



Kekaha Elem Financial Plan 2026-2027 Summary

FY2026-2027 Kekaha Elementary COMPREHENSIVE
FinPlan FINAL

Final Approved on: 2026-04-15 10:05:41.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,479,972	\$ 0	\$ 0	\$ 0	\$ 1,479,972
			Casual/Hourly	\$ 112,274	\$ 0	\$ 0	\$ 0	\$ 112,274
			Current Expenses	\$ 35,248	\$ 0	\$ 0	\$ 0	\$ 35,248
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,627,494	\$ 0	\$ 0	\$ 0	\$ 1,627,494
	42102	WSF-EII	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 18,375	\$ 0	\$ 0	\$ 0	\$ 18,375
			42102 total	\$ 56,323	\$ 0	\$ 0	\$ 0	\$ 56,323
	42103	WSF-Instructional Support	Classified	\$ 19,681	\$ 0	\$ 0	\$ 0	\$ 19,681
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 1,575	\$ 0	\$ 0	\$ 0	\$ 1,575
			42103 total	\$ 21,256	\$ 0	\$ 0	\$ 0	\$ 21,256
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 55,824	\$ 0	\$ 0	\$ 0	\$ 55,824
			Casual/Hourly	\$ 9,878	\$ 0	\$ 0	\$ 0	\$ 9,878
			Current Expenses	\$ 957	\$ 0	\$ 0	\$ 0	\$ 957
			42104 total	\$ 233,630	\$ 0	\$ 0	\$ 0	\$ 233,630
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 20,280	\$ 0	\$ 0	\$ 0	\$ 20,280
			42106 total	\$ 20,280	\$ 0	\$ 0	\$ 0	\$ 20,280
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 0	\$ 137,555
Classified			\$ 0	\$ 0	\$ 231,638	\$ 0	\$ 231,638	
Casual/Hourly			\$ 0	\$ 0	\$ 20,160	\$ 0	\$ 20,160	
Current Expenses			\$ 0	\$ 0	\$ 24,868	\$ 0	\$ 24,868	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 414,221	\$ 0	\$ 414,221	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 0	\$ 150,057	
		Casual/Hourly	\$ 0	\$ 0	\$ 8,640	\$ 0	\$ 8,640	
		Current Expenses	\$ 0	\$ 0	\$ 7,860	\$ 0	\$ 7,860	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total	\$ 0	\$ 0	\$ 166,557	\$ 0	\$ 166,557	
	Gen-WSF				\$ 1,958,983	\$ 0	\$ 580,778	\$ 0	\$ 2,539,761
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 0	\$ 318,763	
			Classified	\$ 256,789	\$ 0	\$ 0	\$ 0	\$ 256,789	
			Current Expenses	\$ 12,705	\$ 0	\$ 0	\$ 0	\$ 12,705	
			17101 total	\$ 588,257	\$ 0	\$ 0	\$ 0	\$ 588,257	
Gen-SPED				\$ 588,257	\$ 0	\$ 0	\$ 0	\$ 588,257	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 14,400	\$ 0	\$ 0	\$ 0	\$ 14,400	
			Current Expenses	\$ 718	\$ 0	\$ 0	\$ 0	\$ 718	
			16807 total	\$ 15,118	\$ 0	\$ 0	\$ 0	\$ 15,118	
Gen-Categ				\$ 15,118	\$ 0	\$ 0	\$ 0	\$ 15,118	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 20,840	\$ 0	\$ 0	\$ 0	\$ 20,840	
			Current Expenses	\$ 74,211	\$ 0	\$ 0	\$ 0	\$ 74,211	
			Equipment	\$ 17,149	\$ 0	\$ 0	\$ 0	\$ 17,149	
	18902 total				\$ 112,200	\$ 0	\$ 0	\$ 0	\$ 112,200
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,200	\$ 0	\$ 0	\$ 0	\$ 1,200	
			18935 total	\$ 1,200	\$ 0	\$ 0	\$ 0	\$ 1,200	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
		35913 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	99996	Hq Learning - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 30,301	\$ 30,301	
			99996 total	\$ 0	\$ 0	\$ 0	\$ 30,301	\$ 30,301	
	Federal				\$ 113,400	\$ 0	\$ 0	\$ 30,301	\$ 143,701
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	10301 total				\$ 120,555	\$ 0	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 0	\$ 120,555
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16350 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16105 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 5,000	
			99993 total	\$ 0	\$ 0	\$ 0	\$ 6,000	\$ 6,000	
	99994	Hq Workforce - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 19,300	\$ 19,300	
99994 total			\$ 0	\$ 0	\$ 0	\$ 19,300	\$ 19,300		

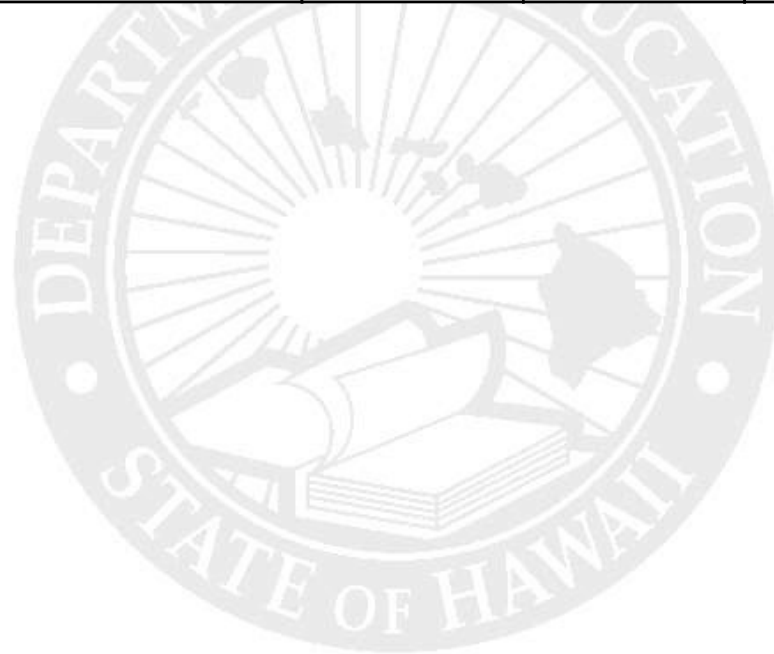


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Other	99995	Effctv Oper - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 4,000
		99995 total		\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 4,000
	Other		\$ 0	\$ 0	\$ 0	\$ 29,300	\$ 29,300	
Grand Total				\$ 2,796,313	\$ 0	\$ 580,778	\$ 59,601	\$ 3,436,692





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

