
SCHOOL	30	290000	WAIKELE ELEM	400	37335	MENSTRUAL PRODUCTS	3,021
		290000 Total					216,404
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	257,455
SCHOOL	30	291000	KAPOLEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	84,065
		291000 Total					341,520
SCHOOL	30	292000	KAPOLEI HIGH	100	12515	WORKFORCE DEVELOPMENT	8,542
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,448
SCHOOL	30	292000	KAPOLEI HIGH	100	16158	JR RES OFFICER TRNG CORP	772
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	1,962
SCHOOL	30	292000	KAPOLEI HIGH	100	18864	ALTERNATIVE PROGRAMS	5,344
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,339
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	1,550

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SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,749
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,192
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	50
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	822,442
SCHOOL	30	292000	KAPOLEI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	318,299
SCHOOL	30	292000	KAPOLEI HIGH	400	37335	MENSTRUAL PRODUCTS	33,892
		292000 Total					1,209,581
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	296,856
SCHOOL	30	293000	HO'OKELE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	71,857
SCHOOL	30	293000	HO'OKELE ELEM	400	37335	MENSTRUAL PRODUCTS	805
		293000 Total					369,518
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	394,211
SCHOOL	30	294000	KEONEULA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	113,194
SCHOOL	30	294000	KEONEULA ELEM	400	37335	MENSTRUAL PRODUCTS	5,299
		294000 Total					512,704
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	396
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	27100	ATHLETICS-SALARY	-868
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	542,866
SCHOOL	30	296000	EWA MAKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	113,609
SCHOOL	30	296000	EWA MAKAI MIDDLE	400	37335	MENSTRUAL PRODUCTS	512
SCHOOL	30	296000	EWA MAKAI MIDDLE	500	45005	REACH PROGRAM	3,083
		296000 Total					659,598
SCHOOL	30	297000	HONOULIULI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	415,640
SCHOOL	30	297000	HONOULIULI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	373,165
SCHOOL	30	297000	HONOULIULI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	129,805
SCHOOL	30	297000	HONOULIULI MIDDLE	400	37335	MENSTRUAL PRODUCTS	12,385
SCHOOL	30	297000	HONOULIULI MIDDLE	500	45005	REACH PROGRAM	12,647
		297000 Total					943,642
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	154,791
SCHOOL	40	300000	AIKAHI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,198
SCHOOL	40	300000	AIKAHI ELEM	400	37335	MENSTRUAL PRODUCTS	1,854
		300000 Total					193,843
SCHOOL	40	301000	CASTLE HIGH	100	12515	WORKFORCE DEVELOPMENT	4,744
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-1,048
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	1,125
SCHOOL	40	301000	CASTLE HIGH	100	16817	EARLY COLLEGE	17,300
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	13,880
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	26,076
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,711

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SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	904
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	10
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	228,378
SCHOOL	40	301000	CASTLE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	102,196
SCHOOL	40	301000	CASTLE HIGH	400	37335	MENSTRUAL PRODUCTS	12,671
SCHOOL	40	301000	CASTLE HIGH	400	37721	ATHLETIC TRAVEL	485
		301000 Total					410,432
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	91,716
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	32,899
SCHOOL	40	302000	ENCHANTED LAKE ELEM	400	37335	MENSTRUAL PRODUCTS	6
		302000 Total					124,621
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	128,709
SCHOOL	40	303000	HAUULA ELEM	400	37335	MENSTRUAL PRODUCTS	3,797
		303000 Total					132,506
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,874
SCHOOL	40	304000	HEEIA ELEM	400	37335	MENSTRUAL PRODUCTS	3,872
		304000 Total					115,746
SCHOOL	40	305000	KAAAWA ELEM	100	12515	WORKFORCE DEVELOPMENT	1,426
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,028
SCHOOL	40	305000	KAAAWA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-1
SCHOOL	40	305000	KAAAWA ELEM	400	37335	MENSTRUAL PRODUCTS	588
		305000 Total					52,041
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,329
SCHOOL	40	306000	KAHALUU ELEM	400	37335	MENSTRUAL PRODUCTS	1,930
		306000 Total					87,259
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	12515	WORKFORCE DEVELOPMENT	1,216
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,755
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	31
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	7,032
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	2
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	-1,369
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	26,779
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	-17,288
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	3,903
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	38
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	521
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	286,011
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	540
SCHOOL	40	307000	KAHUKU HIGH & INTER	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	228,486

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SCHOOL	40	307000	KAHUKU HIGH & INTER	400	37335	MENSTRUAL PRODUCTS	27,215
SCHOOL	40	307000	KAHUKU HIGH & INTER	400	37721	ATHLETIC TRAVEL	338
		307000 Total					570,210
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,256
SCHOOL	40	308000	KAILUA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,792
SCHOOL	40	308000	KAILUA ELEM	400	37335	MENSTRUAL PRODUCTS	3
		308000 Total					112,051
SCHOOL	40	309000	KAILUA HIGH	100	12515	WORKFORCE DEVELOPMENT	443
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,960
SCHOOL	40	309000	KAILUA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	39
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	25,556
SCHOOL	40	309000	KAILUA HIGH	100	16817	EARLY COLLEGE	2,050
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	14,574
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	27,695
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,158
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	170
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	249,960
SCHOOL	40	309000	KAILUA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	101,666
SCHOOL	40	309000	KAILUA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	165,742
SCHOOL	40	309000	KAILUA HIGH	400	37721	ATHLETIC TRAVEL	1,170
		309000 Total					597,183
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	231,550
SCHOOL	40	310000	KAILUA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	69,667
SCHOOL	40	310000	KAILUA INTER	400	37335	MENSTRUAL PRODUCTS	22
		310000 Total					301,239
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,751
SCHOOL	40	311000	KAINALU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,421
		311000 Total					227,172
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,267
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	40,629
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	25,662
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	44,224
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	25,066
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	23,932
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	4,495
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	249,970
SCHOOL	40	312000	KALAHEO HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-400
SCHOOL	40	312000	KALAHEO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	65,376
SCHOOL	40	312000	KALAHEO HIGH	400	37335	MENSTRUAL PRODUCTS	12,570

