



# Kaumualii Elem Financial Plan 2026-2027 Summary

FY2026-2027 Kaumualii Elemntary COMPREHENSIVE  
FinPlan FINAL

Final Approved on: 2026-04-13 18:51:11.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 2,049,192	\$ 0	\$ 0	\$ 0	\$ 2,049,192
			Classified		\$ 100,483	\$ 0	\$ 0	\$ 0	\$ 100,483
			Casual/Hourly		\$ 38,684	\$ 0	\$ 0	\$ 0	\$ 38,684
			Current Expenses		\$ 57,000	\$ 0	\$ 0	\$ 0	\$ 57,000
			Equipment		\$ 33,892	\$ 0	\$ 0	\$ 0	\$ 33,892
			<b>42101 total</b>			<b>\$ 2,279,251</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly		\$ 58,543	\$ 0	\$ 0	\$ 0	\$ 58,543
			<b>42102 total</b>			<b>\$ 210,335</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 0	\$ 318,763
			Classified		\$ 22,330	\$ 0	\$ 0	\$ 0	\$ 22,330
			Casual/Hourly		\$ 20,869	\$ 0	\$ 0	\$ 0	\$ 20,869
			<b>42104 total</b>			<b>\$ 361,962</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 8,634	\$ 0	\$ 0	\$ 0	\$ 8,634
			Current Expenses		\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 6,000
			<b>42106 total</b>			<b>\$ 14,634</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Current Expenses		\$ 4,855	\$ 0	\$ 0	\$ 0	\$ 4,855
			<b>42107 total</b>			<b>\$ 4,855</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 1,606	\$ 0	\$ 0	\$ 1,606
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 1,606</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 0	\$ 256,181
Classified				\$ 0	\$ 0	\$ 202,730	\$ 0	\$ 202,730	
Casual/Hourly				\$ 0	\$ 0	\$ 36,480	\$ 0	\$ 36,480	
Current Expenses				\$ 0	\$ 0	\$ 58,645	\$ 0	\$ 58,645	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 554,036</b>	<b>\$ 0</b>	<b>\$ 554,036</b>		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 300,114	\$ 0	\$ 300,114	
		Casual/Hourly		\$ 0	\$ 0	\$ 28,800	\$ 0	\$ 28,800	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 40,245	\$ 0	\$ 40,245
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
		<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 370,159</b>	<b>\$ 0</b>	<b>\$ 370,159</b>	
	<b>Gen-WSF</b>				<b>\$ 2,871,037</b>	<b>\$ 1,606</b>	<b>\$ 924,195</b>	<b>\$ 0</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 0	\$ 0	\$ 1,062,544
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 0	\$ 267,954
			Current Expenses	-\$ 11,667	\$ 0	\$ 0	\$ 0	-\$ 11,667
		<b>17101 total</b>	<b>\$ 1,318,831</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,318,831</b>	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,318,831</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,318,831</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 80,885	\$ 0	\$ 0	\$ 0	\$ 80,885
			Current Expenses	\$ 63,853	\$ 0	\$ 0	\$ 0	\$ 63,853
		<b>18902 total</b>	<b>\$ 220,634</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 220,634</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,548	\$ 0	\$ 0	\$ 0	\$ 1,548
			<b>18935 total</b>	<b>\$ 1,548</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,548</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Federal	99996	Hq Learning - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 26,000
			<b>99996 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 26,000</b>	<b>\$ 26,000</b>
	<b>Federal</b>			<b>\$ 222,182</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 26,000</b>	<b>\$ 248,182</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 0	\$ 44,659
			<b>10301 total</b>	<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 33,000	\$ 33,000
			<b>99993 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>
	<b>Other</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>
<b>Grand Total</b>				<b>\$ 4,532,605</b>	<b>\$ 1,606</b>	<b>\$ 924,195</b>	<b>\$ 59,000</b>	<b>\$ 5,517,406</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

