



# Kamakahelei Middle Financial Plan 2026-2027 Summary

FY2026-2027 Kamakahelei Middle COMPREHENSIVE  
FinPlan FINAL

Final Approved on: 2026-04-13 18:51:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 3,506,395	\$ 0	\$ 0	\$ 0	\$ 3,506,395
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 101,284	\$ 0	\$ 0	\$ 0	\$ 101,284
			Equipment		\$ 38,226	\$ 0	\$ 0	\$ 0	\$ 38,226
			<b>42101 total</b>		<b>\$ 3,645,905</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,645,905</b>
	42102	WSF-EII	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly		\$ 100,786	\$ 0	\$ 0	\$ 0	\$ 100,786
			<b>42102 total</b>		<b>\$ 176,682</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 176,682</b>
	42103	WSF-Instructional Support	Classified		\$ 39,361	\$ 0	\$ 0	\$ 0	\$ 39,361
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 39,361</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 39,361</b>
	42104	WSF-Student Services	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 0	\$ 318,763
			Casual/Hourly		\$ 48,231	\$ 0	\$ 0	\$ 0	\$ 48,231
			<b>42104 total</b>		<b>\$ 366,994</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 366,994</b>
	42105	WSF-Student Body Activities	Certificated		\$ 37,948	\$ 0	\$ 0	\$ 0	\$ 37,948
			<b>42105 total</b>		<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,948</b>
	42106	WSF-Enabling Activities I	Casual/Hourly		\$ 51,525	\$ 0	\$ 0	\$ 0	\$ 51,525
			Current Expenses		\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,000
			<b>42106 total</b>		<b>\$ 61,525</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 61,525</b>
	42110	WSF-Enabling Activities V	Current Expenses		\$ 0	\$ 0	\$ 16,759	\$ 0	\$ 16,759
			<b>42110 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,759</b>	<b>\$ 0</b>	<b>\$ 16,759</b>
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 599,358	\$ 0	\$ 599,358	
		Classified		\$ 0	\$ 0	\$ 286,215	\$ 0	\$ 286,215	
		Casual/Hourly		\$ 0	\$ 0	\$ 18,769	\$ 0	\$ 18,769	
		Current Expenses		\$ 0	\$ 0	\$ 104,778	\$ 0	\$ 104,778	
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,009,120</b>	<b>\$ 0</b>	<b>\$ 1,009,120</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 420,145	\$ 0	\$ 420,145
			Casual/Hourly	\$ 0	\$ 0	\$ 40,080	\$ 0	\$ 40,080
			Current Expenses	\$ 0	\$ 0	\$ 75,303	\$ 0	\$ 75,303
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,528</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 4,328,415</b>	<b>\$ 0</b>	<b>\$ 1,561,407</b>	<b>\$ 0</b>	<b>\$ 5,889,822</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,001,827	\$ 0	\$ 0	\$ 0	\$ 1,001,827
			Classified	\$ 256,789	\$ 0	\$ 0	\$ 0	\$ 256,789
			Current Expenses	\$ 1,023	\$ 0	\$ 0	\$ 0	\$ 1,023
		<b>17101 total</b>			<b>\$ 1,259,639</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,259,639</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,259,639</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17795 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>18085 total</b>					<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 186,334	\$ 0	\$ 0	\$ 0	\$ 186,334	
			Equipment	\$ 42,554	\$ 0	\$ 0	\$ 0	\$ 42,554	
		<b>18902 total</b>			<b>\$ 228,888</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 228,888</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,448	\$ 0	\$ 0	\$ 0	\$ 2,448	
			<b>18935 total</b>			<b>\$ 2,448</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,448</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 231,336</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 231,336</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16600 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

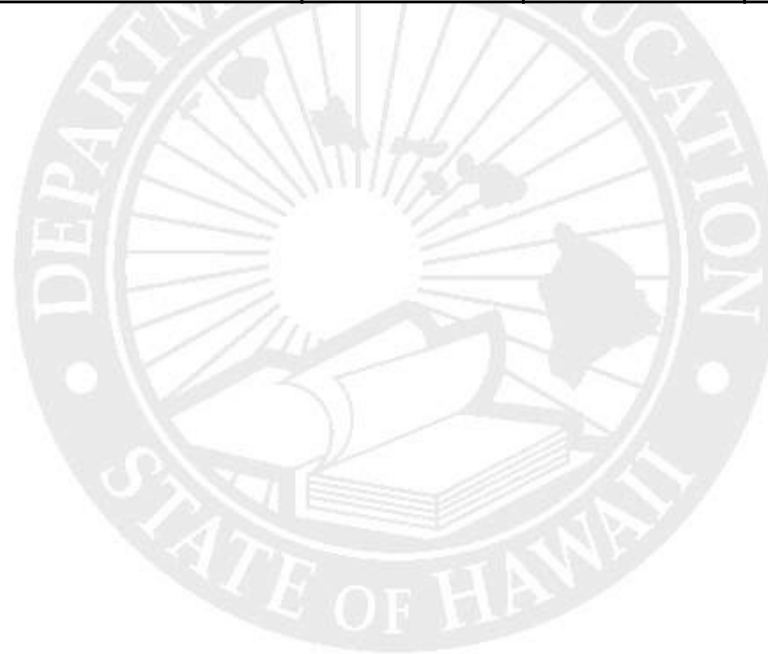


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FinPlan FINAL

Final Approved on: 2026-04-13 18:51:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 25,000
		<b>99993 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
	<b>Other</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	
<b>Grand Total</b>				<b>\$ 5,819,390</b>	<b>\$ 0</b>	<b>\$ 1,561,407</b>	<b>\$ 25,000</b>	<b>\$ 7,405,797</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