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		312000 Total					497,791
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,881
SCHOOL	40	313000	KANEOHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	5,270
SCHOOL	40	313000	KANEOHE ELEM	400	37335	MENSTRUAL PRODUCTS	4,709
		313000 Total					94,860
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,691
SCHOOL	40	314000	PUOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1
SCHOOL	40	314000	PUOHALA ELEM	400	37335	MENSTRUAL PRODUCTS	2,663
		314000 Total					114,355
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,634
SCHOOL	40	315000	KAPUNAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,523
SCHOOL	40	315000	KAPUNAHALA ELEM	400	37335	MENSTRUAL PRODUCTS	3
		315000 Total					159,160
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,187
SCHOOL	40	317000	KEOLU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	19,487
SCHOOL	40	317000	KEOLU ELEM	400	37335	MENSTRUAL PRODUCTS	3
		317000 Total					68,677
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	172,936
SCHOOL	40	318000	KING INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	30,205
SCHOOL	40	318000	KING INTER	400	37335	MENSTRUAL PRODUCTS	16,572
		318000 Total					219,713
SCHOOL	40	319000	LAIE ELEM	100	12515	WORKFORCE DEVELOPMENT	3,462
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	228,269
SCHOOL	40	319000	LAIE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,869
SCHOOL	40	319000	LAIE ELEM	400	37335	MENSTRUAL PRODUCTS	1,486
		319000 Total					293,086
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,651
SCHOOL	40	321000	MAUNAWILI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	37,070
SCHOOL	40	321000	MAUNAWILI ELEM	400	37335	MENSTRUAL PRODUCTS	5
		321000 Total					157,726
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	232,703
SCHOOL	40	322000	MOKAPU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	110,307
SCHOOL	40	322000	MOKAPU ELEM	400	37335	MENSTRUAL PRODUCTS	3,567
		322000 Total					346,577
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	97,301
SCHOOL	40	323000	PARKER ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,855
SCHOOL	40	323000	PARKER ELEM	400	37335	MENSTRUAL PRODUCTS	2,575
		323000 Total					110,731
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	90,822

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SCHOOL	40	324000	POPE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,202
SCHOOL	40	324000	POPE ELEM	400	37335	MENSTRUAL PRODUCTS	8
		324000 Total					120,032
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	128,168
SCHOOL	40	325000	SUNSET BEACH ELEM	400	37335	MENSTRUAL PRODUCTS	1,839
		325000 Total					130,007
SCHOOL	40	326000	WAIHAOLE ELEM	100	12515	WORKFORCE DEVELOPMENT	446
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,414
SCHOOL	40	326000	WAIHAOLE ELEM	400	37335	MENSTRUAL PRODUCTS	689
		326000 Total					39,549
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	7,190
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	148,240
SCHOOL	40	327000	WAIMANALO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	59,443
SCHOOL	40	327000	WAIMANALO ELEM & INTER	400	37335	MENSTRUAL PRODUCTS	4,366
SCHOOL	40	327000	WAIMANALO ELEM & INTER	500	45005	REACH PROGRAM	75
		327000 Total					219,314
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,572
SCHOOL	40	330000	KAELEPULU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,408
SCHOOL	40	330000	KAELEPULU ELEM	400	37335	MENSTRUAL PRODUCTS	12
		330000 Total					55,992
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	120,864
SCHOOL	40	331000	KAHUKU ELEM	400	37335	MENSTRUAL PRODUCTS	3,565
		331000 Total					124,429
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,876
SCHOOL	40	335000	AHUIMANU ELEM	400	37335	MENSTRUAL PRODUCTS	2,435
		335000 Total					102,311
SCHOOL	40	472000	HALE O' OLOMANA	100	18205	OLOMANA HALE HOOMALU	21,332
		472000 Total					21,332
SCHOOL	40	475000	OLOMANA SCHOOL	100	12515	WORKFORCE DEVELOPMENT	3,584
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	347
SCHOOL	40	475000	OLOMANA SCHOOL	100	16817	EARLY COLLEGE	6,150
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	15,131
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	381,838
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	422,182
SCHOOL	40	475000	OLOMANA SCHOOL	100	27400	ATHLETICS-SUPPLIES & EQUIP	1
SCHOOL	40	475000	OLOMANA SCHOOL	100	42127	CAREER & TECHNICAL STUDENT ORGS	-200
SCHOOL	40	475000	OLOMANA SCHOOL	200	25019	ALTERNATIVE LEARNING CENTER	312,641
SCHOOL	40	475000	OLOMANA SCHOOL	400	37335	MENSTRUAL PRODUCTS	1,720
		475000 Total					1,143,394

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SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,756
SCHOOL	50	351000	DE SILVA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	18,858
SCHOOL	50	351000	DE SILVA ELEM	400	37335	MENSTRUAL PRODUCTS	1,358
		351000 Total					202,972
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,575
SCHOOL	50	352000	HAAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,070
SCHOOL	50	352000	HAAHEO ELEM	400	37335	MENSTRUAL PRODUCTS	107
		352000 Total					87,752
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	391,469
SCHOOL	50	353000	KEAAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	226,886
SCHOOL	50	353000	KEAAU ELEM	400	37335	MENSTRUAL PRODUCTS	1,629
		353000 Total					619,984
SCHOOL	50	354000	KEAAU HIGH	100	12515	WORKFORCE DEVELOPMENT	4,301
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,046
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,840
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	34,375
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	36,540
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	214
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	90
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	600,662
SCHOOL	50	354000	KEAAU HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	344,352
SCHOOL	50	354000	KEAAU HIGH	400	37335	MENSTRUAL PRODUCTS	11,342
SCHOOL	50	354000	KEAAU HIGH	400	37721	ATHLETIC TRAVEL	575
		354000 Total					1,046,338
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,409
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	3,746
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	14,897
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	12,300
SCHOOL	50	355000	HILO HIGH	100	18864	ALTERNATIVE PROGRAMS	300
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	-849
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	58,672
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	15,786
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	634
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	33
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	454,691
SCHOOL	50	355000	HILO HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	125,014
SCHOOL	50	355000	HILO HIGH	400	37335	MENSTRUAL PRODUCTS	44,060
SCHOOL	50	355000	HILO HIGH	400	37721	ATHLETIC TRAVEL	9,374

