



Kamakahelei Middle Financial Plan 2025-2026 Summary

FY2025-2026 Chiefess Kamakahelei Middle
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2025-04-15 07:01:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,734,083	\$ 0	\$ 0	\$ 3,734,083
			Current Expenses	\$ 54,329	\$ 0	\$ 0	\$ 54,329
			Equipment	\$ 100,209	\$ 0	\$ 0	\$ 100,209
		42101 total			\$ 3,888,621	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 100,766	\$ 0	\$ 0	\$ 100,766
		42102 total			\$ 176,662	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
			42103 total			\$ 39,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Casual/Hourly	\$ 36,426	\$ 0	\$ 0	\$ 36,426
		42104 total			\$ 355,189	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			42105 total			\$ 37,948	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 71,201	\$ 0	\$ 0	\$ 71,201
			42106 total			\$ 71,201	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 599,358	\$ 0	\$ 599,358
			Classified	\$ 0	\$ 305,800	\$ 0	\$ 305,800
			Casual/Hourly	\$ 0	\$ 18,769	\$ 0	\$ 18,769
			Current Expenses	\$ 0	\$ 75,755	\$ 0	\$ 75,755
		42112 total			\$ 0	\$ 999,682	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 383,885	\$ 0	\$ 383,885
			Casual/Hourly	\$ 0	\$ 35,070	\$ 0	\$ 35,070
			Current Expenses	\$ 0	\$ 66,279	\$ 0	\$ 66,279
		42113 total			\$ 0	\$ 485,234	\$ 0
	Gen-WSF				\$ 4,568,982	\$ 1,484,916	\$ 0



Kamakahahei Middle

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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,077,723	\$ 0	\$ 0	\$ 1,077,723
			Classified	\$ 223,295	\$ 0	\$ 0	\$ 223,295
			Current Expenses	\$ 31,448	\$ 0	\$ 0	\$ 31,448
		17101 total		\$ 1,332,466	\$ 0	\$ 0	\$ 1,332,466
	Gen-SPED			\$ 1,332,466	\$ 0	\$ 0	\$ 1,332,466
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 223,491	\$ 0	\$ 0	\$ 223,491
			Equipment	\$ 4,691	\$ 0	\$ 0	\$ 4,691
		18902 total		\$ 228,182	\$ 0	\$ 0	\$ 228,182
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,526	\$ 0	\$ 0	\$ 2,526
			18935 total		\$ 2,526	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 230,708	\$ 0	\$ 0	\$ 230,708
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 39,000	\$ 39,000
			99993 total		\$ 0	\$ 0	\$ 39,000
	Other			\$ 0	\$ 0	\$ 39,000	\$ 39,000
Grand Total				\$ 6,132,156	\$ 1,484,916	\$ 39,000	\$ 7,656,072



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	