



Puu Kukui Elementary **Financial Plan 2025-2026** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:14:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,607,034	\$ 0	\$ 3,607,034
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 507,079	\$ 0	\$ 507,079
		42101 total			\$ 4,114,113	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 234,460	\$ 0	\$ 234,460
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42104 total			\$ 477,327	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 144,027	\$ 144,027
			Classified	\$ 0	\$ 339,352	\$ 339,352
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 483,379
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 300,114	\$ 300,114
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 300,114
	Gen-WSF				\$ 4,667,336	\$ 783,493
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	\$ 5,921	\$ 0	\$ 5,921
		17101 total			\$ 1,439,159	\$ 0
	Gen-SPED				\$ 1,439,159	\$ 0
Grand Total				\$ 6,106,495	\$ 783,493	\$ 6,889,988



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	