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		355000 Total					745,067
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	153,706
SCHOOL	50	356000	HILO INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	50,586
SCHOOL	50	356000	HILO INTER	400	37335	MENSTRUAL PRODUCTS	18
SCHOOL	50	356000	HILO INTER	500	45005	REACH PROGRAM	307
		356000 Total					204,617
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	173,926
SCHOOL	50	357000	HILO UNION ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,939
SCHOOL	50	357000	HILO UNION ELEM	400	37335	MENSTRUAL PRODUCTS	2,486
		357000 Total					219,351
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,259
SCHOOL	50	358000	HOLUALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	75,396
SCHOOL	50	358000	HOLUALOA ELEM	400	37335	MENSTRUAL PRODUCTS	408
		358000 Total					207,063
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,809
SCHOOL	50	359000	HONAUNAU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	47,958
SCHOOL	50	359000	HONAUNAU ELEM	400	37335	MENSTRUAL PRODUCTS	750
		359000 Total					136,517
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	12515	WORKFORCE DEVELOPMENT	3,584
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,492
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18863	HIGH CORE (STOREFRONT)	16
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	3,627
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	1,017
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	33,470
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	248
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,319
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,078
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	248,477
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	180,274
SCHOOL	50	360000	HONOKAA HIGH & INTER	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	252
SCHOOL	50	360000	HONOKAA HIGH & INTER	400	37335	MENSTRUAL PRODUCTS	3
SCHOOL	50	360000	HONOKAA HIGH & INTER	500	45005	REACH PROGRAM	-52
		360000 Total					477,805
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,034
SCHOOL	50	361000	HONOKAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	58,908
SCHOOL	50	361000	HONOKAA ELEM	400	37335	MENSTRUAL PRODUCTS	4,684
		361000 Total					233,626
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,543
SCHOOL	50	363000	HOOKENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	22,415

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SCHOOL	50	363000	HOOKENA ELEM	400	37335	MENSTRUAL PRODUCTS	296
		363000 Total					85,254
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	117,227
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	27,486
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	400	37335	MENSTRUAL PRODUCTS	1,836
		365000 Total					146,549
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	101,765
SCHOOL	50	366000	KOHALA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	60,352
SCHOOL	50	366000	KOHALA MIDDLE	400	37335	MENSTRUAL PRODUCTS	1,970
		366000 Total					164,087
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	165,805
SCHOOL	50	367000	KAPIOLANI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	46,742
SCHOOL	50	367000	KAPIOLANI ELEM	400	37335	MENSTRUAL PRODUCTS	1
		367000 Total					212,548
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	12515	WORKFORCE DEVELOPMENT	1,434
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	121
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	16817	EARLY COLLEGE	12,300
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	427
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	233
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	4,444
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	5
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,718
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	1
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	243,392
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	144,507
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	170,045
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	200	26606	EAST HAWAII ALTERNATIVE LEARNING	0
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	400	37335	MENSTRUAL PRODUCTS	1,001
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	400	37721	ATHLETIC TRAVEL	-236
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	500	45005	REACH PROGRAM	9,397
		368000 Total					598,789
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,878
SCHOOL	50	369000	KAUMANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1,362
		369000 Total					101,240
SCHOOL	50	370000	KEAAU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	466,629
SCHOOL	50	370000	KEAAU MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	264,641
SCHOOL	50	370000	KEAAU MIDDLE	400	37335	MENSTRUAL PRODUCTS	80
		370000 Total					731,357

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SCHOOL	50	371000	KAHAKAI ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-188
SCHOOL	50	371000	KAHAKAI ELEM	100	27100	ATHLETICS-SALARY	0
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	253,704
SCHOOL	50	371000	KAHAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	139,652
SCHOOL	50	371000	KAHAKAI ELEM	400	37335	MENSTRUAL PRODUCTS	2,094
		371000 Total					395,262
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,634
SCHOOL	50	372000	KEAUKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	45,375
SCHOOL	50	372000	KEAUKAHA ELEM	400	37335	MENSTRUAL PRODUCTS	26
		372000 Total					71,035
SCHOOL	50	373000	KOHALA HIGH	100	12515	WORKFORCE DEVELOPMENT	3,584
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	387
SCHOOL	50	373000	KOHALA HIGH	100	18864	ALTERNATIVE PROGRAMS	14,928
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	50,659
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	50,002
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	20
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,424
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	6,061
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	89,541
SCHOOL	50	373000	KOHALA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-5,100
SCHOOL	50	373000	KOHALA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	40,113
SCHOOL	50	373000	KOHALA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	231,847
SCHOOL	50	373000	KOHALA HIGH	400	37335	MENSTRUAL PRODUCTS	994
SCHOOL	50	373000	KOHALA HIGH	400	37721	ATHLETIC TRAVEL	1,090
		373000 Total					496,550
SCHOOL	50	374000	KONAWAENA HIGH	100	12515	WORKFORCE DEVELOPMENT	4,776
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,014
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	22
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	12,251
SCHOOL	50	374000	KONAWAENA HIGH	100	18864	ALTERNATIVE PROGRAMS	1,071
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	29,818
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	-21,689
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,522
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,426
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	50
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	395,173
SCHOOL	50	374000	KONAWAENA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-200
SCHOOL	50	374000	KONAWAENA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	187,848
SCHOOL	50	374000	KONAWAENA HIGH	400	37335	MENSTRUAL PRODUCTS	16,007

