



# Eleele Elem Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 0	\$ 0	\$ 1,973,296
			Casual/Hourly	\$ 106,516	\$ 0	\$ 0	\$ 0	\$ 106,516
			Current Expenses	\$ 63,254	\$ 0	\$ 0	\$ 0	\$ 63,254
			Equipment	\$ 13,988	\$ 0	\$ 0	\$ 0	\$ 13,988
			<b>42101 total</b>		<b>\$ 2,157,054</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 20,723	\$ 0	\$ 0	\$ 0	\$ 20,723
			<b>42102 total</b>		<b>\$ 96,619</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 5,789	\$ 0	\$ 0	\$ 0	\$ 5,789
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 5,789</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 96,366	\$ 0	\$ 0	\$ 0	\$ 96,366
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
			<b>42104 total</b>		<b>\$ 339,733</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 5,020	\$ 0	\$ 0	\$ 0	\$ 5,020
			Current Expenses	\$ 2,400	\$ 0	\$ 0	\$ 0	\$ 2,400
			<b>42106 total</b>		<b>\$ 7,420</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 0	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 192,938	\$ 0	\$ 192,938
Casual/Hourly			\$ 0	\$ 0	\$ 30,240	\$ 0	\$ 30,240	
Current Expenses			\$ 0	\$ 0	\$ 38,331	\$ 0	\$ 38,331	
Equipment			\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000	
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 527,690</b>	<b>\$ 0</b>	<b>\$ 527,690</b>	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 0	\$ 200,076	
		Casual/Hourly	\$ 0	\$ 0	\$ 24,320	\$ 0	\$ 24,320	
		Current Expenses	\$ 0	\$ 0	\$ 12,600	\$ 0	\$ 12,600	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 236,996</b>	<b>\$ 0</b>	<b>\$ 236,996</b>	
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 2,000	
		<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	<b>\$ 0</b>	<b>\$ 2,000</b>	
	<b>Gen-WSF</b>				<b>\$ 2,606,615</b>	<b>\$ 0</b>	<b>\$ 766,686</b>	<b>\$ 0</b>	<b>\$ 3,373,301</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 0	\$ 379,480	
			Classified	\$ 290,284	\$ 0	\$ 0	\$ 0	\$ 290,284	
			Casual/Hourly	\$ 13,052	\$ 0	\$ 0	\$ 0	\$ 13,052	
			Current Expenses	-\$ 15,534	\$ 0	\$ 0	\$ 0	-\$ 15,534	
		<b>17101 total</b>		<b>\$ 667,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 667,282</b>	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>				<b>\$ 667,282</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 667,282</b>
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 6,252	\$ 0	\$ 0	\$ 0	\$ 6,252	
		<b>18085 total</b>		<b>\$ 6,252</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,252</b>	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 1,753	\$ 0	\$ 0	\$ 0	\$ 1,753	
			Current Expenses	\$ 91,932	\$ 0	\$ 0	\$ 0	\$ 91,932	
			Equipment	\$ 26,930	\$ 0	\$ 0	\$ 0	\$ 26,930	
	<b>18902 total</b>		<b>\$ 120,615</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,615</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,290	\$ 0	\$ 0	\$ 0	\$ 1,290	
		<b>18935 total</b>		<b>\$ 1,290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,290</b>	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



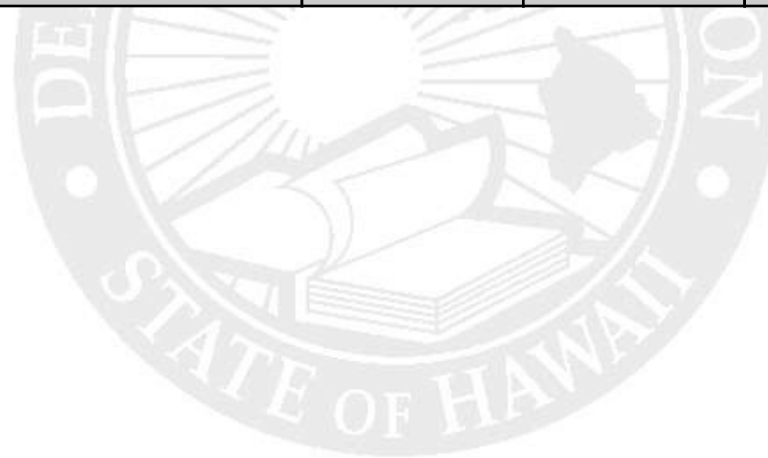
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	99996	Hq Learning - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 2,156	\$ 2,156	
			<b>99996 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,156</b>	<b>\$ 2,156</b>	
	<b>Federal</b>				<b>\$ 128,157</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,156</b>	<b>\$ 130,313</b>
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 0	\$ 0	\$ 44,659
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>10301 total</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
Special		35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16600 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17977 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Other	99992	SPED Ppa-Hq Learning	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 4,016	\$ 4,016
		Poss Addtl Funds						
	<b>99992 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,016</b>
<b>Other</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,016</b>	<b>\$ 4,016</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>45004 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,522,609</b>	<b>\$ 0</b>	<b>\$ 766,686</b>	<b>\$ 6,172</b>	<b>\$ 4,295,467</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

