



Pomaikai Elementary
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:53:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,745,608	\$ 0	\$ 0	\$ 1,745,608
			Casual/Hourly	\$ 40,052	\$ 0	\$ 0	\$ 40,052
			Current Expenses	\$ 312,732	\$ 0	\$ 0	\$ 312,732
		42101 total			\$ 2,098,392	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 19,815	\$ 0	\$ 0	\$ 19,815
				42102 total			\$ 19,815
	42103	WSF-Instructional Support	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 9,300	\$ 0	\$ 0	\$ 9,300
			Equipment	\$ 25,000	\$ 0	\$ 0	\$ 25,000
		42103 total			\$ 565,572	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 268,046	\$ 0	\$ 0	\$ 268,046
		42104 total			\$ 359,121	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 19,789	\$ 0	\$ 19,789
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total			\$ 0	\$ 19,789	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 315,315	\$ 315,315
			Casual/Hourly	\$ 0	\$ 0	\$ 17,640	\$ 17,640
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000
		42112 total			\$ 0	\$ 0	\$ 599,136
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 35,280	\$ 35,280
			Current Expenses	\$ 0	\$ 0	\$ 44,199	\$ 44,199
		42113 total			\$ 0	\$ 0	\$ 304,565
	Gen-WSF				\$ 3,042,900	\$ 19,789	\$ 903,701



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 200,966	\$ 0	\$ 0	\$ 200,966
			Current Expenses	\$ 95,899	\$ 0	\$ 0	\$ 95,899
		17101 total		\$ 752,241	\$ 0	\$ 0	\$ 752,241
	Gen-SPED			\$ 752,241	\$ 0	\$ 0	\$ 752,241
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,795,141	\$ 19,789	\$ 903,701	\$ 4,718,631



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	