



Niihau School
Financial Plan 2025-2026
Summary

FY2025-2026 Niihau COMPREHENSIVE FinPlan FINAL

Final Approved on: 2025-04-15 17:28:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Possible Additional Funds	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 186,556	\$ 0	\$ 186,556
			Classified	\$ 33,494	\$ 0	\$ 33,494
			Casual/Hourly	\$ 10,531	\$ 0	\$ 10,531
			Current Expenses	\$ 41,861	\$ 0	\$ 41,861
			Equipment	\$ 13,311	\$ 0	\$ 13,311
	16403 total		\$ 285,753	\$ 0	\$ 285,753	
	Gen-Categ		\$ 285,753	\$ 0	\$ 285,753	
Other	99992	SPED Ppa-Hq Learning Poss Addtl Funds	Classified	\$ 0	\$ 22,330	\$ 22,330
		99992 total		\$ 0	\$ 22,330	\$ 22,330
	Other		\$ 0	\$ 22,330	\$ 22,330	
Grand Total				\$ 285,753	\$ 22,330	\$ 308,083



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	