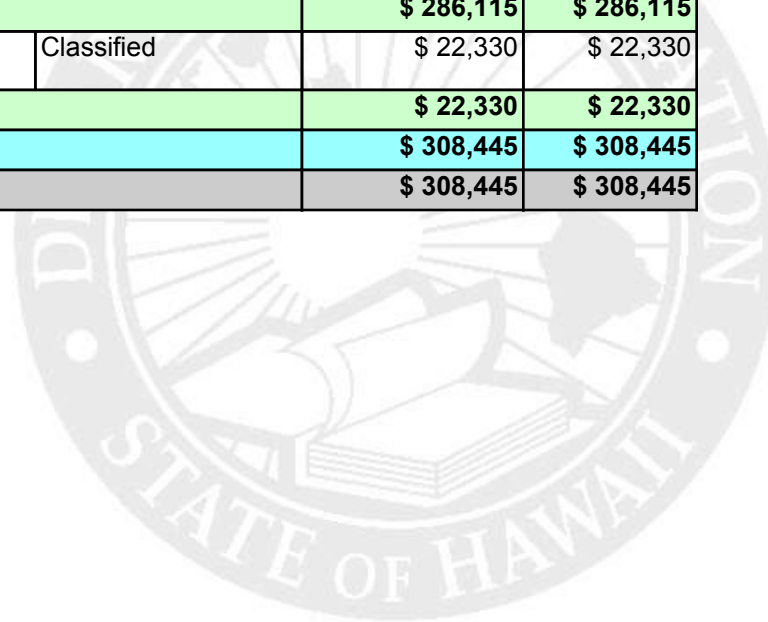




Niihau School Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 186,556	\$ 186,556
			Classified	\$ 33,494	\$ 33,494
			Casual/Hourly	\$ 10,893	\$ 10,893
			Current Expenses	\$ 41,861	\$ 41,861
			Equipment	\$ 13,311	\$ 13,311
	16403 total			\$ 286,115	\$ 286,115
	17202	Special Education in Special Schools	Classified	\$ 22,330	\$ 22,330
17202 total			\$ 22,330	\$ 22,330	
Gen-Categ				\$ 308,445	\$ 308,445
Grand Total				\$ 308,445	\$ 308,445





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

