



Waimea High Financial Plan 2025-2026 Summary

FY2025-2026 Waimea High COMPREHENSIVE FinPlan
FINAL

Final Approved on: 2025-04-15 07:03:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,276,880	\$ 0	\$ 0	\$ 0	\$ 2,276,880
			Classified	\$ 33,494	\$ 0	\$ 0	\$ 0	\$ 33,494
			Casual/Hourly	\$ 37,184	\$ 0	\$ 0	\$ 0	\$ 37,184
			Current Expenses	\$ 168,261	\$ 0	\$ 0	\$ 0	\$ 168,261
			Equipment	\$ 10,070	\$ 0	\$ 0	\$ 0	\$ 10,070
		42101 total		\$ 2,525,889	\$ 0	\$ 0	\$ 0	\$ 2,525,889
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 19,374	\$ 0	\$ 0	\$ 0	\$ 19,374
		42102 total		\$ 95,270	\$ 0	\$ 0	\$ 0	\$ 95,270
	42104	WSF-Student Services	Certificated	\$ 503,075	\$ 0	\$ 0	\$ 0	\$ 503,075
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 7,102	\$ 0	\$ 0	\$ 0	\$ 7,102
		42104 total		\$ 510,177	\$ 0	\$ 0	\$ 0	\$ 510,177
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 43,650	\$ 0	\$ 0	\$ 0	\$ 43,650
			42106 total		\$ 43,650	\$ 0	\$ 0	\$ 43,650
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42107 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 2,735	\$ 0	\$ 0	\$ 2,735
			42108 total		\$ 0	\$ 2,735	\$ 0	\$ 2,735
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 723,811	\$ 0	\$ 723,811
			Classified	\$ 0	\$ 0	\$ 334,707	\$ 0	\$ 334,707
			Current Expenses	\$ 0	\$ 0	\$ 80,281	\$ 0	\$ 80,281
		42112 total		\$ 0	\$ 0	\$ 1,138,799	\$ 0	\$ 1,138,799
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 424,839	\$ 0	\$ 424,839
			Casual/Hourly	\$ 0	\$ 0	\$ 37,800	\$ 0	\$ 37,800
			Current Expenses	\$ 0	\$ 0	\$ 54,500	\$ 0	\$ 54,500
		42113 total		\$ 0	\$ 0	\$ 517,139	\$ 0	\$ 517,139



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Gen-WSF	42115	WSF-Cte	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480
		42115 total		\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480
	Gen-WSF			\$ 3,554,466	\$ 2,735	\$ 1,655,938	\$ 0	\$ 5,213,139
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,024,596	\$ 0	\$ 0	\$ 0	\$ 1,024,596
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 0	\$ 200,966
			Current Expenses	-\$ 9,212	\$ 0	\$ 0	\$ 0	-\$ 9,212
		17101 total		\$ 1,216,350	\$ 0	\$ 0	\$ 0	\$ 1,216,350
	Gen-SPED			\$ 1,216,350	\$ 0	\$ 0	\$ 0	\$ 1,216,350
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 329,550	\$ 0	\$ 0	\$ 0	\$ 329,550
		16158 total		\$ 329,550	\$ 0	\$ 0	\$ 0	\$ 329,550
	18864	Alternative Programs	Certificated	\$ 113,844	\$ 0	\$ 0	\$ 0	\$ 113,844
		18864 total		\$ 113,844	\$ 0	\$ 0	\$ 0	\$ 113,844
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
Gen-Categ			\$ 735,504	\$ 0	\$ 0	\$ 0	\$ 735,504	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 1,737	\$ 0	\$ 0	\$ 0	\$ 1,737
			Current Expenses	\$ 171,093	\$ 0	\$ 0	\$ 0	\$ 171,093
			Equipment	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 25,000
		18902 total		\$ 197,830	\$ 0	\$ 0	\$ 0	\$ 197,830
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,190	\$ 0	\$ 0	\$ 0	\$ 2,190
			18935 total		\$ 2,190	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 2,024	\$ 2,024
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 2,000
		99996 total		\$ 0	\$ 0	\$ 0	\$ 4,024	\$ 4,024
Federal			\$ 200,020	\$ 0	\$ 0	\$ 4,024	\$ 204,044	



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99994	Hq Workforce - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 59,706	\$ 59,706
		99994 total		\$ 0	\$ 0	\$ 0	\$ 59,706	\$ 59,706
	99995	Effctv Oper - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 9,000
		99995 total		\$ 0	\$ 0	\$ 0	\$ 9,000	\$ 9,000
	Other			\$ 0	\$ 0	\$ 0	\$ 68,706	\$ 68,706
Grand Total				\$ 5,706,340	\$ 2,735	\$ 1,655,938	\$ 72,730	\$ 7,437,743



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	