



Allocation Notice

Allocation #: 453

APPROVED:

Amy Kunz, CFO, for Dr. Christina
M. Kishimoto, Superintendent
02/04/2019
Date

ADULT ED-STATE LEADERSHIP FY19, 46953

Program: 46953, ADULT ED-STATE LEADERSHIP FY19

Program Manager: Dan Miyamoto/OCID/HIDOE

A. AUTHORIZATION

1. Legal Provision

Act 53, SLH 2018

2. Resources Provided

a. Funding

F Apprn: S250 PC

b. Character of Expenditure

Permanent FTE: 0.00

Temporary FTE: 0.00

		General	Federal	Special
A	Personal Services	\$0	\$0	\$0
A1	Other Personal Services	\$0	\$0	\$0
B	Other Current Expenses	\$0	\$215,392	\$0
C	Equipment	\$0	\$0	\$0
M	Motor Vehicles	\$0	\$0	\$0
	Total	\$0	\$215,392	\$0

B. ALLOCATION PROPOSAL

GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.

ADULT ED-STATE LEADERSHIP FY19, 46953

1. Purpose

In accordance with the Adult Education and Family Literacy Act (AEFLA) grant requirements and the Hawaii Unified State Plan, funds will be utilized to assist AEFLA grant recipients with staff development, technical assistance, curricula development, and coordination of support services for literacy activities.

Administration of the program include professional development, public relations/promotion, and program monitoring.

2. Rationale for Allocation

\$215,392 in "T" funds will be allocated to the Office of Curriculum and Instructional Design (OCID), Instructional Support Branch (ISB), Career Readiness Section (CRS), Community Education (CE), ORG ID 729000 to cover the cost of two PTT positions, fringe benefits, professional development, purchase of services, travel, instructional materials, food items, and supplies for compliance with the federal AEFLA grant.

3. Guidelines for Implementation

A. Federal payroll certification requirements:

Federal Payroll Certification Procedures ==> 

B. Funds are to be expended in accordance with the guidelines found in the "FMS User Policy and Process Flow Guide," personnel rules and procurement law.

C. Administration of the program include professional development, public relations/promotion, and program monitoring. This includes costs of meals, transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences which are allowables under OMB Circular A-87 in the Education Department General Administrative Regulations (EDGAR-Plus).

4. Allocation of Resources

ORG ID	ORGANIZATION	"T" FUNDS
729000	OCID, ISB, CRS	\$215,392

Report Required: Yes

Report Due Date: 06/30/2019