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SCHOOL	50	374000	KONAWAENA HIGH	400	37721	ATHLETIC TRAVEL	10
		374000 Total					636,055
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	242,928
SCHOOL	50	375000	KONAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	122,020
SCHOOL	50	375000	KONAWAENA ELEM	400	37335	MENSTRUAL PRODUCTS	1,970
		375000 Total					366,918
SCHOOL	50	376000	KONAWAENA MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	206
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	94,676
SCHOOL	50	376000	KONAWAENA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	125,624
SCHOOL	50	376000	KONAWAENA MIDDLE	400	37335	MENSTRUAL PRODUCTS	15,091
		376000 Total					235,597
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,289
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	8,152
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	48,824
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,855
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	162,107
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,154
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	400	37335	MENSTRUAL PRODUCTS	20
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	400	37721	ATHLETIC TRAVEL	7,332
		378000 Total					256,733
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	311,929
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	198,409
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	400	37335	MENSTRUAL PRODUCTS	44
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	500	45005	REACH PROGRAM	-154
		379000 Total					510,228
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	288,628
SCHOOL	50	380000	NAALEHU ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	103,379
SCHOOL	50	380000	NAALEHU ELEM	400	37335	MENSTRUAL PRODUCTS	274
		380000 Total					392,281
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	265,762
SCHOOL	50	381000	PAHOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	151,886
SCHOOL	50	381000	PAHOA ELEM	400	37335	MENSTRUAL PRODUCTS	19
		381000 Total					417,667
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	131,273
SCHOOL	50	382000	PAAUILO ELEM & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	67,230
SCHOOL	50	382000	PAAUILO ELEM & INTER	400	37335	MENSTRUAL PRODUCTS	166
		382000 Total					198,669
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,036
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	6,783

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SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	8,546
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	124,811
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,724
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,925
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	4,105
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	472,566
SCHOOL	50	383000	PAHOA HIGH & INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	312,070
SCHOOL	50	383000	PAHOA HIGH & INTER	400	37335	MENSTRUAL PRODUCTS	15,285
SCHOOL	50	383000	PAHOA HIGH & INTER	400	37721	ATHLETIC TRAVEL	15,565
		383000 Total					970,416
SCHOOL	50	384000	WAIAKEA ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	100,000
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,020
SCHOOL	50	384000	WAIAKEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	20,668
SCHOOL	50	384000	WAIAKEA ELEM	400	37335	MENSTRUAL PRODUCTS	3,184
		384000 Total					207,872
SCHOOL	50	385000	WAIAKEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	195
SCHOOL	50	385000	WAIAKEA INTER	100	16726	SCHOOL-MAJOR PURCHASE FY25	72,500
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	322,954
SCHOOL	50	385000	WAIAKEA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	8,795
SCHOOL	50	385000	WAIAKEA INTER	400	37335	MENSTRUAL PRODUCTS	14
		385000 Total					404,458
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	16726	SCHOOL-MAJOR PURCHASE FY25	25,000
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	259,639
SCHOOL	50	386000	WAIAKEAWAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	88,986
SCHOOL	50	386000	WAIAKEAWAENA ELEM	400	37335	MENSTRUAL PRODUCTS	1,188
		386000 Total					374,813
SCHOOL	50	387000	WAIMEA ELEM	100	12515	WORKFORCE DEVELOPMENT	395
SCHOOL	50	387000	WAIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	209,680
SCHOOL	50	387000	WAIMEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	131,492
SCHOOL	50	387000	WAIMEA ELEM	400	37335	MENSTRUAL PRODUCTS	1,425
		387000 Total					342,992
SCHOOL	50	388000	KEALAKEHE ELEM	100	12515	WORKFORCE DEVELOPMENT	0
SCHOOL	50	388000	KEALAKEHE ELEM	100	27100	ATHLETICS-SALARY	-401
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	407,995
SCHOOL	50	388000	KEALAKEHE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	29,718
SCHOOL	50	388000	KEALAKEHE ELEM	400	37335	MENSTRUAL PRODUCTS	139
		388000 Total					437,451
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,461
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	2,175

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SCHOOL	50	389000	WAIAKEA HIGH	100	18864	ALTERNATIVE PROGRAMS	1,602
SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	10,182
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	18,109
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,409
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	20,837
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	2,349
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	449,604
SCHOOL	50	389000	WAIAKEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	86,964
SCHOOL	50	389000	WAIAKEA HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	64,579
SCHOOL	50	389000	WAIAKEA HIGH	400	37335	MENSTRUAL PRODUCTS	21,288
SCHOOL	50	389000	WAIAKEA HIGH	400	37721	ATHLETIC TRAVEL	446
		389000 Total					689,005
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	155,738
SCHOOL	50	390000	KEALAKEHE INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	123,640
SCHOOL	50	390000	KEALAKEHE INTER	200	26610	WEST HAWAII ALTERNATIVE LEARNING	-1,307
SCHOOL	50	390000	KEALAKEHE INTER	400	37335	MENSTRUAL PRODUCTS	17,588
		390000 Total					295,659
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	267,332
SCHOOL	50	391000	KEONEPOKO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	232,486
SCHOOL	50	391000	KEONEPOKO ELEM	400	37335	MENSTRUAL PRODUCTS	66
		391000 Total					499,884
SCHOOL	50	392000	KEALAKEHE HIGH	100	12515	WORKFORCE DEVELOPMENT	4,301
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,849
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	-1,389
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	3,000
SCHOOL	50	392000	KEALAKEHE HIGH	100	18864	ALTERNATIVE PROGRAMS	701
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	39,439
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,209
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	3,045
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	559,416
SCHOOL	50	392000	KEALAKEHE HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	299,320
SCHOOL	50	392000	KEALAKEHE HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	130,461
SCHOOL	50	392000	KEALAKEHE HIGH	400	37335	MENSTRUAL PRODUCTS	102
SCHOOL	50	392000	KEALAKEHE HIGH	400	37721	ATHLETIC TRAVEL	1
		392000 Total					1,042,457
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	75
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	289,153

