



Kamalii Elem

Financial Plan 2026-2027

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 16:20:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 0	\$ 2,049,192	
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	-\$ 331,447	\$ 0	\$ 0	-\$ 331,447	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,784,734	\$ 0	\$ 0	\$ 1,784,734
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
				42102 total				\$ 75,896
	42103	WSF-Instructional Support	Classified		\$ 39,361	\$ 0	\$ 0	\$ 39,361
				42103 total				\$ 39,361
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
				42104 total				\$ 166,971
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
				Classified	\$ 0	\$ 0	\$ 202,730	\$ 202,730
				42112 total				\$ 0
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 175,067	\$ 175,067
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42113 total				\$ 0
	Gen-WSF				\$ 2,066,962	\$ 0	\$ 633,978	\$ 2,700,940
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064
Classified				\$ 318,195	\$ 0	\$ 0	\$ 318,195	
17101 total				\$ 1,001,259	\$ 0	\$ 0	\$ 1,001,259	
Gen-SPED				\$ 1,001,259	\$ 0	\$ 0	\$ 1,001,259	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total				\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,068,221	\$ 0	\$ 633,978	\$ 3,702,199	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

