



Hanalei Elem
Financial Plan 2025-2026
Summary

FY2025-2026 Hanalei Elementary School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2025-04-15 07:02:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Casual/Hourly	\$ 76,640	\$ 0	\$ 0	\$ 76,640
			Current Expenses	-\$ 65,796	\$ 0	\$ 0	-\$ 65,796
		42101 total		\$ 997,492	\$ 0	\$ 0	\$ 997,492
	42102	WSF-EII	Casual/Hourly	\$ 6,108	\$ 0	\$ 0	\$ 6,108
			Current Expenses	\$ 450	\$ 0	\$ 0	\$ 450
		42102 total		\$ 6,558	\$ 0	\$ 0	\$ 6,558
	42103	WSF-Instructional Support	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Current Expenses	\$ 1,500	\$ 0	\$ 0	\$ 1,500
		42103 total		\$ 39,448	\$ 0	\$ 0	\$ 39,448
	42104	WSF-Student Services	Certificated	\$ 129,023	\$ 0	\$ 0	\$ 129,023
			42104 total		\$ 129,023	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 4,186	\$ 0	\$ 0	\$ 4,186
			42106 total		\$ 4,186	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 0	\$ 132,113
			Classified	\$ 0	\$ 163,561	\$ 0	\$ 163,561
			Casual/Hourly	\$ 0	\$ 5,670	\$ 0	\$ 5,670
			Current Expenses	\$ 0	\$ 21,880	\$ 0	\$ 21,880
		42112 total		\$ 0	\$ 323,224	\$ 0	\$ 323,224
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 0	\$ 100,038
			Casual/Hourly	\$ 0	\$ 6,300	\$ 0	\$ 6,300
			Current Expenses	\$ 0	\$ 12,722	\$ 0	\$ 12,722
		42113 total		\$ 0	\$ 119,060	\$ 0	\$ 119,060
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 100	\$ 0	\$ 100
			42114 total		\$ 0	\$ 100	\$ 0
	Gen-WSF				\$ 1,176,707	\$ 442,384	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 186,130	\$ 0	\$ 0	\$ 186,130
		17101 total		\$ 427,240	\$ 0	\$ 0	\$ 427,240



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 427,240	\$ 0	\$ 0	\$ 427,240
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 7,560	\$ 0	\$ 0
Current Expenses				\$ 216	\$ 0	\$ 0	\$ 216
16807 total			\$ 7,776	\$ 0	\$ 0	\$ 7,776	
Gen-Categ			\$ 7,776	\$ 0	\$ 0	\$ 7,776	
Other	99993	Hq Learning - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 16,864	\$ 16,864
		99993 total		\$ 0	\$ 0	\$ 16,864	\$ 16,864
	99995	Effctv Oper - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 4,000	\$ 4,000
		99995 total		\$ 0	\$ 0	\$ 4,000	\$ 4,000
	Other			\$ 0	\$ 0	\$ 20,864	\$ 20,864
Grand Total				\$ 1,611,723	\$ 442,384	\$ 20,864	\$ 2,074,971



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	