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SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	225,457
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	400	37335	MENSTRUAL PRODUCTS	4,974
		393000 Total					519,659
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,908
SCHOOL	50	395000	KOHALA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	109,798
SCHOOL	50	395000	KOHALA ELEM	400	37335	MENSTRUAL PRODUCTS	1,513
		395000 Total					284,219
SCHOOL	60	400000	BALDWIN HIGH	100	12515	WORKFORCE DEVELOPMENT	315
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	185
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	8,864
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	19,201
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	476
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,687
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	66,754
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,221
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	30
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	451,372
SCHOOL	60	400000	BALDWIN HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-36,994
SCHOOL	60	400000	BALDWIN HIGH	400	37335	MENSTRUAL PRODUCTS	41,657
SCHOOL	60	400000	BALDWIN HIGH	400	37721	ATHLETIC TRAVEL	798
		400000 Total					569,595
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,635
SCHOOL	60	401000	HAIKU ELEM	400	37335	MENSTRUAL PRODUCTS	2,022
		401000 Total					107,657
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,540
SCHOOL	60	402000	HANA HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	1,000
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	8,851
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	9,840
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,374
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	780
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,917
SCHOOL	60	402000	HANA HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,148
SCHOOL	60	402000	HANA HIGH & ELEM	400	37335	MENSTRUAL PRODUCTS	11,193
SCHOOL	60	402000	HANA HIGH & ELEM	400	37721	ATHLETIC TRAVEL	343
		402000 Total					365,986
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	360,109
SCHOOL	60	404000	IAO INTER	400	37335	MENSTRUAL PRODUCTS	16,305
SCHOOL	60	404000	IAO INTER	500	45005	REACH PROGRAM	1,030

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		404000 Total					377,444
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,212
SCHOOL	60	405000	KAHULUI ELEM	400	37335	MENSTRUAL PRODUCTS	2,211
		405000 Total					69,423
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	327,838
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	74,411
SCHOOL	60	406000	KAMEHAMEHA III ELEM	400	37335	MENSTRUAL PRODUCTS	1,898
		406000 Total					404,147
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	12515	WORKFORCE DEVELOPMENT	3,156
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	244,996
SCHOOL	60	407000	KAUNAKAKAI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	36,376
SCHOOL	60	407000	KAUNAKAKAI ELEM	400	37335	MENSTRUAL PRODUCTS	1,503
		407000 Total					286,031
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	297,411
SCHOOL	60	409000	KIHEI ELEM	400	37335	MENSTRUAL PRODUCTS	3,712
		409000 Total					301,123
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,754
SCHOOL	60	410000	KILOHANA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	6,290
SCHOOL	60	410000	KILOHANA ELEM	400	37335	MENSTRUAL PRODUCTS	10
		410000 Total					108,054
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	145,288
SCHOOL	60	412000	KULA ELEM	400	37335	MENSTRUAL PRODUCTS	-26
		412000 Total					145,262
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	284,552
SCHOOL	60	413000	LAHAINA INTER	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	52,059
SCHOOL	60	413000	LAHAINA INTER	400	37335	MENSTRUAL PRODUCTS	26,074
SCHOOL	60	413000	LAHAINA INTER	500	45005	REACH PROGRAM	2,394
		413000 Total					365,079
SCHOOL	60	414000	LAHAINALUNA HIGH	100	12515	WORKFORCE DEVELOPMENT	4,457
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,100
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-623
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,435
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	5,371
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	-413
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,211
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	122,744
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-5,715
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,300
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	260

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SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	336,064
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,100
SCHOOL	60	414000	LAHAINALUNA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	83,846
SCHOOL	60	414000	LAHAINALUNA HIGH	400	37335	MENSTRUAL PRODUCTS	36,023
SCHOOL	60	414000	LAHAINALUNA HIGH	400	37721	ATHLETIC TRAVEL	134
		414000 Total					592,094
SCHOOL	60	415000	LANAI HIGH & ELEM	100	12515	WORKFORCE DEVELOPMENT	900
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	128
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16817	EARLY COLLEGE	6,150
SCHOOL	60	415000	LANAI HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	300
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	-482
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	26,237
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27300	ATHLETICS-GENDER EQUITY	8,627
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	240
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	244
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	8,718
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	347,913
SCHOOL	60	415000	LANAI HIGH & ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	71,840
SCHOOL	60	415000	LANAI HIGH & ELEM	400	37335	MENSTRUAL PRODUCTS	12,915
SCHOOL	60	415000	LANAI HIGH & ELEM	400	37721	ATHLETIC TRAVEL	11,667
		415000 Total					495,397
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	296,689
SCHOOL	60	416000	LIHIKAI ELEM	400	37335	MENSTRUAL PRODUCTS	942
		416000 Total					297,631
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	196,401
SCHOOL	60	417000	MAKAWAO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	1
SCHOOL	60	417000	MAKAWAO ELEM	400	37335	MENSTRUAL PRODUCTS	1,720
		417000 Total					198,122
SCHOOL	60	418000	MAUI HIGH	100	12515	WORKFORCE DEVELOPMENT	293
SCHOOL	60	418000	MAUI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-407
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	13,336
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	834
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,973
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	89,631
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	19,844
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,138
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	1,094
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	272,306

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SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,400
SCHOOL	60	418000	MAUI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-2,542
SCHOOL	60	418000	MAUI HIGH	400	37335	MENSTRUAL PRODUCTS	42,610
SCHOOL	60	418000	MAUI HIGH	400	37721	ATHLETIC TRAVEL	-2,158
		418000 Total					445,600
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,434
SCHOOL	60	419000	MAUNALOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	10,186
SCHOOL	60	419000	MAUNALOA ELEM	400	37335	MENSTRUAL PRODUCTS	4
		419000 Total					76,624
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-1,081
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	349,066
SCHOOL	60	420000	KALAMA INTER	400	37335	MENSTRUAL PRODUCTS	113
SCHOOL	60	420000	KALAMA INTER	500	45005	REACH PROGRAM	11,618
		420000 Total					359,716
SCHOOL	60	421000	MOLOKAI HIGH	100	12515	WORKFORCE DEVELOPMENT	212
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,760
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	6,500
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	13,470
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,315
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	14,642
SCHOOL	60	421000	MOLOKAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	18,917
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	22,708
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	4,012
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	6,152
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	178,599
SCHOOL	60	421000	MOLOKAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	55,276
SCHOOL	60	421000	MOLOKAI HIGH	400	37335	MENSTRUAL PRODUCTS	8,169
SCHOOL	60	421000	MOLOKAI HIGH	400	37721	ATHLETIC TRAVEL	8,008
		421000 Total					342,740
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,953
SCHOOL	60	422000	PAIA ELEM	400	37335	MENSTRUAL PRODUCTS	1,827
		422000 Total					173,780
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	236,393
SCHOOL	60	424000	WAIHEE ELEM	400	37335	MENSTRUAL PRODUCTS	2,637
		424000 Total					239,030
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	240,385
SCHOOL	60	425000	WAILUKU ELEM	400	37335	MENSTRUAL PRODUCTS	79
		425000 Total					240,464
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	122,632

