



Molokai Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 20:18:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 796,908	\$ 0	\$ 796,908
			Classified	\$ 189,801	\$ 0	\$ 189,801
		42101 total		\$ 986,709	\$ 0	\$ 986,709
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
			42104 total		\$ 227,688	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 257,837	\$ 257,837
			Classified	\$ 0	\$ 91,051	\$ 91,051
			Casual/Hourly	\$ 0	\$ 45,501	\$ 45,501
			Current Expenses	\$ 0	\$ 81,272	\$ 81,272
			42112 total		\$ 0	\$ 475,661
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 178,376	\$ 178,376
			42113 total		\$ 0	\$ 178,376
	Gen-WSF			\$ 1,290,293	\$ 654,037	\$ 1,944,330
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Current Expenses	\$ 1,863	\$ 0	\$ 1,863
		17101 total		\$ 515,320	\$ 0	\$ 515,320
	Gen-SPED			\$ 515,320	\$ 0	\$ 515,320
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
			16732 total		\$ 75,896	\$ 0
	Gen-Categ			\$ 75,896	\$ 0	\$ 75,896
Grand Total				\$ 1,881,509	\$ 654,037	\$ 2,535,546



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	