

Allocation

Program ID: 46991 - ADULT ED-IEL/CE FY23

Budget Fiscal Year : 2023

Lapse Date: 09/30/2024

Carry Over: Yes

MOF: F

B&F Suborg: PC

Allocation Number: 2023 - 467

Appropriation Code: 250

Allocation Date: 08/29/2022

Allocation Type: Appropriation

Program Manager: Dan Miyamoto

Managing Office: OCID

Adjust OA: No

Total Allocation

A	A1	BC	F	T	Total
\$0	\$0	\$0	\$0	\$434,043	\$434,043

Total FTE

	Appropriated	Unappropriated
Perm	0.00	
Temp	0.00	0.00
Total	0.00	0.00

Program Summary/Purpose

Funds will be utilized to provide an integrated program of services that incorporates English language literacy services and civics education into the Community Schools for Adults (CSAs).

To effectively participate in the educational systems, work opportunities, and civic processes of this country, immigrants and other individuals with limited English proficiency not only must master the English language but be able to understand and navigate governmental, educational, and workplace systems and key institutions such as banking and health care.

These funds will also be used to provide activities that enable immigrants and other adults with limited English proficiency to attain literacy and complete high school, so they can succeed as workers, parents, and citizens.

Rationale for Allocation

GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.

\$ 348,282 in "T" funds will be allocated to CSA-Honolulu-Kauai-Maui-Moanalua, ORG ID 976000, and \$ 85,761 in "T" funds will be allocated to CSA-Hawaii-Leeward-Wahiawa- Windward, ORG ID

977000 to implement Integrated English Literacy and Civics (IEL/Civics) education programs and services approved under the Adult Education and Family Literacy Act (AEFLA) Request for Grant Application.

Funding is based on each CSA's enrollment of adults and out-of-school youths who are 16 years or older with limited ability in English language fluency and comprehension or whose native language is not English.

Guidelines for Implementation

A. Use of Funds

State-administered grant funds will be guided by:

1. H.R. 803 WIOA Title II AEFLA Section 221 State Administration; Section 222 State Distribution of Funds: Matching Requirement; Section 231 Grants and Contracts for Eligible Providers; Section 243 Integrated English Literacy and Civics Education;
2. USDOE OCTAE Program Memorandum 19-2 (August 15, 2019) - Allowable Use of Adult Education and Family Literacy Act Funds for Integrated Education and Training Programs Frequently Asked Questions; and
3. EDGAR 34 CFR Part 76.

If regular or casual employees are paid from this funding, reports must be submitted to meet federal guidelines. Please refer to the Federal Payroll Certifications and Fringe Benefit Rate memo links.

B. Supplement Not Supplant

AEFLA Section 241(a) states: "Funds made available for adult education and literacy activities under this title shall supplement and not supplant other State or local public funds expended for adult education and literacy activities."

Supplanting would be presumed in these situations:

1. Federal funds are used to provide services that were supported by state or local funds in the prior year.
2. Federal funds are used to provide services the state or local agency is required to make available under federal, state, or local laws.

C. Allowable Costs

All costs must be:

1. Reasonable: incurred by a prudent person and necessary for the performance of the project;
2. Allocable: proportional and charged in accordance with benefits received;
3. Authorized: in accordance with AEFLA, Uniform Guidance, EDGAR, state or local laws and

regulations; and

4. Adequately documented.

The funds are to be expended in accordance with the guidelines found in the "Financial Management System (FMS) User Policy & Process Flow Guide," personnel rules and regulations, and procurement law.

All cost-saving measures, restrictions, and/or spending prohibitions as declared by the Superintendent will apply until such measures are rescinded. These measures include procurement of facilities, meals, refreshments, and intra-state/out-of-state travel.

[Federal Payroll](#)

[Fringe Benefit Link](#)

Allocation of Resources

ORG ID	A	A1	BC	F	T	Total
976000 - CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	\$0	\$0	\$0	\$0	\$348,282	\$348,282
977000 - CA-CSA-HAWAII-LEEWARD-WAHIAWA-WINDWARD	\$0	\$0	\$0	\$0	\$85,761	\$85,761
Total Allocation	\$0	\$0	\$0	\$0	\$434,043	\$434,043

Allocation of Fte

Org ID	Appropriated		Unappropriated
	Perm	Temp	Temp
976000 - CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	0.00	0.00	0.00
977000 - CA-CSA-HAWAII-LEEWARD-WAHIAWA-WINDWARD	0.00	0.00	0.00
Total Allocation	0.00	0.00	0.00