



Koloa Elem Financial Plan 2025-2026 Summary

FY2025-2026 Koloa Elementary School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2025-04-15 07:04:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,760,787	\$ 0	\$ 0	\$ 1,760,787
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly	\$ 208,441	\$ 0	\$ 0	\$ 208,441
			Current Expenses	\$ 47,243	\$ 0	\$ 0	\$ 47,243
		42101 total			\$ 2,083,460	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 22,679	\$ 0	\$ 0	\$ 22,679
		42102 total			\$ 98,575	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			42104 total			\$ 166,971	\$ 0
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 3,298	\$ 0	\$ 0	\$ 3,298
			Current Expenses	\$ 25,740	\$ 0	\$ 0	\$ 25,740
		42107 total			\$ 29,038	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	-\$ 84,713	\$ 0	-\$ 84,713
			42111 total			\$ 0	-\$ 84,713
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 0	\$ 163,561
			Current Expenses	\$ 0	\$ 32,789	\$ 0	\$ 32,789
		42112 total			\$ 0	\$ 452,531	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 0	\$ 175,067
			Casual/Hourly	\$ 0	\$ 10,080	\$ 0	\$ 10,080
			Current Expenses	\$ 0	\$ 9,300	\$ 0	\$ 9,300
		42113 total			\$ 0	\$ 194,447	\$ 0
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 0	\$ 1,000
			42114 total			\$ 0	\$ 1,000
	Gen-WSF				\$ 2,378,044	\$ 563,265	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 0	\$ 303,584
			Classified	\$ 234,460	\$ 0	\$ 0	\$ 234,460
			Current Expenses	\$ 3,727	\$ 0	\$ 0	\$ 3,727
		17101 total		\$ 541,771	\$ 0	\$ 0	\$ 541,771
	Gen-SPED			\$ 541,771	\$ 0	\$ 0	\$ 541,771
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 11,760	\$ 0	\$ 0	\$ 11,760
			Current Expenses	\$ 335	\$ 0	\$ 0	\$ 335
		16807 total		\$ 12,095	\$ 0	\$ 0	\$ 12,095
	Gen-Categ			\$ 12,095	\$ 0	\$ 0	\$ 12,095
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 8,992	\$ 0	\$ 0	\$ 8,992
			Current Expenses	\$ 93,446	\$ 0	\$ 0	\$ 93,446
		18902 total		\$ 102,438	\$ 0	\$ 0	\$ 102,438
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,134	\$ 0	\$ 0	\$ 1,134
			18935 total		\$ 1,134	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 103,572	\$ 0	\$ 0	\$ 103,572
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Hq Learning - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 5,165	\$ 5,165
			99993 total		\$ 0	\$ 0	\$ 5,165
	Other			\$ 0	\$ 0	\$ 5,165	\$ 5,165
Grand Total				\$ 3,035,482	\$ 563,265	\$ 5,165	\$ 3,603,912



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	