



Koloa Elem Financial Plan 2026-2027 Summary

FY2026-2027 Koloa Elementary COMPREHENSIVE
FinPlan FINAL

Final Approved on: 2026-04-13 18:53:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,646,943	\$ 0	\$ 0	\$ 0	\$ 1,646,943	
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 0	\$ 66,989	
			Casual/Hourly	\$ 104,355	\$ 0	\$ 0	\$ 0	\$ 104,355	
			Current Expenses	\$ 32,650	\$ 0	\$ 0	\$ 0	\$ 32,650	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,850,937	\$ 0	\$ 0	\$ 0	\$ 1,850,937
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 602	\$ 0	\$ 0	\$ 0	\$ 602	
		42102 total				\$ 76,498	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971	
			42104 total				\$ 166,971	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 2,500	\$ 0	\$ 0	\$ 0	\$ 2,500	
			42106 total				\$ 2,500	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 1,205	\$ 0	\$ 0	\$ 0	\$ 1,205	
			Current Expenses	\$ 81,764	\$ 0	\$ 0	\$ 0	\$ 81,764	
			42107 total				\$ 82,969	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42111 total				\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 0	\$ 137,555	
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 0	\$ 163,561	
			Current Expenses	\$ 0	\$ 0	\$ 33,113	\$ 0	\$ 33,113	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0	\$ 334,229
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 175,067	\$ 0	\$ 175,067	
			Casual/Hourly	\$ 0	\$ 0	\$ 11,520	\$ 0	\$ 11,520	
Current Expenses			\$ 0	\$ 0	\$ 9,300	\$ 0	\$ 9,300		
42113 total				\$ 0	\$ 0	\$ 195,887	\$ 0	\$ 195,887	



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
	Gen-WSF				\$ 2,179,875	\$ 0	\$ 531,116	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 12,189	\$ 0	\$ 0	\$ 0	\$ 12,189
		17101 total		\$ 668,531	\$ 0	\$ 0	\$ 0	\$ 668,531
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17154 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 668,531	\$ 0	\$ 0	\$ 0	\$ 668,531
Gen-Categ	16729	Summer Learning	Casual/Hourly	\$ 19,364	\$ 0	\$ 0	\$ 0	\$ 19,364
		16729 total		\$ 19,364	\$ 0	\$ 0	\$ 0	\$ 19,364
	16807	Hawaiian Studies	Casual/Hourly	\$ 14,400	\$ 0	\$ 0	\$ 0	\$ 14,400
			Current Expenses	\$ 718	\$ 0	\$ 0	\$ 0	\$ 718
		16807 total		\$ 15,118	\$ 0	\$ 0	\$ 0	\$ 15,118
Gen-Categ				\$ 34,482	\$ 0	\$ 0	\$ 0	\$ 34,482
Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18050 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 46,406	\$ 0	\$ 0	\$ 0	\$ 46,406
			Current Expenses	\$ 75,892	\$ 0	\$ 0	\$ 0	\$ 75,892
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18902 total		\$ 122,298	\$ 0	\$ 0	\$ 0	\$ 122,298		
18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,308	\$ 0	\$ 0	\$ 0	\$ 1,308	
18935 total		\$ 1,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,308	



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Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	99996	Hq Learning - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 4,342	\$ 4,342	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 5,250	\$ 5,250	
		99996 total		\$ 0	\$ 0	\$ 0	\$ 9,592	\$ 9,592	
	Federal				\$ 123,606	\$ 0	\$ 0	\$ 9,592	\$ 133,198
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99995	Effctv Oper - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 5,760	\$ 5,760	
			99995 total		\$ 0	\$ 0	\$ 0	\$ 5,760	\$ 5,760
	Other				\$ 0	\$ 0	\$ 0	\$ 5,760	\$ 5,760
Grand Total				\$ 3,006,494	\$ 0	\$ 531,116	\$ 15,352	\$ 3,552,962	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

