



Kekaha Elem

Financial Plan 2025-2026

Summary

FY2025-2026 Kekaha Elementary COMPREHENSIVE
FinPlan FINAL

Final Approved on: 2025-04-15 06:59:45.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,631,764	\$ 0	\$ 0	\$ 1,631,764
			Casual/Hourly	\$ 116,827	\$ 0	\$ 0	\$ 116,827
			Current Expenses	\$ 3,825	\$ 0	\$ 0	\$ 3,825
		42101 total			\$ 1,752,416	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Casual/Hourly	\$ 18,375	\$ 0	\$ 0	\$ 18,375
		42102 total			\$ 56,323	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 19,681	\$ 0	\$ 0	\$ 19,681
			Current Expenses	\$ 1,500	\$ 0	\$ 0	\$ 1,500
		42103 total			\$ 21,181	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 55,824	\$ 0	\$ 0	\$ 55,824
			Casual/Hourly	\$ 9,173	\$ 0	\$ 0	\$ 9,173
			Current Expenses	\$ 950	\$ 0	\$ 0	\$ 950
		42104 total			\$ 232,918	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 27,548	\$ 0	\$ 0	\$ 27,548
			42106 total			\$ 27,548	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 0	\$ 137,555
			Classified	\$ 0	\$ 231,638	\$ 0	\$ 231,638
			Casual/Hourly	\$ 0	\$ 17,640	\$ 0	\$ 17,640
			Current Expenses	\$ 0	\$ 21,917	\$ 0	\$ 21,917
		42112 total			\$ 0	\$ 408,750	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 0	\$ 150,057
			Casual/Hourly	\$ 0	\$ 7,560	\$ 0	\$ 7,560
			Current Expenses	\$ 0	\$ 7,860	\$ 0	\$ 7,860
		42113 total			\$ 0	\$ 165,477	\$ 0
	Gen-WSF				\$ 2,090,386	\$ 574,227	\$ 0



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 432,607	\$ 0	\$ 0	\$ 432,607
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Current Expenses	\$ 3,104	\$ 0	\$ 0	\$ 3,104
		17101 total		\$ 659,006	\$ 0	\$ 0	\$ 659,006
	Gen-SPED			\$ 659,006	\$ 0	\$ 0	\$ 659,006
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 11,760	\$ 0	\$ 0	\$ 11,760
			Current Expenses	\$ 339	\$ 0	\$ 0	\$ 339
		16807 total		\$ 12,099	\$ 0	\$ 0	\$ 12,099
	Gen-Categ			\$ 12,099	\$ 0	\$ 0	\$ 12,099
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 92,682	\$ 0	\$ 0	\$ 92,682
		18902 total		\$ 92,682	\$ 0	\$ 0	\$ 92,682
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,026	\$ 0	\$ 0	\$ 1,026
		18935 total		\$ 1,026	\$ 0	\$ 0	\$ 1,026
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 93,708	\$ 0	\$ 0	\$ 93,708
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 20,300	\$ 20,300
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000
		99993 total		\$ 0	\$ 0	\$ 25,300	\$ 25,300
	99995	Effctv Oper - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 4,000	\$ 4,000
			99995 total		\$ 0	\$ 0	\$ 4,000
Other			\$ 0	\$ 0	\$ 29,300	\$ 29,300	

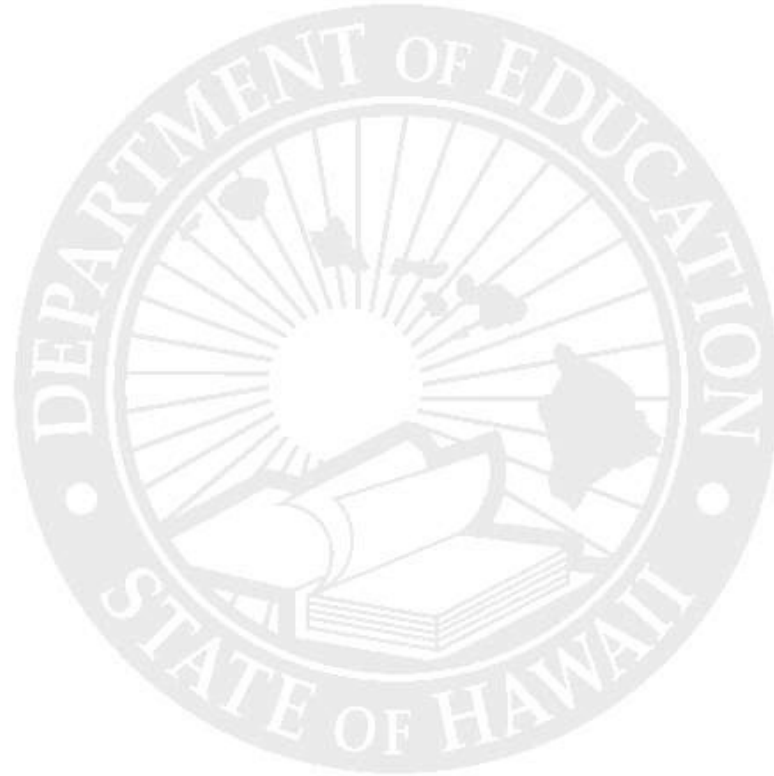


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Grand Total				\$ 2,975,754	\$ 574,227	\$ 29,300	\$ 3,579,281





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	