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SCHOOL	60	426000	PUKALANI ELEM	400	37335	MENSTRUAL PRODUCTS	1,179
		426000 Total					123,811
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	416,742
SCHOOL	60	428000	MAUI WAENA INTER	400	37335	MENSTRUAL PRODUCTS	6,585
SCHOOL	60	428000	MAUI WAENA INTER	500	45005	REACH PROGRAM	-380
		428000 Total					422,947
SCHOOL	60	429000	NAHIENAENA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	337
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	290,254
SCHOOL	60	429000	NAHIENAENA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	70,509
SCHOOL	60	429000	NAHIENAENA ELEM	400	37335	MENSTRUAL PRODUCTS	5,824
		429000 Total					366,924
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	232,477
SCHOOL	60	430000	LOKELANI INTER	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	-22,614
SCHOOL	60	430000	LOKELANI INTER	400	37335	MENSTRUAL PRODUCTS	16,761
SCHOOL	60	430000	LOKELANI INTER	500	45005	REACH PROGRAM	6,270
		430000 Total					232,894
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	179,077
SCHOOL	60	431000	KAMALII ELEM	400	37335	MENSTRUAL PRODUCTS	2,048
		431000 Total					181,125
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,926
SCHOOL	60	433000	POMAIKAI ELEM	400	37335	MENSTRUAL PRODUCTS	1,854
		433000 Total					174,780
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	113,853
SCHOOL	60	434000	MOLOKAI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	35,427
SCHOOL	60	434000	MOLOKAI MIDDLE	400	37335	MENSTRUAL PRODUCTS	2,555
SCHOOL	60	434000	MOLOKAI MIDDLE	500	45005	REACH PROGRAM	1,183
		434000 Total					153,018
SCHOOL	60	435000	KEKAULIKE HIGH	100	12515	WORKFORCE DEVELOPMENT	5,159
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,001
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	-530
SCHOOL	60	435000	KEKAULIKE HIGH	100	18864	ALTERNATIVE PROGRAMS	745
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	-392
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	58,112
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	12,618
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	97,365
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	1,029
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	458,179
SCHOOL	60	435000	KEKAULIKE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,200
SCHOOL	60	435000	KEKAULIKE HIGH	400	37335	MENSTRUAL PRODUCTS	6,911

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SCHOOL	60	435000	KEKAULIKE HIGH	400	37721	ATHLETIC TRAVEL	7,249
		435000 Total					651,246
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	282,341
SCHOOL	60	436000	PUU KUKUI ELEM	400	37335	MENSTRUAL PRODUCTS	905
		436000 Total					283,246
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	12515	WORKFORCE DEVELOPMENT	293
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	138,789
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	124
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	18864	ALTERNATIVE PROGRAMS	84
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,000
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27100	ATHLETICS-SALARY	-5,280
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,467
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,223
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	27480	ATHLETIC TRAINERS	72
SCHOOL	60	437000	KULANIHAKO'I HIGH	100	42100	WEIGHTED STUDENT FORMULA	-901,670
SCHOOL	60	437000	KULANIHAKO'I HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
SCHOOL	60	437000	KULANIHAKO'I HIGH	400	37335	MENSTRUAL PRODUCTS	242
SCHOOL	60	437000	KULANIHAKO'I HIGH	400	37721	ATHLETIC TRAVEL	2,189
		437000 Total					-752,467
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	289,620
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	42100	WEIGHTED STUDENT FORMULA	-825
		496000 Total					288,795
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	47,046
SCHOOL	70	447000	KAPAA MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	41,158
SCHOOL	70	447000	KAPAA MIDDLE	400	37335	MENSTRUAL PRODUCTS	16,847
		447000 Total					105,051
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	152,897
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,399
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	400	37335	MENSTRUAL PRODUCTS	25,130
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	500	45005	REACH PROGRAM	35
		448000 Total					194,461
SCHOOL	70	451000	ELEEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,818
SCHOOL	70	451000	ELEEE ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	21,552
SCHOOL	70	451000	ELEEE ELEM	400	37335	MENSTRUAL PRODUCTS	80
		451000 Total					106,450
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,318
SCHOOL	70	452000	HANALEI ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	14,932
SCHOOL	70	452000	HANALEI ELEM	400	37335	MENSTRUAL PRODUCTS	67
		452000 Total					34,317

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SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,947
SCHOOL	70	453000	KALAHEO ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	7,480
SCHOOL	70	453000	KALAHEO ELEM	400	37335	MENSTRUAL PRODUCTS	2,594
SCHOOL	70	453000	KALAHEO ELEM	500	45005	REACH PROGRAM	-1,155
		453000 Total					57,866
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,495
SCHOOL	70	454000	KAPAA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	42,263
SCHOOL	70	454000	KAPAA ELEM	400	37335	MENSTRUAL PRODUCTS	1,718
		454000 Total					102,476
SCHOOL	70	455000	KAPAA HIGH	100	12515	WORKFORCE DEVELOPMENT	4,497
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,319
SCHOOL	70	455000	KAPAA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,732
SCHOOL	70	455000	KAPAA HIGH	100	18864	ALTERNATIVE PROGRAMS	25,000
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	74
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	7,548
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	30,714
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	97,382
SCHOOL	70	455000	KAPAA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	48,086
SCHOOL	70	455000	KAPAA HIGH	400	37335	MENSTRUAL PRODUCTS	26,661
SCHOOL	70	455000	KAPAA HIGH	400	37721	ATHLETIC TRAVEL	82
		455000 Total					244,096
SCHOOL	70	456000	KAUAI HIGH	100	12515	WORKFORCE DEVELOPMENT	784
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,428
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	14,564
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	32,002
SCHOOL	70	456000	KAUAI HIGH	100	18864	ALTERNATIVE PROGRAMS	173
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	25,564
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	7,631
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,079
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	95,530
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	6
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	144,068
SCHOOL	70	456000	KAUAI HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	16,081
SCHOOL	70	456000	KAUAI HIGH	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	233,683
SCHOOL	70	456000	KAUAI HIGH	400	37335	MENSTRUAL PRODUCTS	534
SCHOOL	70	456000	KAUAI HIGH	400	37721	ATHLETIC TRAVEL	77
		456000 Total					581,204
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,606

