



Pomaikai Elementary Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 16:16:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 0	\$ 2,125,088
			Casual/Hourly	\$ 55,272	\$ 0	\$ 0	\$ 55,272
			Current Expenses	\$ 221,519	\$ 0	\$ 0	\$ 221,519
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 2,401,879	\$ 0	\$ 0	\$ 2,401,879
	42102	WSF-Ell	Casual/Hourly	\$ 19,815	\$ 0	\$ 0	\$ 19,815
			42102 total				\$ 19,815
	42103	WSF-Instructional Support	Certificated	\$ 645,116	\$ 0	\$ 0	\$ 645,116
			Casual/Hourly	\$ 19,815	\$ 0	\$ 0	\$ 19,815
			Current Expenses	\$ 9,300	\$ 0	\$ 0	\$ 9,300
			Equipment	\$ 25,000	\$ 0	\$ 0	\$ 25,000
42103 total				\$ 699,231	\$ 0	\$ 0	\$ 699,231
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 385,276	\$ 0	\$ 0	\$ 385,276
42104 total				\$ 476,351	\$ 0	\$ 0	\$ 476,351
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 15,909	\$ 0	\$ 15,909
			Current Expenses	\$ 0	\$ 27,700	\$ 0	\$ 27,700
42108 total				\$ 0	\$ 43,609	\$ 0	\$ 43,609
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 0	\$ 315,315	\$ 315,315
			Casual/Hourly	\$ 0	\$ 0	\$ 37,455	\$ 37,455
			Current Expenses	\$ 0	\$ 0	\$ 30,000	\$ 30,000
42112 total				\$ 0	\$ 0	\$ 645,423	\$ 645,423
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 35,280	\$ 35,280



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 17,880	\$ 17,880
			42113 total	\$ 0	\$ 0	\$ 278,246	\$ 278,246
	Gen-WSF			\$ 3,597,276	\$ 43,609	\$ 923,669	\$ 4,564,554
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272
			Classified	\$ 240,042	\$ 0	\$ 0	\$ 240,042
			17101 total	\$ 771,314	\$ 0	\$ 0	\$ 771,314
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED			\$ 771,314	\$ 0	\$ 0	\$ 771,314	
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,368,590	\$ 43,609	\$ 923,669	\$ 5,335,868





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

