



Kulanihakoi High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:15:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,747,434	\$ 0	\$ 2,747,434	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		42101 total			\$ 2,747,434	\$ 0	\$ 2,747,434
	42105	WSF-Student Body Activities	Certificated	\$ 108,416	\$ 0	\$ 108,416	
			42105 total			\$ 108,416	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 386,831	\$ 386,831	
			Classified	\$ 0	\$ 316,657	\$ 316,657	
			Current Expenses	\$ 0	\$ 377,410	\$ 377,410	
		42112 total			\$ 0	\$ 1,080,898	\$ 1,080,898
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 300,114	\$ 300,114	
			42113 total			\$ 0	\$ 300,114
		Gen-WSF			\$ 2,855,850	\$ 1,381,012	\$ 4,236,862
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 834,856	
			Classified	\$ 301,448	\$ 0	\$ 301,448	
			Current Expenses	-\$ 232,900	\$ 0	-\$ 232,900	
		17101 total			\$ 903,404	\$ 0	\$ 903,404
	Gen-SPED			\$ 903,404	\$ 0	\$ 903,404	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			15849 total			\$ 75,896	\$ 0
	Gen-Categ			\$ 75,896	\$ 0	\$ 75,896	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	



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Gen-Cent	12100	EDN 100 General Fund Adjustment	Classified	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
	Grand Total			\$ 3,835,150	\$ 1,381,012	\$ 5,216,162



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	