



Hawaii School for the Deaf and Blind

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-03-24 17:07:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	17201	Hawaii School for the Deaf and Blind	Certificated	\$ 2,765,528	\$ 0	\$ 2,765,528
			Classified	\$ 1,358,920	\$ 0	\$ 1,358,920
		17201 total		\$ 4,124,448	\$ 0	\$ 4,124,448
	Gen-Categ			\$ 4,124,448	\$ 0	\$ 4,124,448
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,124,448	\$ 0	\$ 4,124,448



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	