



Allocation Notice

Allocation #: 452

APPROVED:

Amy Kunz, CFO, for Dr. Christina
M. Kishimoto, Superintendent

02/04/2019

Date

ADULT ED-INSTITUTIONALIZED PERSONS FY19, 46952

Program: 46952, ADULT ED-INSTITUTIONALIZED PERSONS FY19

Program Manager: Dan Miyamoto/OCID/HIDOE

A. AUTHORIZATION

1. Legal Provision

Act 53, SLH 2018

2. Resources Provided

a. Funding

F Apprn: S250 PC

b. Character of Expenditure

Permanent FTE: 0.00

Temporary FTE: 0.00

		General	Federal	Special
A	Personal Services	\$0	\$0	\$0
A1	Other Personal Services	\$0	\$0	\$0
B	Other Current Expenses	\$0	\$155,018	\$0
C	Equipment	\$0	\$0	\$0
M	Motor Vehicles	\$0	\$0	\$0
	Total	\$0	\$155,018	\$0

B. ALLOCATION PROPOSAL

GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.

ADULT ED-INSTITUTIONALIZED PERSONS FY19, 46952

1. Purpose

In accordance with the Adult Education and Family Literacy Act (AEFLA) grant requirements and the Hawaii Unified State Plan for Adult Education, funds will be used to provide Adult Basic Education

(ABE), High School Equivalency Test (HiSET[®]), and General Educational Development (GED[®]).

2. Rationale for Allocation

\$155,018 in "T" funds will be allocated to CSA-Honolulu-Kauai-Maui-Moanalua, ORG ID 976000, to maintain part-time teacher positions at various corrections facilities to provide ABE and GED classes, instructional materials, and operational expenses for institutionalized individuals.

3. Guidelines for Implementation

A. Federal payroll certification requirements:

Federal Payroll Certification Procedures ==> 

B. Funds are to be expended in accordance with the guidelines found in the "FMS User Policy and Process Flow Guide," personnel rules and procurement law.

C. Administration of the program include professional development, public relations/promotion, and program monitoring. This includes costs of meals, transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences which are allowables under OMB Circular A-87 in the Education Department General Administrative Regulations (EDGAR-Plus).

4. Allocation of Resources

ORG ID	ORGANIZATION	"T" FUNDS
976000	CSA-Honolulu-Kauai-Maui-Moanalua	\$155,018

Report Required: Yes

Report Due Date: 06/30/2019