



Allocation Notice

Allocation #: 454

APPROVED:

Amy Kunz, CFO, for Dr. Christina
M. Kishimoto, Superintendent
02/04/2019
Date

ADULT ED-IEL/CE FY19, 46954

Program: 46954, ADULT ED-IEL/CE FY19

Program Manager: Dan Miyamoto/OCID/HIDOE

A. AUTHORIZATION

1. Legal Provision

Act 53, SLH 2018

2. Resources Provided

a. Funding

F Apprn: S250 PC

b. Character of Expenditure

Permanent FTE: 0.00

Temporary FTE: 0.00

		General	Federal	Special
A	Personal Services	\$0	\$0	\$0
A1	Other Personal Services	\$0	\$0	\$0
B	Other Current Expenses	\$0	\$449,038	\$0
C	Equipment	\$0	\$0	\$0
M	Motor Vehicles	\$0	\$0	\$0
	Total	\$0	\$449,038	\$0

B. ALLOCATION PROPOSAL

GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.

ADULT ED-IEL/CE FY19, 46954

1. Purpose

The purpose of these funds is to provide an integrated program of services that incorporates English language literacy services and civics education at the Community Schools for Adults (CSAs).

To effectively participate in the education, work and civic responsibilities of this country, immigrants and other limited English proficient individuals must not only master English but be able to understand and navigate governmental, educational, and workplace systems, and key institutions such as banking and health care.

These funds will also be used to provide activities that enable adults to become literate and complete high school, so immigrants and other limited English proficient individuals can succeed as workers, parents and citizens.

2. Rationale for Allocation

\$354,383 in "T" funds will be allocated to the CSA-Honolulu-Kauai-Maui-Moanalua, ORG ID 976000 and \$94,655 in "T" funds will be allocated to the CSA-Hawaii-Leeward-Wahiawa-Windward, ORG ID 977000 to implement Integrated English Literacy and Civics (IEL/Civics) education programs and services approved under the Adult Education and Family Literacy Act (AEFLA) Request for Proposal (RFP).

Funding is based on each CSA's enrollment of adults and out-of-school youths who are 16 years or older with limited ability in English language fluency and comprehension or whose native language is not English.

3. Guidelines for Implementation

A. Federal payroll certification requirements:

Federal Payroll Certification Procedures ==> 

B. Funds are to be expended in accordance with the guidelines found in the "FMS User Policy and Process Flow Guide," personnel rules and procurement law.

C. Administration of the program include professional development, public relations/promotion, and program monitoring. This includes costs of meals, transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences which are allowables under OMB Circular A-87 in the Education Department General Administrative Regulations (EDGAR-Plus).

4. Allocation of Resources

ORG ID	ORGANIZATION	"T" FUNDS
976000	CSA-Honolulu-Kauai-Maui-Moanalua	\$354,383
977000	CSA-Hawaii-Leeward-Wahiawa-Windward	\$94,655
	TOTAL	\$449,038

Report Required: Yes

Report Due Date: 06/30/2019