



Kulanihako'i High

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 10:33:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,747,434	\$ 0	\$ 2,747,434
		42101 total		\$ 2,747,434	\$ 0	\$ 2,747,434
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total		\$ 151,792	\$ 0	\$ 151,792
	42105	WSF-Student Body Activities	Certificated	\$ 108,416	\$ 0	\$ 108,416
		42105 total		\$ 108,416	\$ 0	\$ 108,416
	42112	WSF-School Administration	Certificated	\$ 0	\$ 395,484	\$ 395,484
			Classified	\$ 0	\$ 355,826	\$ 355,826
			Casual/Hourly	\$ 0	\$ 38,175	\$ 38,175
			Current Expenses	\$ 0	\$ 478,418	\$ 478,418
			Equipment	\$ 0	\$ 34,000	\$ 34,000
	42112 total		\$ 0	\$ 1,301,903	\$ 1,301,903	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
		42113 total		\$ 0	\$ 250,095	\$ 250,095
Gen-WSF				\$ 3,007,642	\$ 1,551,998	\$ 4,559,640
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 290,284	\$ 0	\$ 290,284
			Current Expenses	-\$ 400,828	\$ 0	-\$ 400,828
	17101 total		\$ 800,208	\$ 0	\$ 800,208	
Gen-SPED				\$ 800,208	\$ 0	\$ 800,208
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
		27480 total		\$ 70,159	\$ 0	\$ 70,159
Gen-Categ				\$ 146,055	\$ 0	\$ 146,055
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0



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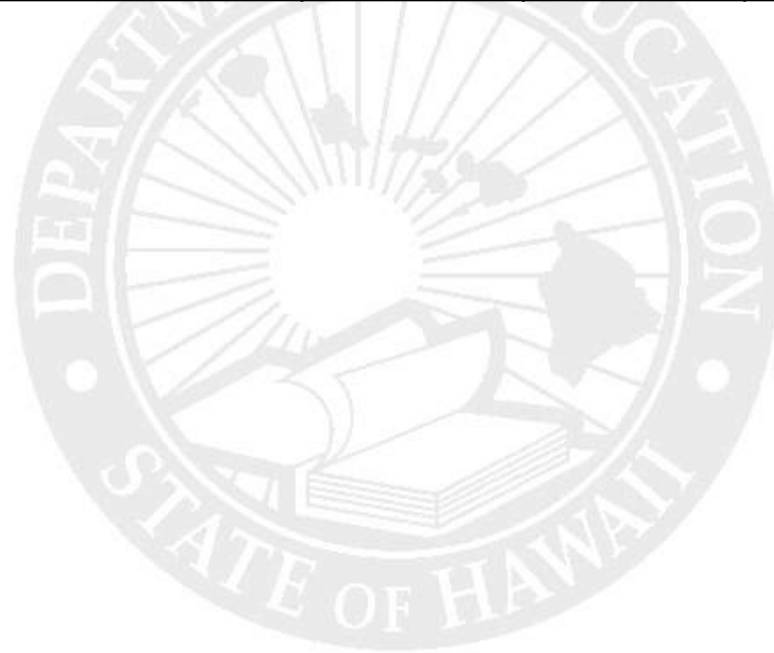
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,953,905	\$ 1,551,998	\$ 5,505,903





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

