



# Waimea High Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,216,163	\$ 0	\$ 0	\$ 0	\$ 2,216,163	
			Classified	\$ 33,494	\$ 0	\$ 0	\$ 0	\$ 33,494	
			Casual/Hourly	\$ 34,112	\$ 0	\$ 0	\$ 0	\$ 34,112	
			Current Expenses	\$ 120,325	\$ 0	\$ 0	\$ 0	\$ 120,325	
			Equipment	\$ 54,817	\$ 0	\$ 0	\$ 0	\$ 54,817	
	<b>42101 total</b>				<b>\$ 2,458,911</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,458,911</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 19,394	\$ 0	\$ 0	\$ 0	\$ 19,394	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42102 total</b>				<b>\$ 95,290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 95,290</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42103 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 503,075	\$ 0	\$ 0	\$ 0	\$ 503,075	
			Casual/Hourly	\$ 5,918	\$ 0	\$ 0	\$ 0	\$ 5,918	
			Current Expenses	\$ 1,851	\$ 0	\$ 0	\$ 0	\$ 1,851	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42104 total</b>				<b>\$ 510,844</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 510,844</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 45,181	\$ 0	\$ 0	\$ 0	\$ 45,181	
			<b>42106 total</b>				<b>\$ 45,181</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 49,000	\$ 0	\$ 0	\$ 49,000	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 49,000</b>	<b>\$ 0</b>
42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>42109 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 2,000		
		<b>42110 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 605,185	\$ 0	\$ 605,185		
		Classified	\$ 0	\$ 0	\$ 334,707	\$ 0	\$ 334,707		



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Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 98,567	\$ 0	\$ 98,567	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,038,459</b>	<b>\$ 0</b>	<b>\$ 1,038,459</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 424,839	\$ 0	\$ 424,839	
			Casual/Hourly	\$ 0	\$ 0	\$ 43,200	\$ 0	\$ 43,200	
			Current Expenses	\$ 0	\$ 0	\$ 56,996	\$ 0	\$ 56,996	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 525,035</b>	<b>\$ 0</b>	<b>\$ 525,035</b>	
	42115	WSF-Cte	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42115 total</b>	<b>\$ 379,480</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 379,480</b>	
	<b>Gen-WSF</b>				<b>\$ 3,489,706</b>	<b>\$ 49,000</b>	<b>\$ 1,565,494</b>	<b>\$ 0</b>	<b>\$ 5,104,200</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,024,596	\$ 0	\$ 0	\$ 0	\$ 1,024,596
				Classified	\$ 200,966	\$ 0	\$ 0	\$ 0	\$ 200,966
Current Expenses				-\$ 54,941	\$ 0	\$ 0	\$ 0	-\$ 54,941	
<b>17101 total</b>				<b>\$ 1,170,621</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,170,621</b>	
<b>Gen-SPED</b>				<b>\$ 1,170,621</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,170,621</b>	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>15849 total</b>	<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>	
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 0	\$ 329,550	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16158 total</b>	<b>\$ 329,550</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 329,550</b>	
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16817 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



# Waimea High Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-Categ	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18864 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27400 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>27480 total</b>			<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,318</b>
	<b>Gen-Categ</b>				<b>\$ 697,556</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 697,556</b>
	Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>17790 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18085		Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
18902		ESEA Title I-Schools	Current Expenses	\$ 172,974	\$ 0	\$ 0	\$ 0	\$ 172,974	
			Equipment	\$ 18,888	\$ 0	\$ 0	\$ 0	\$ 18,888	
		<b>18902 total</b>			<b>\$ 191,862</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 191,862</b>
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 2,052	\$ 0	\$ 0	\$ 0	\$ 2,052	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>			<b>\$ 2,052</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,052</b>
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Waimea High Financial Plan 2026-2027 Summary

FY2026-2027 Waimea High COMPREHENSIVE FinPlan  
FINAL

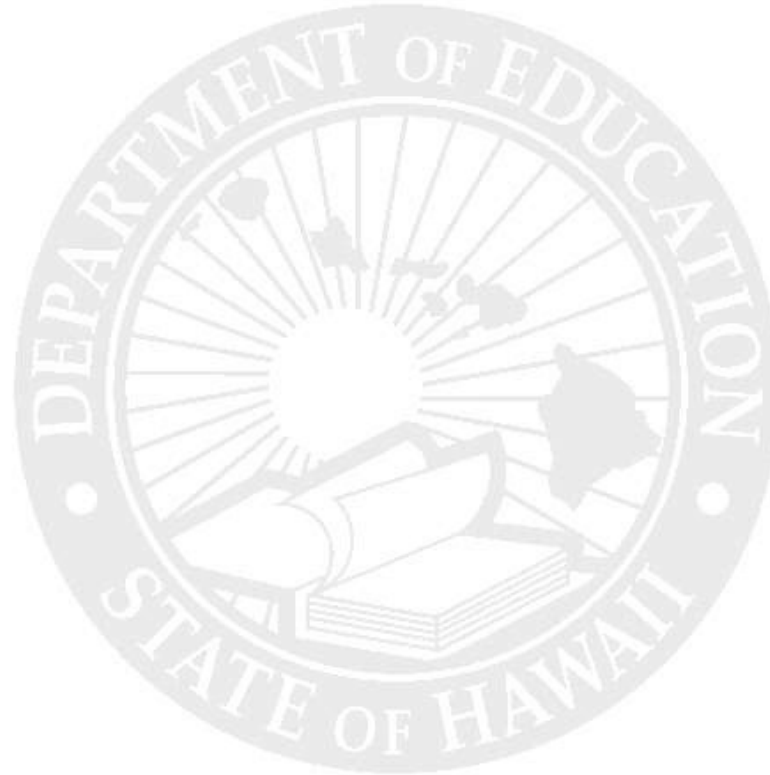
Final Approved on: 2026-04-15 10:03:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	99996	Hq Learning - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 7,500	\$ 7,500	
			<b>99996 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	
	<b>Federal</b>				<b>\$ 193,914</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,500</b>	<b>\$ 201,414</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16600 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16616 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Other	99994	Hq Workforce - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 35,879	\$ 35,879	
			<b>99994 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 35,879</b>	<b>\$ 35,879</b>	
	<b>Other</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 35,879</b>	<b>\$ 35,879</b>
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16355 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



**Waimea High  
Financial Plan 2026-2027  
Summary**

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
<b>Grand Total</b>				<b>\$ 5,551,797</b>	<b>\$ 49,000</b>	<b>\$ 1,565,494</b>	<b>\$ 43,379</b>	<b>\$ 7,209,670</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

