



Olomana School

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:18:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 93,278	\$ 0	\$ 93,278
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 93,278	\$ 0
	17202	Special Education in Special Schools	Certificated	\$ 373,112	\$ 0	\$ 373,112
			Classified	\$ 256,789	\$ 0	\$ 256,789
		17202 total			\$ 629,901	\$ 0
	18205	Hale Ho'omalu	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18205 total			\$ 0	\$ 0
	18206	Olomana School	Certificated	\$ 3,427,803	\$ 0	\$ 3,427,803
			Classified	\$ 361,893	\$ 0	\$ 361,893
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18206 total			\$ 3,789,696	\$ 0
	18864	Alternative Programs	Certificated	\$ 46,639	\$ 0	\$ 46,639
			18864 total			\$ 46,639
	18869	Olomana Youth Center	Certificated	\$ 932,780	\$ 0	\$ 932,780
			Classified	\$ 112,020	\$ 0	\$ 112,020
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18869 total			\$ 1,044,800	\$ 0
	Gen-Categ				\$ 5,604,314	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18927 total			\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
	20642	ESEA Title I Neglected & Delinquent	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		20642 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
	Grand Total				\$ 5,604,314	\$ 0



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	