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SCHOOL	70	457000	KAUMUALII ELEM	100	42102	WSF-ELL	1,877
SCHOOL	70	457000	KAUMUALII ELEM	100	42106	WSF-ENABLING ACTIVITIES I	32,532
SCHOOL	70	457000	KAUMUALII ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	546
SCHOOL	70	457000	KAUMUALII ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	17,658
SCHOOL	70	457000	KAUMUALII ELEM	400	37335	MENSTRUAL PRODUCTS	135
		457000 Total					147,354
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,107
SCHOOL	70	458000	KEKAHA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	521
SCHOOL	70	458000	KEKAHA ELEM	400	37335	MENSTRUAL PRODUCTS	7
		458000 Total					52,635
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,517
SCHOOL	70	459000	KILAUEA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	28,877
SCHOOL	70	459000	KILAUEA ELEM	400	37335	MENSTRUAL PRODUCTS	2
		459000 Total					67,396
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,496
SCHOOL	70	460000	KOLOA ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	24,645
SCHOOL	70	460000	KOLOA ELEM	400	37335	MENSTRUAL PRODUCTS	25
		460000 Total					149,166
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	14,302
SCHOOL	70	461000	NIIHAU SCHOOL	400	37335	MENSTRUAL PRODUCTS	116
		461000 Total					14,418
SCHOOL	70	462000	WAIMEA HIGH	100	12515	WORKFORCE DEVELOPMENT	6,105
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	400
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	990
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	10,734
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	32,777
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	826
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	20
SCHOOL	70	462000	WAIMEA HIGH	100	27480	ATHLETIC TRAINERS	4
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	52,146
SCHOOL	70	462000	WAIMEA HIGH	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	56,577
SCHOOL	70	462000	WAIMEA HIGH	400	37335	MENSTRUAL PRODUCTS	28,129
		462000 Total					188,715
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,309
SCHOOL	70	463000	WILCOX ELEM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,397
SCHOOL	70	463000	WILCOX ELEM	400	37335	MENSTRUAL PRODUCTS	4,673
		463000 Total					66,379
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	87,124

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SCHOOL	70	464000	WAIMEA CANYON MIDDLE	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	12,116
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	400	37335	MENSTRUAL PRODUCTS	9,873
		464000 Total					109,113
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1
		480000 Total					1
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46417	ADULT EDUCATION	23,506
		481000 Total					23,506
SCHOOL	75	482000	CSA-WAHIAWA CAMPUS	500	46417	ADULT EDUCATION	20,402
		482000 Total					20,402
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46417	ADULT EDUCATION	5,000
		483000 Total					5,000
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46417	ADULT EDUCATION	117,999
		488000 Total					117,999
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	18864	ALTERNATIVE PROGRAMS	2,794
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	24,467
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	129,304
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	200	26612	HONOLULU ALTERNATIVE LEARNING	245
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	400	37335	MENSTRUAL PRODUCTS	26,000
		917000 Total					182,810
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	12515	WORKFORCE DEVELOPMENT	8,602
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,873
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	500
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	15,892
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	500
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	167,075
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	400	37335	MENSTRUAL PRODUCTS	26,000
		919000 Total					238,442
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	146,109
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	400	37335	MENSTRUAL PRODUCTS	26,000
		921000 Total					172,110
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,514
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	315,099
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	24,546
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	149,741
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	400	37335	MENSTRUAL PRODUCTS	20,650

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		922000 Total					525,550
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	18864	ALTERNATIVE PROGRAMS	1
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	175,728
		830000 Total					175,729
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	41
		832000 Total					41
COMPLEX/CA	30	833000	COMPLEX-WAIAANAE	100	18864	ALTERNATIVE PROGRAMS	4,533
COMPLEX/CA	30	833000	COMPLEX-WAIAANAE	100	18865	PAPAHANA O KAIONA (NW CA ALC)	3,040
		833000 Total					7,573
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	6
		834000 Total					6
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	13,904
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	155,025
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	439
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	400	37335	MENSTRUAL PRODUCTS	6,000
		931000 Total					175,368
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	19,783
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	138,021
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	200	26608	CK/PW COMPLEX AREA ALTERNATIVE LEARNING	199,278
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	400	37335	MENSTRUAL PRODUCTS	26,000
		932000 Total					383,082
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,893
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	117,221
COMPLEX/CA	30	933000	CA-NANAKULI-WAIAANAE	400	37335	MENSTRUAL PRODUCTS	26,000
		933000 Total					148,114
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	25,000
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	118,326
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	400	37335	MENSTRUAL PRODUCTS	6,000
		941000 Total					149,326
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,441
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	25,000
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	110,452
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	400	37335	MENSTRUAL PRODUCTS	9,446
		942000 Total					146,339
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	25,000
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	116,609
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	200	26606	EAST HAWAII ALTERNATIVE LEARNING	3,963
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	400	37335	MENSTRUAL PRODUCTS	25,014

