



Kekaulike High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-02 09:42:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,477,864	\$ 0	\$ 0	\$ 4,477,864	
			Casual/Hourly	\$ 44,623	\$ 0	\$ 0	\$ 44,623	
			Current Expenses	\$ 382,000	\$ 0	\$ 0	\$ 382,000	
			Equipment	\$ 141,000	\$ 0	\$ 0	\$ 141,000	
			42101 total	\$ 5,045,487	\$ 0	\$ 0	\$ 5,045,487	
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42102 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	42103	WSF-Instructional Support	Certificated	\$ 258,046	\$ 0	\$ 0	\$ 258,046	
			Classified	\$ 34,441	\$ 0	\$ 0	\$ 34,441	
			42103 total	\$ 292,487	\$ 0	\$ 0	\$ 292,487	
	42104	WSF-Student Services	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 546,451	
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169	
			42104 total	\$ 585,620	\$ 0	\$ 0	\$ 585,620	
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
			42105 total	\$ 91,075	\$ 0	\$ 0	\$ 91,075	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 851,702	\$ 851,702	
			Classified	\$ 0	\$ 0	\$ 429,721	\$ 429,721	
			Casual/Hourly	\$ 0	\$ 0	\$ 210,800	\$ 210,800	
			Current Expenses	\$ 0	\$ 0	\$ 227,897	\$ 227,897	
			Equipment	\$ 0	\$ 0	\$ 135,000	\$ 135,000	
			42112 total	\$ 0	\$ 0	\$ 1,855,120	\$ 1,855,120	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 633,980	\$ 633,980	
			Casual/Hourly	\$ 0	\$ 0	\$ 42,000	\$ 42,000	
			42113 total	\$ 0	\$ 0	\$ 675,980	\$ 675,980	
	Gen-WSF				\$ 6,090,565	\$ 0	\$ 2,531,100	\$ 8,621,665



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,912,579	\$ 0	\$ 0	\$ 1,912,579
			Classified	\$ 468,920	\$ 0	\$ 0	\$ 468,920
			Current Expenses	\$ 5,442	\$ 0	\$ 0	\$ 5,442
		17101 total			\$ 2,386,941	\$ 0	\$ 0
Gen-SPED				\$ 2,386,941	\$ 0	\$ 0	\$ 2,386,941
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 151,792	\$ 0	\$ 0
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16732 total			\$ 151,792	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			18864 total			\$ 75,896	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total			\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
27400 total			\$ 0	\$ 0	\$ 0		



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 519,798	\$ 0	\$ 0	\$ 519,798
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37721 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15109 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
35304 total				\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Trust	21500	Olelo & Akaku - Community Media	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total			\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total			\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,997,304	\$ 0	\$ 2,531,100	\$ 11,528,404





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

