

Allocation

Program ID: 46928 - ADULT ED-INSTITUTIONALIZED PERSONS FY21

Budget Fiscal Year : 2021

Lapse Date: 09/30/2022

Carry Over: Yes

MOF: F

B&F Suborg:

Allocation Number: 2021 - 813

Appropriation Code: 250

Allocation Date: 12/03/2020

Allocation Type: Appropriation

Program Manager: Dan Miyamoto

Managing Office: OCID

Adjust OA: Yes

Total Allocation

A	A1	BC	F	T	Total
\$0	\$0	\$0	\$0	\$153,036	\$153,036

Total FTE

	Appropriated	Unappropriated
Perm	0.00	
Temp	0.00	0.00
Total	0.00	0.00

Program Summary/Purpose

In accordance with the Adult Education and Family Literacy Act (AEFLA) grant requirements and the Hawaii Unified State Plan for Adult Education, funds will be used to provide Adult Basic Education (ABE), High School Equivalency Test (HiSET), and General Educational Development (GED).

Rationale for Allocation

GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.

\$153,036 in "T" funds will be allocated to CSA-Honolulu-Kauai-Maui-Moanalua, ORG ID 976000, to maintain part-time teacher positions at various Corrections facilities to provide ABE classes and High School Equivalency (HSE) Program classes, instructional materials, and operational expenses for institutionalized individuals.

Guidelines for Implementation

A. Use of Funds

State administered grant funds will be guided by:

1. H.R. 803 WIOA Title II AEFLA Section 221 State Administration and Section 222 State Distribution of Funds: Matching Requirement, Section 225 Programs for Corrections Education and other Institutionalized Individuals, and Section 231 Grants and Contracts for Eligible Providers; and
2. EDGAR 34 CFR Part 76.

If regular or casual employees are paid from this funding, reports must be submitted to meet federal guidelines. Please refer to the Federal Payroll Certifications and Fringe Benefit memo links.

B. Supplement Not Supplant

AEFLA Section 241(a): "Funds made available for adult education and literacy activities under this title shall supplement and not supplant other State or local public funds expended for adult education and literacy activities."

Supplanting would be presumed in these situations:

1. Federal funds may not be used to provide services that were supported by state or local funds in the prior year.
2. Federal funds used to provide services the state or local agency is required to make available under federal, state, or local laws.

C. Allowable Costs

All costs must be:

1. Reasonable: incurred by a prudent person, and necessary for the performance of the project.
2. Allocable: Charged in accordance with benefits received; proportional.
3. Authorized: AEFLA, Uniform Guidance, EDGAR, state or local laws and regulations.
4. Adequately documented.

The funds are to be expended in accordance with the guidelines found in the "Financial Management System (FMS) User Policy & Process Flow Guide," personnel rules and regulations, and procurement law.

All cost-saving measures, restrictions, and/or spending prohibitions as declared by the Superintendent will apply until such measures are rescinded. These measures include procurement of facilities, meals, refreshments, and intra-state/out-of-state travel.

[Federal Payroll](#)

[Fringe Benefit Link](#)

Allocation of Resources

ORG ID	A	A1	BC	F	T	Total
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ORG ID	A	A1	BC	F	T	Total
976000 - CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	\$0	\$0	\$0	\$0	\$153,036	\$153,036
Total Allocation	\$0	\$0	\$0	\$0	\$153,036	\$153,036

Allocation of Fte

	Appropriated		Unappropriated
Org ID	Perm	Temp	Temp
976000 - CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	0.00	0.00	0.00
Total Allocation	0.00	0.00	0.00