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		951000 Total					170,586
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,622
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	18864	ALTERNATIVE PROGRAMS	943
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	9,528
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	42100	WEIGHTED STUDENT FORMULA	23,047
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	117,341
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	200	26606	EAST HAWAII ALTERNATIVE LEARNING	3,416
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	400	37335	MENSTRUAL PRODUCTS	26,000
		952000 Total					189,897
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,591
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	18864	ALTERNATIVE PROGRAMS	4,999
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	100	42100	WEIGHTED STUDENT FORMULA	-4
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	146,064
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	200	26610	WEST HAWAII ALTERNATIVE LEARNING	-2,022
COMPLEX/CA	50	953000	CA-HONOKAA-KEALAKEHE-KOHALA-KONAWAENA	400	37335	MENSTRUAL PRODUCTS	25,996
		953000 Total					181,624
COMPLEX/CA	60	865000	COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	4
		865000 Total					4
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	18864	ALTERNATIVE PROGRAMS	4,750
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	27000	ATHLETICS-TRANSPORTATION	16,874
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	27100	ATHLETICS-SALARY	7,849
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	100	42100	WEIGHTED STUDENT FORMULA	5,416
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	96,270
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	200	26607	MAUI ALTERNATIVE LEARNING	4,967
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI	400	37335	MENSTRUAL PRODUCTS	5,800
		961000 Total					141,926
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,518
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	18864	ALTERNATIVE PROGRAMS	4,010
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	27000	ATHLETICS-TRANSPORTATION	35
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42127	CAREER & TECHNICAL STUDENT ORGS	-1,100
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	0
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	109,581
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	200	26607	MAUI ALTERNATIVE LEARNING	4,000
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	400	37335	MENSTRUAL PRODUCTS	6,000
		962000 Total					130,044
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,674
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	4,541

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COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27300	ATHLETICS-GENDER EQUITY	23,067
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,278
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	19,635
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	123,062
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	200	26605	KAUAI ALTERNATIVE LEARNING	368,876
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	400	37335	MENSTRUAL PRODUCTS	15,452
		971000 Total					588,585
COMPLEX/CA	75	977000	CA-CSA-HAWAII-LEEWARD-WAHIWA-WINDWARD	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	940
COMPLEX/CA	75	977000	CA-CSA-HAWAII-LEEWARD-WAHIWA-WINDWARD	500	46417	ADULT EDUCATION	36,655
		977000 Total					37,595
STATE	80	734000	PCS-HI STATE PUBLIC CHARTER SCHOOL COMM	100	42100	WEIGHTED STUDENT FORMULA	-2,272
STATE	80	734000	PCS-HI STATE PUBLIC CHARTER SCHOOL COMM	150	17100	SPECIAL EDUCATION PER PUPIL ALLOCATION	-8,328
		734000 Total					-10,600
STATE	91	741000	OSIP-SCHOOL TRANSFORMATION BRANCH	100	42100	WEIGHTED STUDENT FORMULA	-801
		741000 Total					-801
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	13,763
		742000 Total					13,763
STATE	92	7000	OS-OFFICE OF SUPERINTENDENT	100	12515	WORKFORCE DEVELOPMENT	365,775
STATE	92	7000	OS-OFFICE OF SUPERINTENDENT	100	42100	WEIGHTED STUDENT FORMULA	-102
		7000 Total					365,673
STATE	92	45000	SFA-SCHOOL FACILITIES AUTHORITY	450	33045	SCHOOL FACILITIES AUTHORITY	5,845
		45000 Total					5,845
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	-45,690,752
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	67,012
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	-1,856,226
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	519,089
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	898,370
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	450	36997	HOLDING ACCOUNT - EDN 450	314,582
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-20,974
		468000 Total					-45,768,899
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	136,554
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	466,508
STATE	92	739000	EOEL-EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	30,935
		739000 Total					633,997
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	418,318
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	903,216
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	42100	WEIGHTED STUDENT FORMULA	49,923
		740000 Total					1,371,457
STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	8,099

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STATE	93	9000	OFO-ASSISTANT SUPERINTENDENT	400	37335	MENSTRUAL PRODUCTS	21,009
		9000 Total					29,108
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	12619	WAIANAE FISH HATCHERY	672,819
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	6,147,511
STATE	93	712000	OFO-AUXILIARY SERVICES BRANCH	100	42100	WEIGHTED STUDENT FORMULA	205,000
		712000 Total					7,025,330
STATE	93	713000	OFO-SAFETY & EMERGENCY PREPAREDNESS BR	100	42100	WEIGHTED STUDENT FORMULA	1
		713000 Total					1
STATE	94	19000	OTM-CLASSIFIED PERSONNEL MGT SECTION	100	42100	WEIGHTED STUDENT FORMULA	-366
		19000 Total					-366
STATE	94	522000	OTM-PERSONNEL RECRUITMENT & MGT BRANCH	200	25236	INDEXED COMPLEX AREA ADMINISTRATION	1,025
		522000 Total					1,025
STATE	94	524000	OTM-HIGHLY QUALIFIED TEACHERS	100	12515	WORKFORCE DEVELOPMENT	124,485
		524000 Total					124,485
STATE	95	32000	OSSS-SSB-STUDENT SUPPORT SECTION	100	42100	WEIGHTED STUDENT FORMULA	-79
STATE	95	32000	OSSS-SSB-STUDENT SUPPORT SECTION	200	25237	STUDENT SUPPORT SERVICES	1,300,000
		32000 Total					1,299,921
STATE	95	37000	OSSS-ESB-SPECIAL EDUCATION SECTION	150	17708	TRANSITION SERVICES (STATE OFFICE POS)	27,269
		37000 Total					27,269
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	27100	ATHLETICS-SALARY	-1,793
STATE	95	43000	OCID-ELB-LEARNING & TECHNOLOGY SECTION	100	42100	WEIGHTED STUDENT FORMULA	351,858
		43000 Total					350,065
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	14,924
		497000 Total					14,924
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,301
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	11,594
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	33,085
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	772,058
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	26,906
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42127	CAREER & TECHNICAL STUDENT ORGS	12,000
		729000 Total					866,944
STATE	95	793000	OSSS-SSB-SCHOOL HEALTH SECTION	100	42100	WEIGHTED STUDENT FORMULA	1
		793000 Total					1
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	1,624,897
		794000 Total					1,624,897
		Grand Total					49,735,620