



# Allocation Notice

Allocation #: 451

**APPROVED:**

Amy Kunz, CFO, for Dr. Christina  
M. Kishimoto, Superintendent  
02/04/2019  
Date

## ADULT ED-BASIC FY19, 46951

**Program:** 46951, ADULT ED-BASIC FY19

**Program Manager:** Dan Miyamoto/OCID/HIDOE

### A. AUTHORIZATION

#### 1. Legal Provision

Act 53, SLH 2018

#### 2. Resources Provided

##### a. Funding

F Apprn: S250 PC

##### b. Character of Expenditure

Permanent FTE: 0.00

Temporary FTE: 0.00

|           |                         | General    | Federal          | Special    |
|-----------|-------------------------|------------|------------------|------------|
| <b>A</b>  | Personal Services       | \$0        | \$0              | \$0        |
| <b>A1</b> | Other Personal Services | \$0        | \$0              | \$0        |
| <b>B</b>  | Other Current Expenses  | \$0        | \$943,121        | \$0        |
| <b>C</b>  | Equipment               | \$0        | \$0              | \$0        |
| <b>M</b>  | Motor Vehicles          | \$0        | \$0              | \$0        |
|           | <b>Total</b>            | <b>\$0</b> | <b>\$943,121</b> | <b>\$0</b> |

### B. ALLOCATION PROPOSAL

**GENERAL FUND ALLOCATIONS ARE TENTATIVE. THE AMOUNTS ALLOCATED MAY BE REDUCED BY EXECUTIVE RESTRICTIONS AND/OR INTERNAL REDUCTIONS.**

## ADULT ED-BASIC FY19, 46951

### 1. Purpose

In accordance with the Adult Education and Family Literacy Act (AEFLA) grant requirements and the Hawaii Unified State Plan, funds will be utilized to provide Adult Basic Education (ABE), Workplace Literacy, Integrated Education and Training (IET), Family Literacy, and English Language Acquisition

(ELA) instruction at the Community Schools for Adults (CSAs) and their respective campuses.

These programs will provide opportunities for adults by enabling them to master the skills and strategies required for responsible citizenship, productive employment, college readiness, and family self-sufficiency.

## 2. Rationale for Allocation

\$307,440 in "T" funds will be allocated to the CSA-Honolulu-Kauai-Maui-Moanalua, ORG ID 976000 and \$635,681 in "T" funds will be allocated to the CSA-Hawaii-Leeward-Wahiawa-Windward, ORG ID 977000 to provide instruction in various literacy programs as described in the approved AEFLA grant.

## 3. Guidelines for Implementation

### A. Federal payroll certification requirements:

Federal Payroll Certification Procedures ==> 

B. Funds are to be expended in accordance with the guidelines found in the "FMS User Policy and Process Flow Guide," personnel rules and procurement law.

C. Administration of the program include professional development, public relations/promotion, and program monitoring. This includes costs of meals, transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences which are allowables under OMB Circular A-87 in the Education Department General Administrative Regulations (EDGAR-Plus).

## 4. Allocation of Resources

| ORG ID | ORGANIZATION                        | "T" FUNDS |
|--------|-------------------------------------|-----------|
| 976000 | CSA-Honolulu-Kauai-Maui-Moanalua    | \$307,440 |
| 977000 | CSA-Hawaii-Leeward-Wahiawa-Windward | \$635,681 |
|        | TOTAL                               | \$943,121 |

**Report Required:** Yes

**Report Due Date:** 06/30/2019