



# Waimea Canyon Middle Financial Plan 2026-2027 Summary

FY2026-2027 Waimea Canyon COMPREHENSIVE  
FinPlan FINAL

Final Approved on: 2026-04-13 18:50:28.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,087,140	\$ 0	\$ 0	\$ 0	\$ 2,087,140
			Casual/Hourly	\$ 49,989	\$ 0	\$ 0	\$ 0	\$ 49,989
			Current Expenses	\$ 49,929	\$ 0	\$ 0	\$ 0	\$ 49,929
			Equipment	\$ 69,326	\$ 0	\$ 0	\$ 0	\$ 69,326
			<b>42101 total</b>		<b>\$ 2,256,384</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 20,766	\$ 0	\$ 0	\$ 0	\$ 20,766
			<b>42102 total</b>		<b>\$ 96,662</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 0	\$ 242,867
			Casual/Hourly	\$ 37,538	\$ 0	\$ 0	\$ 0	\$ 37,538
			Current Expenses	\$ 6,150	\$ 0	\$ 0	\$ 0	\$ 6,150
			<b>42104 total</b>		<b>\$ 286,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 17,410	\$ 0	\$ 0	\$ 0	\$ 17,410
			Current Expenses	\$ 28,568	\$ 0	\$ 0	\$ 0	\$ 28,568
			<b>42106 total</b>		<b>\$ 45,978</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 362,106	\$ 0	\$ 362,106
			Classified	\$ 0	\$ 0	\$ 207,877	\$ 0	\$ 207,877
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Current Expenses			\$ 0	\$ 0	\$ 51,706	\$ 0	\$ 51,706	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 621,689</b>	<b>\$ 0</b>	<b>\$ 621,689</b>		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 322,615	\$ 0	\$ 322,615	
		Casual/Hourly	\$ 0	\$ 0	\$ 8,640	\$ 0	\$ 8,640	
		Current Expenses	\$ 0	\$ 0	\$ 20,400	\$ 0	\$ 20,400	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 351,655</b>	<b>\$ 0</b>	<b>\$ 351,655</b>
	<b>Gen-WSF</b>				<b>\$ 2,685,579</b>	<b>\$ 0</b>	<b>\$ 973,344</b>	<b>\$ 0</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 721,012	\$ 0	\$ 0	\$ 0	\$ 721,012
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 0	\$ 178,636
			Current Expenses	\$ 42,337	\$ 0	\$ 0	\$ 0	\$ 42,337
	<b>17101 total</b>		<b>\$ 941,985</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 941,985</b>	
<b>Gen-SPED</b>				<b>\$ 941,985</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 941,985</b>
Gen-Categ	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
		<b>18864 total</b>		<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
<b>Gen-Categ</b>				<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 116,690	\$ 0	\$ 0	\$ 0	\$ 116,690
			Equipment	\$ 21,877	\$ 0	\$ 0	\$ 0	\$ 21,877
			<b>18902 total</b>		<b>\$ 138,567</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,482	\$ 0	\$ 0	\$ 0	\$ 1,482
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>		<b>\$ 1,482</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,482</b>	
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
99996	Hq Learning - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 59,047	\$ 59,047	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 50,353	\$ 50,353	
<b>99996 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 109,400</b>	<b>\$ 109,400</b>	
<b>Federal</b>				<b>\$ 140,049</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 109,400</b>	<b>\$ 249,449</b>
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

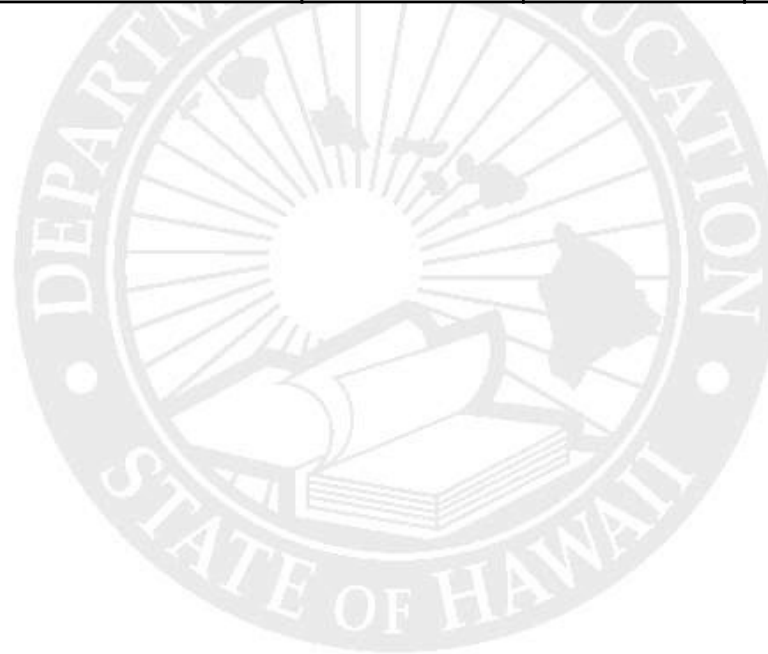


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Other	99995	Effctv Oper - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 12,000	\$ 12,000
		<b>99995 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
	<b>Other</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
<b>Grand Total</b>				<b>\$ 3,843,509</b>	<b>\$ 0</b>	<b>\$ 973,344</b>	<b>\$ 121,400</b>	<b>\$ 4,938,253</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

